

King County Flood Control District

2025 - 2030 Six-Year CIP Project Allocations + Carryover

Attachment H

1/28/2026

Capital Investment Strategy Project														
Grant/External Revenue Awarded														
Cost Share Contribution to Others														
New Project - Dec Supplemental														

No.	Title	Basin	Type of project	2024 Inception to Date Budget	2024 Inception to Date Expenditure	2025 Adopted	2024 Carryover	2025 Reallocation Request	Dec 2025 Supplemental Request	2025 Revised	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	6-Year CIP Total (Including 2023 Carryover)	CIS Year 7-10	CIS 10+ Year	Project Life Total	Comments	
1	WLF10 SKYKMSH REP LOSS MIT	SF Skykomish	FCD Acqu/Elev	\$9,179,041	\$5,780,601	\$3,452,568	\$3,398,440	(\$5,351,008)		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000			\$7,280,601	Near Baring in unincorporated King County. This project will elevate or buyout individual structures in the South Fork Skykomish Basin to eliminate the risk of flooding or erosion damage during future flood events. Assumes one home per year.	
2	WLF10 TIMBER LN EROSN BUYOUTS	SF Skykomish	FCD Acqu/Elev	\$4,812,095	\$1,972,649	(\$839,446)	\$2,839,446	(\$500,000)		\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,500,000			\$8,472,649	Near Skykomish in unincorporated King County. This project will continue to acquire and remove homes along a stretch of the Skykomish River that are endangered by erosive forces as well as inundation in some places. Assumes one home per year.	
3	WLF11 BENDIGO UPR SETBACK NORTH BEND	Upper Snoq	Agreement	\$50,000	\$2,739		\$47,261	\$0		\$47,261	\$0	\$0	\$0	\$0	\$4,200,000	\$4,247,261		\$4,250,000	Near North Bend in unincorporated King County. This project will determine a preferred action to reduce long term risks from channel migration in the Bendigo Neighborhood on the South Fork Snoqualmie River. Being conducted concurrent with the North Bend Cost share of the \$9.4M levee setback project. The levee overtops at a 20-year or greater flood, inundating undeveloped property, railway lines and roads. The project will reconnect 25 acres of floodplain and construct a new levee that meets current engineering guidelines. City has permitted grant applications for the remaining \$4.2 million.		
4	WLF11 CIRCLE RVR RANCH RISK RED	Upper Snoq	FCD Const	\$2,124,400	\$1,891,851		\$232,540	\$0		\$232,540	\$0	\$0	\$0	\$0	\$0	\$320,540			\$2,124,400	South Fork Snoqualmie Corridor Plan.	
5	WLF11 CITY SNOQ ACQUISITIONS	Upper Snoq	Agreement	\$3,000,000	\$45,378		\$2,954,622	\$0		\$2,954,622	\$0	\$0	\$0	\$0	\$0	\$2,954,622			\$3,000,000	City of Snoqualmie. Acquire several flood-prone homes in the areas around Walnut St and Northern St.	
6	WLF11 CITY SNOQ HOME ELEVATIONS	Upper Snoq	Agreement	\$500,000	\$0		\$500,000	\$0		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	City of Snoqualmie. Elevate several flood-prone homes in the areas around Walnut St and Northern St.	
7	WLF11 MASON THORSON ELLS 2022 REPAIR	Upper Snoq	FCD Const	\$205,000	\$166,809		\$38,191	\$0		\$38,191	\$0	\$0	\$0	\$0	\$0	\$38,191			\$205,000	Near North Bend in unincorporated King County. New project. Provide 20% local match to repair erosion to the downstream end of the Mason Thorson Ells levee under the US Army Corps of Engineers (USACE) PL 84-99 Levee Rehabilitation and Inspection Program (RIP). The downstream 60-feet of the levee was damaged during the February 2020 flood event and the proposed project will repair the damage and reduce future erosion risk to the facility.	
8	WLF11 MF FLOOD CONVEYANCE N BEND	Upper Snoq	Agreement	\$1,800,000	\$138,471		\$1,661,529	\$0		\$1,661,529	\$0	\$0	\$0	\$0	\$0	\$1,661,529			\$1,800,000	Near North Bend in unincorporated King County. Work with willing sellers to acquire eighteen homes at risk from channel migration along the Middle Fork (Project C in the Capital Investment Strategy).	
9	WLF11 MF RESIDENTIAL FLD MTG TN	Upper Snoq	FCD Acqu/Elev	\$2,232,261	\$20,030	\$1,787,769	\$2,212,231	(\$2,000,000)		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000			\$12,020,030	Near North Bend in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.	
10	WLF11 NF CONFLUENCE REVETMENT REMOVAL	Upper Snoq	FCD Const	\$811,060	\$178,262	\$63,458	\$63,2798	\$0		\$696,256	\$6,798	\$0	\$0	\$0	\$0	\$703,054			\$881,316	Near North Bend in unincorporated King County. This project will acquire flood-prone properties in the North Fork Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage and secure footprints for future capital projects.	
