September 2023

## Conservation Futures Advisory Committee 2024 CFT and Parks Levy Funding Recommendations

(at 25% match level approved by King County Council July 2023)

Highlights indicate projects included in PowerPoint

Projects Located In Cities				CONSERVAT	TION FUTURES	PARKS LEVY	TOTALS				
Agency/ Location	Project Name	Match Waiver Recommended	CFT Requested (adjusted to 75% CFT-25% match)	Total CFT Recommended	CFT Annual Recommended	CFT Bond Recommended	PL Recommended	Total Requested	Total Recommended	Acres in Scope*	CD
Bellevue	Cougar Mountain Connections	-	\$9,247,500	\$9,247,500	\$9,247,500	\$0	\$0	\$9,247,500	\$9,247,500	18	9
Bellevue	Newport Hills Woodlawn Park Addition	-	\$793,500	\$793,500	\$0	\$793,500	\$0	\$793,500	\$793,500	16	9
Covington	Camp McCullough	-	\$645,000	\$645,000	\$645,000	\$0	\$0	\$645,000	\$645,000	30	9
Covington	Jenkins Creek Open Space	-	\$82,500	\$82,500	\$82,500	\$0	\$0	\$82,500	\$82,500	1.2	9
Duvall	Big Rock Park Expansion	-	\$1,403,850	\$1,403,850	\$1,403,850	\$0	\$0	\$1,403,850	\$1,403,850	14	3
Kenmore	Muck Creek Restoration	-	\$510,000	\$510,000	\$0	\$510,000	\$0	\$510,000	\$510,000	1.3	1
Kenmore	Tributary 0056 Property Acquisition	-	\$36,750	\$36,750	\$36,750	\$0	\$0	\$36,750	\$36,750	0.3	1
Normandy Park	Hall Property Acquisition on Miller Creek	-	\$600,000	\$600,000	\$600,000	\$0	\$0	\$600,000	\$600,000	0.8	5
Pacific	Tacoma Boulevard Wetlands Park	Yes	\$234,200	\$234,200	\$234,200	\$0	\$0	\$234,200	\$234,200	3.0	7
Sammamish	Landa Property	-	\$799,050	\$799,050	\$799,050	\$0	\$0	\$799,050	\$799,050	1.7	3
Seattle (Parks)	Hitts Hill Park Addition	-	\$1,522,500	\$1,522,500	\$1,522,500	\$0	\$0	\$1,522,500	\$1,522,500	1.5	2
Seattle (Parks)	Rainier Beach Residential Urban Village Park	Yes	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000	0.3	2
Seattle (SPU)	Thornton Confluence Natural Area Expansion	-	\$1,755,713	\$750,000	\$750,000	\$0	\$0	\$1,755,713	\$750,000	0.5	1
Shoreline	Twin Ponds	-	\$1,285,500	\$1,285,500	\$1,285,500	\$0	\$0	\$1,285,500	\$1,285,500	0.3	1
Shoreline	West Echo Lake	Yes	\$1,045,000	\$1,045,000	\$1,045,000	\$0	\$0	\$1,045,000	\$1,045,000	0.3	1
Tukwila	Nelsen Side Channel Acquisition	No	\$150,000	\$150,000	\$150,000	\$0	\$0	\$150,000	\$150,000	1.5	5
16 PROJECTS	Subtotal -	Projects in Cities	\$21,111,063	\$20,105,350		\$1,303,500	\$0	\$21,111,063	\$20,105,350		

<sup>\* &</sup>quot;Acres in Scope": Acres listed above are the total acres eligible for acquisition within the project scope. Many projects, particularly King County projects, are multiple-parcel/multiple-year efforts. Not all of the acreage will be purchased in one year, but partial progress can be made. Partial funding awards typically result in fewer acres acquired than listed above. Please see the Committee's report for project-specific discussions and details.

