

POTENTIAL RTC Work Plan for 2023
DRAFT January 18, 2023

JANUARY 18, 2023

- Overview of committee and Vice Chair selection
- 2023 Work Plan (discussion)
- Introduce Michelle Allison as newly appointed General Manager (in General Manager's Report)

FEBRUARY 15, 2023

- ACTION:** 2023 Work Plan (approve)
- CONTEXT:** Metro's research program (Metro convening a 250-person panel program for up to four research studies per year)

MARCH 15, 2023

- MONITORING:** RapidRide progress on K & R lines (briefing)
- CONTEXT:** Metro Connects and regional planning (briefing)

APRIL 19, 2023

- CONTEXT:** Service recovery plans, update on upcoming Sound Transit service restructures
- CONTEXT:** Electrification and move to zero emission fleet

MAY 17, 2023

- CONTEXT:** Innovative and flexible mobility services (briefing)
- CONTEXT:** Toolkit for partners (capital projects)

JUNE 21, 2023

- MONITORING:** RapidRide prioritization progress update (briefing)
- CONTEXT:** Safety, Security and Fare Enforcement (SaFE) Reform project update
- CONTEXT:** Transit service in the rural areas (briefing)

JULY 19, 2022

- CONTEXT:** Metro operations + base tour (potentially South Base, including test charging facility)

AUGUST 16, 2023 <<MEETING MAY BE CANCELLED DUE TO AUGUST RECESS>>

Potential RTC Work Plan for 2023 (Continued)

Draft January 18, 2023

SEPTEMBER 20, 2023

- ACTION: Performance measures dashboard annual report** (briefing, RTC does not need to vote, but the briefing is required)

OCTOBER 18, 2023

- ACTION: RapidRide K & R progress report** (briefing, RTC does not need to vote, but the briefing is required)
- MONITORING:** Fares update (Free Youth Fare, \$1 ORCA LIFT)

NOVEMBER 15, 2023

- ACTION: 2023 System Evaluation Report** (discussion/possible action in Nov 2023 or Jan 2024)
- CONTEXT:** Service update

DECEMBER 20, 2023 <<MEETING MAY BE CANCELLED DUE TO DECEMBER RECESS>>

General Manager reports at each meeting will provide ongoing updates on Metro's service planning and recovery, operations, financial condition, and federal and state funding opportunities.