11	WLF11 NF SNOQUALMIE RES FLD MIT	Upper Snoq	FCD Acqu/Elev	\$2,500,053	\$53	\$500,000	\$2,500,000	(\$1,000,000)		\$2,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,500,000			\$9,500,053	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.		
12	WLF11 NORMAN CREEK CULVERT	Upper Snoq	Agreement	\$724,000	\$722,080	(\$1,920)	\$1,920	\$0		\$0	\$0	\$0	\$0	\$0	\$0			\$722,080	Near North Bend in unincorporated King County. Improve SE 92nd Street, east of 428th Street, and alleviate roadway flooding by installing a new box culvert.		
13	WLF11 NORMAN CREEK US 2024 CULV	Upper Snoq	Agreement	\$1,100,000	\$23,556		\$1,076,444	\$0		\$1,076,444	\$0	\$0	\$0	\$0	\$0	\$1,076,444			\$1,100,000	Snoqualmie. The Pump Station Revetment reduces erosion risk to a City of Snoqualmie sewage pump station. Erosion to the embankment at the upstream end of the Pump Station Revetment threatens the upstream end of the facility. The project would consider and implement improvements to the facility to reduce future erosion risk.	
14	WLF11 PUMP STATION REVETMENT IMPROVEMENTS	Upper Snoq	FCD Const	\$365,110	\$337,030	\$22,011	\$28,080	\$225,169		\$275,260	\$480,630	\$1,893,812	\$36,105	\$0	\$0	\$2,685,807			\$3,022,837	Near North Bend in unincorporated King County. Conduct a feasibility study to determine ways of preventing the overtopping of the Reif Rd Levee. Potential solutions include: repair and/or raise levee in place / setback levee / gravel removal / home elevations.	
15	WLF11 REIF RD LEVEE IMPROVEMENTS	Upper Snoq	FCD Const	\$67,000	\$354	\$133,354	\$66,646	\$0		\$200,000	\$700,000	\$700,000	\$0	\$0	\$0	\$1,600,000			\$1,600,354	Near North Bend in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 linear feet. Completed in 2021.	
16	WLF11 REINIG RD RVTMT 2016 REPAIR	Upper Snoq	FCD Const	\$6,909,947	\$6,927,133		(\$17,186)	\$17,505		\$319	\$0	\$0	\$0	\$0	\$0	\$319			\$6,927,452	Near North Bend in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 linear feet. Completed in 2021.	
17	WLF11 REINIG RD FISH ACCESS	Upper Snoq	FCD Const	\$0	\$582		(\$582)	\$582		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$582	Near North Bend in unincorporated King County. Repair three primary damage sites just upstream and directly across from the South Fork Snoqualmie confluence totaling ~285 linear feet. Completed in 2021.	
18	WLF11 RIBARY CREEK N BEND	Upper Snoq	Agreement	\$2,110,609	\$327,974	\$4,325,203	\$1,782,635	\$0		\$6,107,838	\$685,841	\$0	\$0	\$0	\$0	\$0	\$6,793,679			\$7,121,653	North Bend. Address flooding from Ribary Creek at Bendigo Blvd in North Bend as the Snoqualmie levees prevent drainage to the river during high flows.
19	WLF11 SF CIS LONG TERM	Upper Snoq	FCD Const					\$0		\$0		\$0		\$0					\$57,100,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.	
20	WLF11 SF CIS MED TERM	Upper Snoq	FCD Const					\$0		\$0		\$0		\$0					\$47,200,000	Near North Bend in unincorporated King County. Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.	
21	WLF11 SHAKE MILL LB 2016 REPAIR	Upper Snoq	FCD Const	\$3,139,161	\$2,951,884		\$187,277	(\$157,277)		\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000			\$2,981,884	Near North Bend in unincorporated King County. Prepare a Concept Development Report (CDR) to analyze and select best span/alignment replacement bridge and road-raising option as the current bridge does not provide enough hydraulic opening due to the transport of sediments and water overtops the approaches during floods.	
22	WLF11 TATE CR SCOUR FEASIBILITY	Upper Snoq	Agreement	\$500,000	\$0		\$500,000	\$0		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	In and around Snoqualmie. The project will continue to acquire or elevate flood-prone structures in the Upper Snoqualmie basin to reduce the risk of flood, erosion, and channel migration damage. Partnership with City of Snoqualmie to elevate homes and cost-share acquisition of homes where	
23	WLF11 UPR SNO RES FLD MITG TN	Upper Snoq	FCD Acqu/Elev	\$18,284,680	\$14,918,782	\$4,000,000	\$3,365,898	(\$2,365,898)		\$5,000,000	\$4,000,000	\$27,500	\$4,000,000	\$3,500,000	\$3,500,000	\$20,027,500			\$34,946,282	City is planning to construct the Riverwalk project.	
