

Kohl-Welles moved Amendment 1.
The motion carried.

August 15, 2023

1

Superior Court - Backlog

[A. Kim]

Sponsor: Kohl-Welles

Proposed No.: 2023-0210

1 **AMENDMENT TO PROPOSED ORDINANCE 2023-0210, VERSION 2**

2 On page 28, on line 623 after "Superior court" strike "\$500,000" and insert "\$900,000"

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4 On page 53, on line 1188 after "Public health" strike "\$13,575,000" and insert

5 "\$13,175,000"

6

7 **EFFECT prepared by A. Kim: *The amendment would increase the appropriation for***
8 ***Superior Court to support activities related to criminal court backlog from \$500,000 to***
9 ***\$900,000 using anticipated CLFR underspend in Public Health. The amendment also***
10 ***includes a corresponding disappropriation of \$400,000 in Public Health to account for***
11 ***the anticipated CLFR underspend.***