Projects Located in Unincorporated King County				CONSERVAT	TION FUTURES	PARKS LEVY	TOTALS		1		
Agency/ Location	Project Name	Match Waiver Recommended	CFT Requested (adjusted to 75% CFT-25% match)	Total CFT Recommended	CFT Annual Recommended	CFT Bond Recommended	PL Recommended	Total Requested	Total Recommended	Acres in Scope*	CD
Seattle (SPU)	Helen Sherry Property Acquisition	-	\$1,650,000	\$1,650,000	\$1,650,000	\$0	\$0	\$1,650,000	\$1,650,000	20	9
SHADOW	Shadow Lake Nature Preserve	-	\$255,000	\$255,000	\$255,000	\$0	\$0	\$255,000	\$255,000	2	9
Tacoma Water	Upper Green River Property Acquisition	-	\$1,466,760	\$1,466,760	\$1,466,760	\$0	\$0	\$1,466,760	\$1,466,760	621	9
Viva Farms (nonprofit)	Land to Grow, Beginning and Historically Underserved Farmer Agricultural Park	Yes	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	\$3,000,000	100	N/A
Wakulima USA (nonprofit)	Wakulima Farm	Yes	\$1,560,000	\$1,560,000	\$1,560,000	\$0	\$0	\$1,560,000	\$1,560,000	5	N/A
Washington Farmland Trust- PNW BIPOC Farmland Trust (nonprofit)	Inaugural Farmland for the PNW BIPOC Farmland Trust	Yes	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$0	\$4,000,000	\$4,000,000	60	N/A
KC-WRIA 7	Boxley Creek Natural Area Additions	-	\$6,750,000	\$6,750,000	\$0	\$6,750,000	\$1,550,000	\$8,300,000	\$8,300,000	344	3
KC-WRIA 7	Griffin Creek Natural Area	-	\$240,750	\$240,750	\$240,750	\$0	\$179,750	\$420,500	\$420,500	1	3
KC-WRIA 7	Mitchell Hill Forest Additions	-	\$937,500	\$937,500	\$937,500	\$0	\$312,500	\$1,250,000	\$1,250,000	14	3
KC-WRIA 7	Raging River Natural Area	-	\$2,250,000	\$2,250,000	\$2,250,000	\$0	\$750,000	\$3,000,000	\$3,000,000	20	3

## Conservation Futures Advisory Committee 2024 CFT and Parks Levy Funding Recommendations

(at 25% match level approved by King County Council July 2023)