24	WLF12 264TH AVE NE AT SR 202 FLD IMPRVMNT	Lower Snoq	Agreement			\$540,000	\$0			\$540,000	\$0	\$27,500	\$0	\$0	\$0	\$567,500			\$567,500	Near Redmond. Alleviate flooding on this sole access road by replacing the existing culverts and raising the roadway to eliminate over-topping during flood events.	
25	WLF12 334TH AVE SE & SE 43RD PL FLD IMPRVMNT	Lower Snoq	Agreement			\$500,000	\$0			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			\$500,000	Near Fall City in unincorporated King County. Improve drainage to alleviate neighborhood flooding by constructing a drainage system to flow to the Snoqualmie River.	
26	WLF12 DUTCHMAN RD REPAIR	Lower Snoq	FCD Const	\$2,649,549	\$1,648,242		\$1,001,307	\$0		\$1,001,307	\$6,255,409	\$27,500	\$0	\$0	\$0	\$7,284,216			\$8,932,458	Near Dutchman Road in unincorporated King County. Repair approximately 200 feet of the Dutchman Road in this location provides the sole access to residences and business on the west side of the Snoqualmie Valley downstream of Near Duvall in unincorporated King County. Continued erosion of the revetment could result in erosion of the road (West Snoqualmie Valley Road NE) which would severely limit access to the downstream property owners during or following a flood event.	
27	WLF12 FARM FLOOD TSK FORCE IMP	Lower Snoq																			

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49	WLFL3 REMLINGER LEVEE IMPROVEMENTS	Tolt	FCD Const	\$236,654	\$0		\$236,654	\$0		\$236,654	\$169,774	\$1,049,513	\$0	\$0	\$0	\$1,455,941			\$1,455,941	Near Carnation in unincorporated King County Repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River Level of Service project is completed; schedule is contingent on FCD direction on the Tolt level of service project.	
50	WLFL3 SR 203 BR IMPRVMNTS FEAS	Tolt	FCD Const	\$395,900	\$216,990	(\$178,910)	\$178,910	\$0		\$0	\$1,071,509	\$1,305,809	\$1,231,532	\$21,618,143	\$225,437	\$25,452,430			\$25,669,420	Near Carnation in unincorporated King County Capital Investment Strategy: Initiate design for elevation of one road location to reduce or eliminate levee maintenance costs, and improve instream, floodplain and riparian habitat functions. This project is tied to and contingent on the FCD's decisions on the Tolt Level of Service study.	
51	WLFL3 TOLT R RD NE IMPROVEMENTS	Tolt	FCD Const				\$0	\$0		\$0	\$91,301	\$250,000	\$150,000	\$2,342,329	\$30,000	\$2,863,630			\$2,863,630	Near Carnation in unincorporated King County Capital Investment Strategy: Implement additional road elevations as funds become available.	
52	WLFL3 UPPER FREW LEVEE SETBACK	Tolt	FCD Const	\$20,175	\$23,171		\$187,004	\$0		\$187,004	\$100,000	\$169,000	\$1,200,000	\$1,500,000	\$14,800,000	\$17,956,004			\$17,979,175	Near Carnation in unincorporated King County Capital Investment Strategy: Initiate the levee setback design. Levee setback to increase sediment storage and floodwater conveyance; protect adjacent development; reduce damage to trail bridge.	
53	WLFL4 ALPINE MANOR NEIGHBORHOOD BUYOUTS	Raging	FCD Acqu/Elev	\$3,433,810	\$1,753,880	\$1,679,930	(\$799,930)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$2,633,880	Near Preston in unincorporated King County: Acquisition of at-risk homes in the Alpine Manor neighborhood.	
54	Snoqualmie-South Fork Skykomish Subtotal			\$126,702,809	\$76,967,736	\$20,914,936	\$49,715,070	(\$22,185,481)		\$0	\$46,444,525	\$28,606,736	\$46,154,626	\$18,392,056	\$59,578,615	\$31,980,874	\$233,157,432			\$499,495,168	
55										\$0											
56										\$0											
57	WLFL5 ALLEN LK OUTLET IMPRVMNT	Sammamish	Agreement	\$2,381,256	\$127,466	\$400,000	\$2,253,790	\$0		\$2,653,790	\$10,000	\$0	\$0	\$0	\$0	\$2,663,790			\$2,791,256	Sammamish. To address chronic flooding on this sole access roadway with approximately 200 properties, look at upstream and downstream retention/detention options; study road-rainning options; prepare Concept Development Report, analyze and select best options.	
58	WLFL5 GEORGE DAVIS CRK CITY OF SAMMAMISH	Sammamish	Agreement	\$400,000	\$0		\$400,000	\$0		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			\$400,000	Sammamish. This project will restore access to one river mile of high quality kokanee salmon habitat and reduce the risk of flooding by reducing sediment deposition.	
59	WLFL5 IRWIN R 2020 REPAIR	Sammamish	FCD Const	\$836,037	\$814,110		\$21,927	\$0		\$21,927	\$0	\$0	\$0	\$0	\$0	\$21,927			\$836,037	Near Issaquah in unincorporated King County: Further damage to the facility could cut off the sole access to one resident (via a private road and bridge over the creek).	
