

Shannon Braddock King County Executive 401 Fifth Avenue, Suite 800

Seattle, WA 98104

**206-296-9600** Fax 206-296-0194 TTY Relay: 711 www.kingcounty.gov

June 3, 2025

The Honorable Girmay Zahilay Chair, King County Council Room 1200 C O U R T H O U S E

Dear Councilmember Zahilay:

This letter transmits a proposed Ordinance that, if enacted, would approve the fiscal year 2026 Harborview Medical Center (HMC) capital program annual budget. The proposed \$31.2 million of projects to improve service delivery and maintain facility infrastructure projects proposed are supported using transfers from the HMC operating fund, rather than voter approved bond financing.

Each year, the Harborview Board of Trustees recommends an annual budget which is submitted to the King County Executive for review prior to transmittal to the King County Council. Compared to prior annual budgets, the proposed amount is lower than usual. This is due to a focus on previously approved projects that were delayed, in part, due to the COVID-19 impacts on project implementation.

Thank you for your consideration of this standalone appropriation proposed Ordinance.

If you have any questions, please contact Anthony Wright, Director, Harborview Construction and Infrastructure, at 206-477-9352.

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Sincerely,

for

Shannon Braddock King County Executive

cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff, King County Council Melani Hay, Clerk of the Council

Karan Gill, Deputy Executive, Chief of Staff, Office of the Executive Dwight Dively, Director, Office of Performance, Strategy and Budget Stephanie Pure, Council Relations Director, Office of the Executive Lorraine Patterson-Harris, County Administrative Officer, Department of Executive

Services (DES)

Sommer Kleweno-Walley, Executive Director, Harborview Medical Center