



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes Panel 3 – Health, Housing, and Human Services

Chair: Teresa Mosqueda
Members: Jorge Barón, Rod Dembowski
Panel Lead: Gene Paul (206-477-9378)
Panel Clerk: Gabbi Williams (206-477-7470)

9:00 AM

Thursday, October 9, 2025

Hybrid meeting

DRAFT MINUTES - SPECIAL MEETING

1. **Call to Order**

Chair Mosqueda called the meeting to order at 9:02 a.m.

2. **Roll Call**

Present: 3 - Mosqueda, Barón and Dembowski

Briefing

3. **[Briefing No. 2025-B0150](#)**

Briefing on Community and Human Services and Public Health in the Proposed 2026-2027 Biennial Budget

Aaron Rubardt, Deputy Budget Director, Office of Performance, Strategy, and Budget, Kelly Rider, Director, Department of Community and Human Services, Michael Gedeon, Chief Administrative Officer, Public Health - Seattle & King County, briefed the committee via a PowerPoint presentation and answered questions from the members.

This matter was Presented

4. **[Briefing No. 2025-B0140](#)**

Briefing on Proposed 2026-2027 Biennial Budget - Health, Housing, and Human Services

Gene Paul, Panel Lead, gave an overview of the process. The following Council staff briefed the committee and answered questions from the members: Jeff Muhm, Miranda Leskinen, Gene Paul, Olivia Brey, and Sam Porter. Also addressing the panel and answering questions from the members was Aaron Rubardt, Deputy Budget Director, Office of Performance, Strategy and Budget, King County Executive.

*The following budgets were on consent:
County Council, Council Administration, Hearing Examiner, County Auditor, Ombuds Tax Advisor, King County Civic Television, Board of Appeals, County Executive, Office of Labor Relations, Executive Services Administration, GF Transfer to DES, State Auditor, Boundary Review Board, GF Transfer to DCHS, and GF Transfer to DPH.*

The following budgets were discussed:

Office of the Executive - Move to Budget Leadership Team (BLT)

Cultural Access - Close

Arts and Culture Transfer - Open to the October 16th Budget Panel 3 meeting

Building 4Equity Advance - Close

Tourism - Open to the October 16th Budget Panel 3 meeting

Cultural Development Authority - Open to the October 16th Budget Panel 3 meeting

Emergency Medical Svcs - Close

Radio Communications Services - Close

Radio Comm SRVS CIP Fund - Close

Community Services Operating - Move to BLT

Employment Education Resource - Open to the October 16th Budget Panel 3 meeting

Developmental Disabilities - Close

Best Start for Kids Levy - Close

*Puget Sound Taxpayer Accountability Account - Open to the October 16th Budget
Panel 3 meeting*

Veterans Services - Close

*Veterans Seniors and Human Services Levy - Open to the October 16th Budget Panel
3 meeting*

*Community and Human Services Administration - Open to the October 16th Budget
Panel 3 meeting*

*Housing and Community Development - Open to the October 16th Budget Panel 3
meeting*

Health Through Housing - Close

DCHS Technology Capital Fund - Close

Housing and Homeless Program - Open to the October 16th Budget Panel 3 meeting

Environmental Health Services - Close

Hospital Levy - Open to the October 16th Budget Panel 3 meeting

HMC Capital Program 2020 Prop 1 - Open to the October 16th Budget Panel 3 meeting

County Hospital Capital - Open to the October 16th Budget Panel 3 meeting

*Harborview Constr and Infrastructure - Open to the October 16th Budget Panel 3
meeting*

The following budgets were deferred until the October 16th Budget Panel 3 meeting:

Public Health

Behavioral Health

Public Health Administration

BHASO Admin and Services

Crisis Care Centers

Mental Illness and Drug Dependency Fund

District Court MIDD

Judicial Admin MIDD

Prosecuting Attorney MIDD

Superior Court MIDD

Public Defender MIDD

Medical Examiner

FMD Broadway Ctr Administration

This matter was Deferred

Adjournment

The meeting was adjourned at 12:15 p.m.

Approved this _____ day of _____

Clerk's Signature