

2021-2022 FISCAL NOTE

Ordinance/Motion: 7th COVID Supplemental
 Title: King County Jobs and Housing Program
 Affected Agency and/or Agencies: PSB/Post COVID-19 Recovery Assistance/Various
 Note Prepared By: Elka Peterson Horner
 Date Prepared: 3/9/21
 Note Reviewed By: Becka Johnson Poppe
 Date Reviewed: 3/12/21

Description of request:

Provides funding for a new King County Jobs and Housing Program that promotes economic recovery by connecting people at risk of homelessness with rapid rehousing and other housing services, temporary employment, and professional skills development with King County or partner agencies. The newly proposed positions will be spread across several County programs including conservation work, Parks cleanup, Roads services, and non-county contracts.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
PSB/Post COVID-19 Recovery Assistance	10	Local, State, or Federal	40,000,000		
TOTAL			40,000,000	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
PSB	10	PSB	40,000,000		
TOTAL			40,000,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
Jobs (County or Contract Jobs)	21,000,000		
Housing	12,000,000		
County Administration	2,000,000		
Operational Costs (Leases, Equipment, and Transportation)	5,000,000		
TOTAL	40,000,000	0	0

Does this legislation require a budget supplemental?

Notes and Assumptions:

*These are expenditure estimates based on high level, preliminary assumptions for positions and housing for approximately 400 people.