

**2021-2022 FISCAL NOTE**

Ordinance/Motion: 7th COVID Supplemental  
 Title: Meydenbauer Operating Costs  
 Affected Agency and/or Agencies: Superior Court  
 Note Prepared By: Elly Slakie  
 Date Prepared: 3/3/21  
 Note Reviewed By: Kapena Pflum  
 Date Reviewed: 3/12/2021

**Description of request:**

Operate Meydenbauer Courthouse through December 2021.

**Revenue to:**

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
Superior Court	10	Federal Revenue	127,790		
TOTAL			<b>127,790</b>	<b>0</b>	<b>0</b>

**Expenditures from:**

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Superior Court	10	KCSC	127,790		
TOTAL			<b>127,790</b>	<b>0</b>	<b>0</b>

**Expenditures by Categories**

	2021-2022	2023-2024	2025-2026
WAGES AND BENEFITS (51000)	82,290		
SERVICES - OTHER CHARGES (53000)	45,500		
TOTAL	<b>127,790</b>	<b>0</b>	<b>0</b>

**Does this legislation require a budget supplemental?**

Notes and Assumptions:

1 short term Technical Support position April-December to provide support to judges and bailiffs: \$61,290

FTR Equipment and software for 6 courtrooms: \$45,500

Contract court reporter - 2 months prior to FTR equipment installation: \$21,000