

**King County Flood Control District**  
**2012 Revised Capital Budget**

**Attachment C**

April 9, 2012

<b>Basin</b>	<b>Acquisition</b>	<b>Design</b>	<b>Construction</b>	<b>Contingency</b>	<b>Total</b>
Snoqualmie River Basin	\$10,900,331	\$5,232,159	\$4,360,132	\$1,308,040	\$21,800,662
Cedar River Basin	\$6,039,380	\$2,214,440	\$1,006,563	\$805,251	\$10,065,634
Green River Basin	\$12,083,907	\$8,055,938	\$2,013,984	\$3,020,977	\$25,174,806
White River Basin	\$1,519,020	\$1,329,142	\$1,519,020	\$379,755	\$4,746,937
Seattle	\$0	\$0	\$3,450,000	\$0	\$3,450,000
Maintenance / Monitoring	\$0	\$0	\$659,478	\$0	\$659,478
Subregional Opportunity Fund	\$0	\$0	\$11,029,327	\$0	\$11,029,327
Countywide Miscellaneous	\$0	\$0	\$0	\$471,500	\$471,500
<b>Total</b>	<b>\$30,542,638</b>	<b>\$16,831,679</b>	<b>\$24,038,505</b>	<b>\$5,985,522</b>	<b>\$77,398,344</b>