



**King County**

**Shannon Braddock**

King County Executive

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August 14, 2025

The Honorable Girmay Zahilay  
Chair, King County Council  
Room 1200  
C O U R T H O U S E

Dear Councilmember Zahilay:

This letter transmits a proposed supplemental budget Ordinance that, if enacted, would appropriate \$41.6 million for the purchase and 2025 operating costs of the Broadway Facility building for conversion into a crisis care center. This is companion legislation to the notification letter required by the Crisis Care Centers Levy Implementation Plan related to the proposed Broadway Facility purchase, which is transmitted concurrently under separate cover.

The \$41.3 million purchase of the Broadway Facility will be financed with a combination of cash from the Crisis Care Centers Levy (\$23.8M) and proceeds from Limited Tax General Obligation (LTGO) Bonds (\$17.5M). This acquisition is a prudent investment in crisis care infrastructure, expediently advancing the County's commitment to expanding essential crisis response services and making possible a significant acceleration of the availability of crisis care center and mental health residential treatment facility services.

Thank you for your consideration of this proposed Ordinance. If you have any questions, please contact Dwight Dively, Director, Office of Performance, Strategy and Budget at 206-263-9727.

The Honorable Girmay Zahilay

August 14, 2025

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Sincerely,

A handwritten signature in black ink, appearing to read "Karan Gill", with a stylized flourish at the end.

Shannon Braddock

King County Executive

cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff, King County Council

Melani Hay, Clerk of the Council

Karan Gill, Deputy Executive, Chief of Staff, Office of the Executive

Stephanie Pure, Council Relations Director, Office of the Executive

Kelly Rider, Director, Department of Community and Human Services

Dwight Dively, Director, Office of Performance, Strategy and Budget