60	WLFL5 ISSAQAH CREEK CIS	Sammamish	FCD Const	\$980,000	\$109,767	\$2,168	\$870,233	\$0		\$872,401	\$283,000	\$0	\$0	\$0	\$0	\$1,155,401			\$1,265,168	Near Issaquah in unincorporated King County: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding.	
61	WLFL5 JEROME 2020 REPAIR	Sammamish	Agreement	\$355,083	\$170,271		\$184,812	\$0		\$184,812	\$250,000	\$20,000	\$0	\$0	\$0	\$454,812			\$625,083	Issaquah: The Jerome Revetment protects three private residences in the City of Issaquah. Erosion of the revetment could result in loss of property and damage to private utilities. Loss of bank in front of middle property. 70 linear feet (LF) of erosion.	
62	WLFL5 LK SAMMAMISH FLOOD MIT GRANTS	Sammamish	Grant	\$1,000,000	\$82,950		\$917,051	\$0		\$917,051	\$0	\$0	\$0	\$0	\$0	\$917,051			\$1,000,001	Issaquah: Funding for a near-term grant program to help fund flood mitigation options for lakeside landowners, such as floating docks, relocation or elevation of outbuilding and other damage-reduction and floodproofing measures. Established pursuant to FCDEM2021-3.	
63	WLFL5 MOMB 2020 REPAIR	Sammamish	FCD Const	\$904,342	\$450,570	\$535,853	\$453,772	(\$658,625)			\$331,000	\$18,000	\$0	\$0	\$0	\$349,000			\$799,570	Near Issaquah in unincorporated King County: More erosion at the downstream end of the facility could cut off the sole access to a community of about 30 homes. More erosion at the downstream end of the facility may further destabilize the steep slope of the landside and threaten downstream homeowners.	
64	WLFL5 SAMMAMISH CIS	Sammamish	FCD Const	\$3,153,120	\$2,126,796	\$37,387	\$1,026,324	\$0		\$1,063,711	\$0	\$0	\$0	\$0	\$0	\$1,063,711			\$3,190,507	Redmond, Woodinville, Bothell, and Kenmore: Identify and prioritize near-, mid-, and long-term capital projects for Flood Control District funding along the Sammamish River.	
65	WLFL5 WILLOOMOOR FLDPLAIN REST	Sammamish	FCD Const	\$4,859,977	\$4,059,649	\$285,089	\$800,328	\$0		\$1,085,417	\$0	\$0	\$0	\$0	\$0	\$1,085,417			\$5,145,066	Redmond: Conduct a site assessment and initiate preliminary design to progress toward construction of best drainage treatments and resilient levees. Consider a site assessment and initiate preliminary design to reduce or eliminate roadway flooding on 148th Ave SE, improve high water flow capacity for Lanes 1-6 Lake/Lake Hills Greenbelt to Kelsey Creek where it floods 148th Avenue SE during moderate to severe storm and longer duration rainfall periods.	
66	WLFL6 148TH AVE SE LARSEN LK BELLEVUE	Lk Wash Tribs	Agreement	\$538,500	\$474,600		\$63,900	\$0		\$63,900	\$0	\$0	\$0	\$0	\$0	\$63,900			\$538,500	Redmond: Protect Avondale Rd from an embankment that has been scour by floodwaters from Bear Creek.	
67	WLFL6 BEAR CRK FLOOD EROSION REDMOND	Lk Wash Tribs	Agreement	\$1,550,000	\$128		\$1,549,872	\$93		\$1,549,965	\$0	\$0	\$0	\$0	\$0	\$1,549,965			\$1,550,093	Redmond: Reduce flooding during high-intensity storm events along Factoria Boulevard, a major transportation corridor within the City of Bellevue. These events have increased in frequency and are anticipated to be even more frequent in the future as a result of climate change.	
68	WLFL6 FACTORIA BLVD DRAINAGE	Lk Wash Tribs	Agreement	\$6,814,000	\$6,814,000	\$3,100,000	\$0	\$0		\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000			\$9,914,000	Near Issaquah in unincorporated King County: Prepare a feasibility analysis report which will include, but is not limited to, surveying, geotechnical analysis, traffic analysis, and hydraulic analysis to identify potential solutions to bridge deficiencies, including a constructed hydraulic opening with piles that collect debris and pose risks to the stability of the bridge.	
69	WLFL6 ISSAQAH TRIB FEAS	Lk Wash Tribs	Agreement	\$350,000	\$323,371		\$26,629	\$0		\$26,629	\$0	\$0	\$0	\$0	\$0	\$26,629			\$350,000	Bellevue: Increase conveyance capacity at the five box culvert crossings. Disconnect local storm drainage outfall from Coal Creek and redirect them to Lake Washington. Implemented by City of Bellevue. Expenditure forecast to be updated based on current project schedule.	
