

16680

Attachment A: General Government Capital Program, dated 10-19-09

		2009	2010	2011	2012	2013	2014	Total 2009 - 2014
3951/BUILDING REPAIR & REPLACEMENT SUBFUND								
395009	DJA Exhibit Space (Evidence)	149,142						149,142
395929	Green River Flood Preparation	17,141,895						17,141,895
395930	Green River Flood Preparation Contingency	9,934,337						9,934,337
Total Fund 3951		27,225,374						27,225,374
Attachment A - General Government Total		27,225,374						
Attachment B - Wastewater Treatment		7,399,300						
Grand Total		34,624,674						