

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus

Title: Reappropriation of BSK Funding to EER for Stopping the Prison to School Pipeline

Requesting Agency: EMPLOYMENT EDUCATION RESOURCE (EN_A93600)

Reappropriate 2015-2016 underexpenditures on contracts for the "Stop the School to Prison Pipeline" strategy to allow this amount to be spent during the 2017-2018 biennium. This appropriation is backed by revenue from the Best Starts for Kids (BSK) Fund.

	2017-2018	2019-2020	2021-2022
OTHER FINANCING SOURCES (R3900)	255,000		
Total Revenue	255,000		
SERVICES-OTHER CHARGES (53000)	255,000		
Total Expenditure	255,000		
Net Impact			