70	WLFL6 LOWER COAL CRK PH1	Lk Wash Tribs	Agreement	\$13,156,592	\$11,529,699	\$1,432,358	\$1,626,893	(\$3,059,251)			\$0	\$0	\$0	\$0	\$0	\$0			\$11,529,699	Near Renton in unincorporated King County: Reduce surface water flooding by replacing the culvert on East-West ditch under 186th Avenue SE.	
71	WLFL6 MAY VALLEY 186TH AVE SE CULVERT	Lk Wash Tribs	FCD Const	\$500,000	\$333		\$499,667	\$0		\$499,667	\$0	\$0	\$0	\$0	\$0	\$499,667			\$500,000	Newcastle: As recommended in the May Creek Basin Plan, two sediment traps will be constructed on May Creek tributaries (Cabbage and County Creeks) to limit sediment loading. FCD funding is for initial feasibility analysis, landowner outreach, and acquisition of property from willing sellers for a future sediment facility.	
72	WLFL6 MAY VALLEY DRAINAGE IMPRVMNT	Lk Wash Tribs	Agreement	\$530,000	\$442,513		\$87,487	\$0		\$87,487	\$0	\$0	\$0	\$0	\$0	\$87,487			\$530,000	Near Renton in unincorporated King County: Critical facilities (Utilities, CRT, SR 169). Regional impact extents. Potential human injury from sudden change in conditions. Generally exposed bank - damage likely to occur next major high-event.	
73	WLFL7 BELMONDO 2020 REPAIR	Cedar	FCD Const	\$1,938,269	\$611,398	\$14,925	\$1,326,871	\$48,204		\$1,390,000	\$18,000	\$0	\$0	\$0	\$0	\$1,408,000			\$2,019,398	Near Renton in unincorporated King County: Capital Investment Strategy: Take several actions to reduce flood risk including construction of an emergency egress route, acquisition of flood-prone homes, and possible elevation of neighborhood roads. The Cedar CIS will be reviewed by the District in light of changed conditions from the 2020 flood disaster.	
74	WLFL7 BYERS NEIGHBORHOOD IMPROVEMENTS	Cedar	FCD Const	\$220,000	\$7,954		\$212,046	\$0		\$212,046	\$0	\$0	\$0	\$0	\$0	\$212,046			\$220,000	Near Renton in unincorporated King County: This project will acquire strategic real estate upon which several large Flood Control District capital projects are dependent (Project J in the Capital Investment Strategy). Assumes 3 homes per year.	
75	WLFL7 CDR PRE-CONST STRTGC ACQ	Cedar	FCD Acqu/Elev	\$10,330,532	\$5,289,632		\$5,040,900	\$0		\$5,040,900	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,040,900			\$20,330,532	Redmond: Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.	
76	WLFL7 CEDAR CIS LONG TERM	Cedar	FCD Const				\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0			\$35,400,000	Redmond: Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.		
77	WLFL7 CEDAR CIS MED TERM	Cedar	FCD Const				\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000			\$22,000,000	Redmond: Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee.	
78	WLFL7 CEDAR R DWNSTREAM 2024 IMPV	Cedar	Agreement	\$150,000	\$0		\$150,000	\$0		\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			\$150,000	Renton: The project ensures the minimum required 100-year flood conveyance capacity along the lower 1.25 miles of the Cedar River. Project is a required maintenance action by the Army Corps of Engineers Section 205 Flood Control Project. Maintenance dredging took place in 2016. Project funding shown herein represent post construction mitigation monitoring and reporting as well as the planning and design of the next dredging project. Additional funding will be needed beyond 2026 to cover permitting, mitigation plan development, construction, mitigation and post-construction monitoring work associated with the next cycle of dredging.	
79	WLFL7 CEDAR R GRAVEL PHASE II	Cedar	Agreement				\$500,000	\$0		\$500,000	\$500,000	\$500,000	\$0	\$10,500,000	\$0	\$12,000,000			\$12,000,000	Near Renton in unincorporated King County: Implement projects identified in the Capital Investment Strategy, approved as policy direction by the Executive Committee. Project K on the CIS: Risk analysis has identified 53 homes as high risk from flooding and channel migration, but which are not mitigated by projects. Elevate or purchase approximately 2 homes per year.	
80	WLFL7 CEDAR RES FLOOD MITIGATION	Cedar	FCD Acqu/Elev	\$6,338,123	\$3,861,701		\$2,476,422	\$0		\$2,476,422	\$2,000,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1						

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95	WLFL7 PROGRESSIVE INVESTMENT RVTMNT	Cedar	FCD Const	\$215,118	\$1,782		\$213,336	\$0		\$213,336	\$720,199	\$26,444	\$0	\$0	\$0	\$959,979				Renton. This project will remove the Progressive Investment Levee. It is a companion project for the CRT 5 and CRT 5B projects and will provide effective habitat lift not provided at these project sites. The Progressive Investment Levee, near River Mile 8.4 on the Cedar River, is a vestigial flood protection facility that is on public land, is currently eroding and is not directly adjacent to critical infrastructure.	
