

FISCAL NOTE

Ordinance/Motion: 2016 Omnibus

Title: Juvenile Justice Case Management & Outreach

Requesting Agency: EMPLOYMENT EDUCATION RESOURCE (EN_A93600)

This request will transfer funds for the Juvenile Justice Case Management and Outreach Program adopted in the 2015 Midbiennial Supplemental from Community Services Operating (Fund 1421) to Employment, Education and Resources (Fund 2240) which is where our youth programs are administered.

	FY16	FY17	FY18	FY19	FY20
OTHER FINANCING SOURCES (R3900)	276,000				
Total Revenue	276,000				
SERVICES-OTHER CHARGES (53000)	276,000				
Total Expenditure	276,000				
Net Impact					

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