

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 - 2020 Omnibus

Title: Dam Safety Project (S3_001)

**Requesting Agency: OFFICE OF EMERGENCY MANAGEMENT
(EN_A40100)**

Add one-time support for the Dam Safety Project with revenue backing from the Flood Control District. This will support coverage of one TLT Emergency Management Coordinator and program direct costs.

	2019-2020	2021-2022	2023-2024
MISCELLANEOUS REVENUE (R3600)	126,000		
Total Revenue	126,000		
WAGES AND BENEFITS (51000)	118,000		
SUPPLIES (52000)	8,000		
Total Expenditure	126,000		
Net Impact			

This is a 100% revenue-backed TLT add.