96	WLFL7 TABOR-CROWALL 2025 REPAIR	Cedar	FCD Const					\$0	\$20,246	\$20,246	\$0	\$0	\$0	\$0	\$0				\$20,246	Emergency repair of approximately 60 feet of damage to the Tabor-Crowall revetment caused by the December 2025 flood. Located in Renton, WA, the work will protect a regional fiber-optic trunk line and SR 169.	
97	WLFL7 TABOR-CROWALL-BRODELL 2020 REPAIR	Cedar	FCD Const	\$3,518,275	\$1,267,306	\$1,770,424	\$2,250,969	(\$864,026)		\$3,157,367	\$19,297,797	\$49,156	\$0	\$0	\$0	\$22,504,320				Near Renton in unincorporated King County. Critical facilities (Utilities, CRT, SR 169). Regional impact exists. Potential human injury from sudden change in conditions. Generally exposed bank along 200 feet - damage likely to occur next major high-flow event.	
98	WLFL7 SR 169 FLOOD REDUCTION	Cedar	FCD Const	\$5,485,588	\$5,271,917		\$213,671	(\$153,671)		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000				\$5,331,917 pending FCD decision to move forward with preliminary design.	
99	Cedar-Sammamish Subtotal			\$123,254,084	\$82,171,274	\$16,188,065	\$41,082,814			\$90,426	\$35,974,048	\$29,628,955	\$5,523,915	\$3,600,000	\$14,100,000	\$3,600,000	\$92,426,917				\$231,998,190
100								\$0													
101								\$0													
102	WLFL8 BRISCOE LEVEE SETBACK	Green	Agreement	\$23,330,271	\$21,376,401		\$1,953,870	(\$1,953,870)		\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$21,376,401 Kent. Floodwall construction at four locations completed by the City of Kent.	
103	WLFL8 BRISCOE SCHL 2025 EM RPR	Green	FCD Const					\$0	\$3,260	\$3,260	\$0	\$0	\$0	\$0	\$0	\$3,260				\$3,260 Emergency repair of multiple voids up to 3 feet deep identified during the December 2025 flood. Work will prevent levee failure and protect dense commercial development in Kent, WA.	
104	WLFL8 BRPS CONTROL BLDG RPLCMT	Green	FCD Const	\$1,653,135	\$1,097,730	\$759,137	\$555,405	(\$1,007,104)		\$307,438	\$3,340,118	\$5,185,055	\$2,126,118	\$50,000	\$0	\$11,006,729				\$12,106,459 of the control building, replacement of the trash rake system, and replacement of the screen spray system.	
105	WLFL8 BRPS FISH PASS IMPRVMNTS	Green	FCD Const	\$7,829,021	\$3,778,553	\$13,746,472	\$4,050,468	(\$14,287,120)		\$3,509,820	\$50,168,507	\$64,363,982	\$16,436,752	\$50,000	\$0	\$134,529,061				\$138,307,614 Renton. This project will design and build such as elevating SR 169, upgrading the local drainage infrastructure, and / or installation of back flow prevention gates. Funding added in 2019	
106	WLFL8 BRPS HIGH-USE ENGINES	Green	FCD Const	\$12,740,727	\$12,960,618		\$1,720,163	(\$219,891)		\$1,500,272	\$50,000	\$0	\$0	\$0	\$0	\$1,550,272				\$14,510,890 Renton. This project will design and build the second phase of renovations to the Black River pump station. Major components include replacement of the control building, replacement of the trash rake system, and replacement of the screen spray system.	
107	WLFL8 BRPS LARGE ENGINE REPLACEMENT	Green	FCD Const	\$87,418	\$0		\$87,418	\$42,313		\$129,731	\$0	\$0	\$1,091,806	\$10,305,183	\$50,000	\$11,576,720				\$11,576,720 Renton. This project will design and replace the large engines and overhaul the large pumps at the Black River pump station.	
108	WLFL8 BRPS SEISMIC UPGRADES	Green	FCD Const	\$4,083,887	\$2,512,116	\$3,285,152	\$1,571,771	(\$4,371,320)		\$485,603	\$12,153,643	\$20,529,933	\$10,830,792	\$50,000	\$0	\$44,049,971				\$46,562,087 Renton. This project will strengthen and improve the structure and subsurface soils at the Black River Pump Station.	
109	WLFL8 BRPS SUPPORT SYS UPGRADES	Green	FCD Const	\$1,556,985	\$2,521,045	\$551,207	(\$964,060)		\$552,715		\$139,862	\$1,527,613	\$2,371,401	\$972,387	\$50,000	\$0	\$5,061,263				\$7,582,308 Renton. This project will design and build the third phase of renovations to the Black River pump station, replacing support systems such as engine control panels, cooling systems, oilers and hoists.
110	WLFL8 COVINGTON CR BLACK DIAMOND	Green	Agreement	\$2,768,500	\$344,785		\$2,423,715		\$0		\$2,423,715	\$0	\$0	\$0	\$0	\$2,423,715				\$2,768,500 Black Diamond. Remove the three 6-foot diameter culverts where Lake Sawyer flows into Covington Creek and replace with a bridge to eliminate obstructions for water flow and allow passage for migrating salmon.	
