

King County District Court  
Office of the Presiding Judge  
W1034 King County Courthouse  
516 Third Avenue  
Seattle, Washington 98104  
Telephone: (206) 205-9200  
Fax: (206) 296-0596

2003-210

J. Wesley Saint Clair  
Chief Presiding Judge

Tricia L. Crozier  
Chief Administrative Officer

May 2, 2003

The Honorable Cynthia Sullivan  
Chair, King County Council  
Room 1200  
COURTHOUSE

RECEIVED  
2003 MAY -2 PM 2:44  
CLERK  
KING COUNTY COUNCIL

Dear Councilmember Sullivan:

Ordinance #14517 requires the Executive to prepare a response to the following budget proviso:

"Of this appropriation, \$10,000 shall be expended or encumbered only after the council approves by motion a report detailing how the district court will meet the provisions of Motion 11491. The court should submit its report by May 1, 2003. The report should, at minimum, contain a detailed and quantified analysis of the court's budget projections for 2004 through 2006 its quantified estimates of how it will reduce or otherwise contain expenditures and identify options for helping reduce other law and justice agency expenditures. In addition, the court should identify alternative sources of revenues for itself and for the other law and justice agencies.

The report required by this proviso must be filed in the form of 16 copies with the clerk of the council, who will retain the original and will forward copies to each Councilmember and to the lead staff of the law, justice and human services committee and the budget and fiscal management committee or their successors."

I have already submitted the court's report in the form of a letter dated April 30, 2003. I am transmitting to you with this letter a motion for approval of the report dated April 30, 2003.

The Honorable Cynthia Sullivan  
May 2, 2003  
Page Two

Thank you for your consideration of the proviso response. I look forward to discussing these materials with the Law, Justice and Human Services Committee chaired by Larry Gossett. If you have any questions, please contact Tricia Crozier, Chief Administrative Officer, at 206-296-3589.

Respectfully,



J. Wesley Saint Clair  
Chief Presiding Judge

Cc: King County Councilmember  
Attn: David deCourcy, Chief of Staff  
Shelley Sutton, Policy Staff Director  
Rebecha Cusack, Lead Staff, BFM Committee  
Anne Noris, Clerk of the Council  
Tricia L. Crozier, Chief Administrative Officer, District Court  
Donna K. Brunner, Director of Budget & New Development, District Court