

Memo

Date: August 28th, 2024

To: King County Council

Company: King County

From: Brian J. Carter, 4Culture Executive Director

Tel: 206-263-1586

Re: 2025 Annual Budget

Dear King County Councilmembers,

I write to you regarding our 2025 Budget. In this packet you will find the following:

- 2025-2029 Program of Work
- Expenditures and Staffing Plan
- Comprehensive Financial Plan
- Statement of Assets and Liabilities

We remain grateful for King County's approval of Doors Open and our team is working hard to develop all associated programming for the public. The Doors Open Implementation Plan, which has moved from the Executive's office to County Council, goes into significant detail about all Doors Open programs and we look forward to being in dialogue with you and answering any questions you have throughout that process.

This 2025 Budget submission includes information regarding all 4Culture programming which covers Doors Open, Lodging Tax, and 1% for Art, which we believe reflects fiscal responsibility amidst this time of expansion for our organization. Our 2025 Budget allows all of 4Culture's new and long-standing initiatives to be funded at a level which increases our support for King County's cultural sector greater than at any other point in our history.

Your continued support coupled with our long-term financial strategy means 4Culture will remain a dependable resource for King County's cultural sector for years to come. Please don't hesitate to contact me if you have any further questions.

Sincerely,

Brian J. Carter Executive Director