111	WLFL8 DESIMONE BREACH 2025	Green	FCD Const							\$0	\$15,736	\$15,736	\$0	\$0	\$0	\$0	\$15,736				\$15,736 Advanced measures implemented ahead of the December 2025 flood to install a 1,200-foot seepage blanket along a levee segment with known seepage issues. Work reduces the likelihood of levee failure and protects commercial and industrial development in Tukwila and Renton, WA.
112	WLFL8 DESIMONE CONTGNCY PLAN	Green	FCD Const							\$0	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$125,000				\$125,000 Tuukwila. Construct a floodwall to design elevation for 18,800 cfs plus 3 feet of freeboard, repairing slope failures, laying the levee embankment slope back and shifting the levee alignment (and trail) landward where possible. The floodwall will connect previously constructed floodwalls at Desimone reaches 1 and 2.
113	WLFL8 DESIMONE MAJOR REPAIR USACE	Green	Agreement	\$35,549,951	\$1,488,523	(\$24,153,030)	\$34,061,428	(\$9,048,116)		\$860,282	\$35,378,721	\$12,040,693	\$6,866,902	\$0	\$0	\$55,146,598				\$56,635,121 Auburn. Complete Phase 1 repair for a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.	
114	WLFL8 DYKSTRA 2022 REPAIR	Green	FCD Const	\$10,000	\$322	(\$9,678)	\$9,678		\$0		\$0	\$0	\$0	\$0	\$0					\$322 Auburn. Improve the Green River trail and regional soccer complex (Starfire) and Tukwila Park. Erosion increases vulnerability of the heavily used regional Green River trail and soccer fields.	
115	WLFL8 FORT DENT 2020 REPAIR	Green	FCD Const	\$2,102,997	\$895,801		\$1,207,196		\$0		\$1,207,196	\$1,838,500	\$65,564	\$0	\$0	\$3,111,260				\$4,007,061 Auburn. Complete Phase 1 repair for a request from the City of Auburn. Elevate 3500 feet levee reach to meet FEMA levee certification requirements.	
116	WLFL8 GALLI-DYKSTRA 2020 REPAIR	Green	FCD Const	\$1,656,680	\$1,404,285		\$252,395	(\$249,036)		\$3,359	\$0	\$0	\$0	\$0	\$0	\$3,359				\$1,407,644 Auburn, Kent. Near Renton in unincorporated King County, Tukwila. This project will acquire strategic real estate upon which future large Flood Control District capital projects are dependent, thereby reducing risks to construction schedules for those projects.	
117	WLFL8 GREEN PRE-CONST ACO	Green	FCD Acqu/Elev	\$17,577,724	\$8,958,534	\$5,000,000	\$8,619,190		\$0		\$13,619,190	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$38,619,190				\$47,577,724 Auburn. Improve SE Green Valley Road near SE Auburn Black Diamond Road and alleviate roadway flooding by raising the road through the application of a thick layer of overlay.	
118	WLFL8 GREEN R IMPROVEMENT 2024	Green	Agreement	\$150,000	\$0		\$150,000		\$0		\$150,000	\$0	\$0	\$0	\$0	\$150,000				\$150,000 Auburn. This project will address scour damage to the bridge, which is on the primary through route of the Green River Valley Rd. The bridge is also a King County landmark.	
119	WLFL8 GREEN SCOUR REPAIR 2017	Green	Agreement	\$150,000	\$47,524		\$102,476	(\$102,476)		\$0		\$0	\$0	\$0	\$0	\$0				\$47,524 Kent. This project will reconstruct the Horseshoe Bend Levee at the Breda reach (RM 24.46-24.72) to a more stable configuration in order to reduce flood risk to the surrounding areas. The project will also raise levee crest elevations to contain the 500-year (0.2% annual chance) flood.	
120	WLFL8 HS8 BREDA SETBACK KENT	Green	Agreement	\$15,430,509	\$931,214		\$14,499,295		\$0		\$14,499,295	\$0	\$0	\$0	\$0	\$14,499,295				\$15,430,509 This segment of the levee has the lowest factor of safety rating of the Horseshoe Bend levee.	
121	WLFL8 HS8 MCCOY REALIGNMENT USACE	Green	Agreement	\$3,404,244	\$530,544		\$2,873,700		\$0		\$2,873,700	\$0	\$0	\$0	\$0	\$2,873,700				\$3,404,244 Kent. This USACE repair project replaces the SWIF capital project originally planned by the FCD. The repair project is anticipated to stabilize the failure of the levee slope, construct a ring levee around an isolated utility, and shift the alignment of the federal levee back to the City of Kent's secondary containment levee.	
122	WLFL8 KENT AIRPORT RVTMNT 2022 REPAIR	Green	FCD Const	\$1,403,877	\$434,597	\$98,570	\$969,280		\$0		\$1,067,850	\$57,289	\$0	\$0	\$0	\$1,125,139				\$1,559,736 Kent. New flood damage repair project. Stabilize over steepened bank and rock revetment that has been undercut by rotational bank failure.	