Agency/ Location	Project Name	Match Waiver Recommended	CFT Requested (adjusted to 75% CFT-25% match)	Total CFT Recommended	CFT Annual Recommended	CFT Bond Recommended	PL Recommended	Total Requested	Total Recommended	Acres in Scope*	CD
KC-WRIA 7	Snoqualmie at Fall City	-	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	\$1,500,000	130	3
KC-WRIA 7	Tokul Creek Forest Additions	-	\$1,735,500	\$1,735,500	\$1,735,500	\$0	\$289,250	\$2,024,750	\$2,024,750	34	3
KC-WRIA 7	Union Hill Forest	-	\$4,500,000	\$4,500,000	\$30,000	\$4,470,000	\$1,500,000	\$6,000,000	\$6,000,000	130	3
KC-WRIA 7	Upper Snoqualmie-South Fork Skykomish Opportunity Projects	-	\$30,000	\$30,000	\$30,000	\$0	\$10,000	\$40,000	\$40,000	N/A	3
KC-WRIA 8	Bear Creek Basin Protection	-	\$2,775,000	\$2,775,000	\$2,775,000	\$0	\$925,000	\$3,700,000	\$3,700,000	95	3
KC-WRIA 8	Cedar River Basin Conservation	-	\$3,183,750	\$2,714,052	\$2,714,052	\$0	\$1,258,957	\$4,202,500	\$3,973,009	235	9
KC-WRIA 8	Cougar Mountain Additions	-	\$3,858,750	\$3,858,750	\$1,758,750	\$2,100,000	\$1,046,250	\$4,905,000	\$4,905,000	66	9
KC-WRIA 8	East Fork Issaquah Creek Restoration	-	\$1,717,500	\$1,717,500	\$1,717,500	\$0	\$572,500	\$2,290,000	\$2,290,000	15	3
KC-WRIA 8/7	Emerald Necklace	-	\$660,000	\$660,000	\$660,000	\$0	\$280,000	\$940,000	\$940,000	11	3
KC-WRIA 8	Evans Creek Corridor Conservation	-	\$1,620,000	\$1,620,000	\$50,000	\$1,570,000	\$0	\$1,620,000	\$1,620,000	15	3
KC-WRIA 8	Issaquah Creek Basin Conservation	-	\$2,330,250	\$2,330,250	\$2,330,250	\$0	\$776,750	\$3,107,000	\$3,107,000	58	9
KC-WRIA 8/9	Soos Creek Park-Molasses and Lake Desire Natural Areas	-	\$1,087,500	\$1,087,500	\$1,087,500	\$0	\$362,500	\$1,450,000	\$1,450,000	23	9
KC-WRIA 8	Spring and Peterson Lake Additions	-	\$1,462,500	\$1,462,500	\$1,462,500	\$0	\$487,500	\$1,950,000	\$1,950,000	12	9
KC-WRIA 8	Sugarloaf Mountain Forest Access	-	\$1,260,000	\$1,260,000	\$20,000	\$1,240,000	\$420,000	\$1,680,000	\$1,680,000	15	9
KC-WRIA 9	Auburn Narrows Natural Area	-	\$198,113	\$198,113	\$198,113	\$0	\$66,038	\$264,150	\$264,150	33	9
KC-WRIA 9	Bingaman Pond Expansion	-	\$742,763	\$742,763	\$742,763	\$0	\$247,588	\$990,350	\$990,350	6	7
KC-WRIA 9	Black Diamond Open Space	-	\$1,668,750	\$1,668,750	\$1,668,750	\$0	\$556,250	\$2,225,000	\$2,225,000	196	9
KC-WRIA 9	Green River-Newaukum Creek	-	\$4,035,000	\$4,035,000	\$4,035,000	\$0	\$895,000	\$4,930,000	\$4,930,000	68	9
KC-WRIA 9	Green River Gorge-Fish Lake	-	\$2,287,500	\$2,287,500	\$2,287,500	\$0	\$762,500	\$3,050,000	\$3,050,000	71	9
KC-WRIA 9	Kanaskat Natural Area	-	\$1,275,000	\$1,275,000	\$1,275,000	\$0	\$425,000	\$1,700,000	\$1,700,000	4	9
KC-WRIA 9	North Highline Urban Greenspace - Seola Pond	Yes	\$1,800,000	\$1,800,000	\$1,800,000	\$0	\$0	\$1,800,000	\$1,800,000	5	8
KC-Vashon	Frog Holler Forest Additions	-	\$2,655,000	\$2,655,000	\$88,500	\$2,566,500	\$885,000	\$3,540,000	\$3,540,000	88	8
KC-Vashon	Maury Island Additions	-	\$1,837,500	\$1,837,500	\$1,837,500	\$0	\$612,500	\$2,450,000	\$2,450,000	70	8
KC-Vashon	Vashon Green Burial	-	\$1,005,000	\$0	\$0	\$0	\$0	\$1,340,000	\$0	27	8
KC-Vashon	Vashon Creeks and Estuaries	-	\$1,666,500	\$1,666,500	\$1,666,500	\$0	\$555,500	\$2,222,000	\$2,222,000	40	8
KC-Farmland	Protecting Farmland: Enumclaw/Green River Farms	-	\$3,750,000	\$3,750,000	\$500,000	\$3,250,000	\$0	\$3,750,000	\$3,750,000	297	5 and 9
KC-Farmland	Protecting Farmland: Snoqualmie APD and Vicinity Farms	-	\$2,250,000	\$2,250,000	\$500,000	\$1,750,000	\$0	\$2,250,000	\$2,250,000	180	3
37 PROJECTS	Subtotal - Projects in Unincorpora	ated King County	\$75,001,885	\$73,527,187	\$49,830,687	\$23,696,500	\$15,726,332	\$90,823,010	\$89,253,519	3,110	
53 Projects Total	TOTALS - A	ALL PROJECTS	\$96,112,948	\$93,632,537	\$68,632,537	\$25,000,000	\$15,726,332	\$111,934,073	\$109,358,869	3,201	

<sup>\* &</sup>quot;Acres in Scope": Acres listed above are the total acres eligible for acquisition within the project scope. Many projects, particularly King County projects, are multiple-parcel/multiple-year efforts. Not all of the acreage will be purchased in one year, but partial progress can be made. Partial funding awards typically result in fewer acres acquired than listed above. Please see the Committee's report for project-specific discussions and details.

8 requests for match waiver. 7 projects were determined to be "YES" for match waiver.	CFT Requested	Total CFT Recommended	CFT Annual Recommended	CFT \$25M Bond Recommended		Total Requested	Total Recommended	Acres in Scope (Recommend ed Projects)*	
Recommended CFT for Match Waiver Projects	\$12,789,200	\$12,639,200	\$11,501,750	\$2,080,000	N/A	\$12,789,200	\$12,639,200		1,2,7, 8,TBD