

King County Flood Control District

2024 Reallocated Capital Budget

Attachment D

May 15, 2024

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$25,616,670	\$10,038,810	\$21,011,221	\$0	\$56,666,700
Cedar River Basin	\$13,273,920	\$11,039,859	\$27,919,974	\$0	\$52,233,753
Green River Basin	\$25,160,098	\$45,042,348	\$53,113,460	\$0	\$123,315,907
White River Basin	\$1,731,674	\$6,410,322	\$349,362	\$0	\$8,491,358
Effectiveness Monitoring	\$0	\$1,346,649	\$0	\$0	\$1,346,649
Countywide Miscellaneous	\$0	\$0	\$4,777,685	\$1,345,186	\$6,122,871
Opportunity Fund	\$0	\$0	\$21,217,694	\$0	\$21,217,694
Grant Funds	\$0	\$0	\$76,067,344	\$0	\$76,067,344
Total	\$65,782,362	\$73,877,988	\$204,456,740	\$1,345,186	\$345,462,276