



King County

KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report RECEIVED

September 29, 2008 2008 OCT -9 AM 10:18

CLERK
KING COUNTY COUNCIL

Ordinance 16248

Proposed No. 2008-0455.2

Sponsors Phillips

1 AN ORDINANCE making a supplemental appropriation of
 2 \$5,389,357 to various funds to provide the appropriate level
 3 of appropriation authority and provide for the correction of
 4 errors; and amending the 2008 Budget Ordinance,
 5 Ordinance 15975, Sections 62, 63, 130 and 131, as
 6 amended, and Attachment B, C and E as amended.

8 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

9 SECTION 1. Ordinance 15975, Section 62, as amended, is hereby amended by
 10 adding thereto and inserting therein the following:

11 ROADS - From the road fund there is hereby appropriated to:

12	Roads	\$6,688,000
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13 SECTION 2. Ordinance 15975, Section 63, as amended, is hereby amended by
 14 adding thereto and inserting therein the following:

15 ROADS CONSTRUCTION TRANSFER - From the road fund there is hereby
 16 disappropriated from:

17	Roads construction transfer	(\$300,000)
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18 SECTION 3. Ordinance 15975, Section 130, as amended, is hereby amended by
19 adding thereto and inserting therein the following:

20 From several capital improvement project funds there is hereby appropriated and
21 authorized to be disbursed the following amounts for the specific projects identified in
22 Attachments A to this ordinance.

23	Fund	Fund Title	Amount
24	3151	Conservation Futures Subfund	\$0
25	3160	Parks and Recreation - Open Space Construction	\$1,829,905
26	3180	Surface and storm water management construction	\$0
27	3220	Housing Opportunity Acquisition	(\$8,980,000)
28	3221	HOF Homeless Housing Sub-fund	\$8,980,000
29	3380	Airport Construction	\$0
30	3682	Real Estate Excise Tax #2 (REET 2)	\$0
31	3771	OIRM Capital Fund	\$1,437,475
32	3842	Farmland Conservation Program Fund	\$417,700

33 SECTION 4. Attachment A to this ordinance hereby amends Attachment B to
34 Ordinance 15975, as amended, by adding thereto and inserting therein the projects listed
35 in Attachment A to this ordinance.

36 SECTION 5. Ordinance 15975, Section 131, as amended, is hereby amended by
37 adding thereto and inserting therein the following:

38 From several capital improvement project funds there is hereby appropriated and
39 authorized to be disbursed the following amounts for the specific projects identified in
40 Attachment B to this ordinance.

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41	Fund	Fund Name	Amount
42	3860	Roads Construction	\$269,573

43 SECTION 6. Attachment B to this ordinance hereby amends Attachment C to
44 Ordinance 15975, as amended, by adding thereto and inserting therein the projects listed
45 in Attachment B to this ordinance.

46 SECTION 7. Ordinance 15975, Section 133, as amended, is hereby amended by
47 adding thereto and inserting therein the following:

48 From several capital improvement project funds there is hereby appropriated and
49 authorized to be disbursed the following amounts for the specific projects identified in
50 Attachment A to this ordinance.

51	Fund	Fund Name	Amount
52	3292	SWM CIP Non-bond Subfund	\$494,704

53 SECTION 8. Attachment C to this ordinance hereby amends Attachment E to
54

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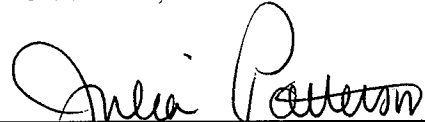
55 Ordinance 15975, as amended, by adding thereto and inserting therein the projects listed
56 in Attachment C to this ordinance.

57

Ordinance 16248 was introduced on 8/25/2008 and passed by the Metropolitan King County Council on 9/29/2008, by the following vote:

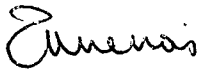
Yes: 9 - Ms. Patterson, Mr. Dunn, Mr. Constantine, Ms. Lambert, Mr. von Reichbauer, Mr. Ferguson, Mr. Gossett, Mr. Phillips and Ms. Hague
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Julia Patterson, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 8 day of October.



Ron Sims, County Executive

Attachments A. General Government Capital Improvement Program, dated September 11, 2008, B. Roads Capital Improvement Program, dated September 11, 2008, C. Surface Water Management Capital Improvement Program, dated September 11, 2008

Attachment A: General Government Capital Improvement Program, dated September 11, 2008

Project	Description	Total						
		2008	2009	2010	2011	2012	2013	2008 - 2013
3151 Conservation Futures Subfund								
315720	Enumclaw - Newaukum Creek	(34,152)						(34,152)
315182	Middle Newaukum Creek Phase 3	34,152						34,152
315725	Kent - Clark Lake	(1,059,809)						(1,059,809)
315725	Kent - Clark Lake	1,059,809						1,059,809
315734	Pacific/Algona CFL	(125,000)						(125,000)
315734	Pacific/Algona CFL	125,000						125,000
315766	Tukwila - Duwamish Gardens	(349,541)						(349,541)
315766	Tukwila - Duwamish Gardens	349,541						349,541
315122	Mid Fork Snoqualmie Oxbow	(336,899)						(336,899)
315122	Mid Fork Snoqualmie Oxbow	336,899						336,899
315184	Raging River Camp Terry	(289,754)						(289,754)
315205	Raging River Upper Preston Reach	289,754						289,754
Total Fund 3151		-						-
3160 Parks, Recreation and Open Space								
316731	Greenbridge - Hope 6	129,905						129,905
316802	Transfer to Clites-Annex	1,700,000						1,700,000
Total Fund 3160		1,829,905						1,829,905
3180 Surface and Storm Water Management Construction								
047111	Floodway Corridor Restoration	374,231						374,231
047117	Segale Levee	(374,231)						(374,231)
Total Fund 3180		-						-
3220/Housing Opportunity Acquisition								
333900	Homeless Housing & Services Fund	(8,980,000)						(8,980,000)
Total Fund 3220		(8,980,000)						(8,980,000)
3221/HOF Homeless Housing Sub-fund								
333900	Homeless Housing & Services Fund	8,980,000						8,980,000
Total Fund 3221		8,980,000						8,980,000
3380 - Airport Construction								
423493	Runway 13L/31R Overlay	4,000,000						4,000,000
001295	Runway 13L/31R Overlay	(4,000,000)						(4,000,000)
Total Fund 3380		-						-

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Attachment A: General Government Capital Improvement Program, dated September 11, 2008

Project	Description								Total
		2008	2009	2010	2011	2012	2013	2008 - 2013	
3682 Real Estate Excise Tax 2									
368216	REET 2 Transfer to 3160	1,829,905							1,829,905
368284	REET 2 Debt Service	(129,905)							(129,905)
3682AN	Transfer to Cities-Annex	(1,700,000)							(1,700,000)
	Total Fund 3682	-							-
3771/OIRM Capital Fund									
377203	Juvenile Justice JWVWEB Remediation	1,437,475							1,437,475
	Total Fund 3771	2,377,475							1,437,475
3842 Farmland Conservation Program									
384200	Farmland Grant Contingency	417,700							417,700
	Total Fund 3842	417,700							417,700
TOTAL GG CIP		4,625,080							

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Attachment C: Surface Water Management Capital Improvement Program, dated September 11, 2008

<u>Project</u>	<u>Description</u>								<u>Total</u>
		<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2008 - 2013</u>	
3292 Surface Water Management CIP Non-Bond Subfund									
P20000	Public Safety and Major Property Protection	494,704	598,431	574,037	18,034	10,832	10,832	1,706,870	
	Total Fund 3292	494,704						1,706,870	