123	WLFL8 LWR GRN R CORRIDOR PLAN/EIS	Green	FCD Const	\$748,519	\$681,468	\$450,000	\$67,051		\$0		\$517,051	\$480,000	\$0	\$0	\$0	\$977,051				\$1,658,519 Auburn, Kent, Renton, Tukwila. Lower Green River Corridor Planning and Environmental Impact Statement.	
124	WLFL8 LWR RUSSELL LEVEE SETBACK	Green	FCD Const	\$57,965,925	\$57,779,485		\$186,440		\$0		\$186,440	\$0	\$0	\$0	\$0	\$186,440				\$57,965,925 Kent. Remove and replace the existing flood containment system of levee and revetments along the right (east) bank of the Green River between river mile 17.85 (S 212th St) and river mile 19.25 (231st Way) in the City of Kent to provide long-term flood protection and improve riparian and aquatic habitat. Increased authority to match interim SWIF adopted by Board of Supervisors.	
125	WLFL8 MILWAUKEE LEVEE #2-KENT	Green	Agreement	\$19,400,000	\$2,264,190		\$17,135,810		\$0		\$17,135,810	\$0	\$0	\$0	\$0	\$17,135,810				\$19,400,000 Kent. Prepare an analysis and study of design and construction alternatives to provide flood protection, scour protection, enable levee certification and secure necessary land rights.	
126	WLFL8 O'CONNELL REVENTMENT 2021 REPAIR	Green	FCD Const	\$796,806	\$299,712		\$497,094		\$0		\$497,094	\$0	\$0	\$0	\$0	\$497,094				\$796,806 Kent. Stabilize the O'Connell revetment slope, and move or replace the road shoulder and guardrail.	

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161	WLFLX CENTRAL CHARGES	Countywide	FCD Const	\$2,227,644	\$2,178,064	\$654,814	\$49,580	\$0		\$704,394	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,204,394			\$5,382,458	Central charges related to the FCD's capital fund.
162	WLFLX COUNTYWIDE STRATEGIC ACQUISITIONS	Countywide	FCD Const	\$4,000,000	\$6,536		\$3,993,464	\$0		\$3,993,464	\$0	\$0	\$0	\$0	\$0	\$3,993,464			\$4,000,000	This project acquires properties with a connection to flooding as directed by the Flood District Board of Supervisors.
163	WLFLX FLOOD WARNING CTR UPDATES	Countywide	FCD Const	\$1,500,000	\$1,179,496		\$320,504	\$0		\$320,504	\$0	\$0	\$0	\$0	\$0	\$320,504			\$1,500,000	Replace existing IT systems that are outdated and at risk for failure.
164	WLFLX DUWAMISH KING TIDE FRCST	Countywide	FCD Const	\$625,000	\$0		\$625,000	\$0		\$625,000	\$0	\$0	\$0	\$0	\$0	\$625,000			\$625,000	The FCD directs King County to develop and implement an expansion of the county Flood Warning Center to include forecasted King Tide events on the Duwamish River by October 1, 2024.
165	WLFLX CLIMATE CORPS	Countywide	FCD Const	\$750,000	\$99,032		\$650,968	\$0		\$650,968	\$0	\$0	\$0	\$0	\$0	\$650,968			\$750,000	Creates or augments an existing internship programs focused on developing workforce pathways creating, career opportunities, and living wage jobs for youth related to climate change, habitat restoration and/or flood risk reduction.
166	WLFLX FARM LEASE	Countywide	FCD Const	\$200,000	\$212		\$199,788	\$0		\$199,788	\$0	\$0	\$0	\$0	\$0	\$199,788			\$200,000	Directs King County to lease 30 acres of farmland consistent with the guidelines of the King County Farmland Lease Program.
167	WLFLX CONST MATERIALS STOCKPILE	Countywide	FCD Const	\$149,992	\$149,992		\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$149,992	Stockpile material for future flood damage repairs.
168	WLFLX FLOOD EMERGENCY CONTGNCY	Countywide	FCD Const	\$1,419,042	\$419,042		\$1,000,000	\$0		\$1,000,000	\$0	\$0	\$250,000	\$250,000	\$250,000	\$1,750,000			\$2,169,042	Contingency for emergency response actions during a flood event.
169	Countywide Subtotal			\$261,765,973	\$160,780,370	\$32,665,392	\$60,985,602	\$2,556,588	\$0	\$116,207,582	\$33,591,363	\$34,349,716	\$35,268,948	\$35,932,066	\$36,716,960	\$292,066,659			\$472,847,029	
170																				
171	Grand Total			\$812,815,029	\$508,707,203	\$96,431,551	\$304,107,826	(\$72,850,045)	\$2,958,457	\$330,647,789	\$224,087,668	\$250,030,798	\$122,361,233	\$126,206,335	\$77,445,524	\$1,130,779,346			\$1,886,236,549	