

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus

Title: State Funding for Mental Health Housing Capital

Requesting Agency: FEDERAL H AND CD (EN_A35000)

Fund capital housing investments for people with mental health challenges. DCHS received state revenue allowable for capital in 2015-2016 that was allocated in the Housing Finance Fall 2016 RFP round. These funds were not spent in 2016. This decision package would add appropriation in 2017-2018 to account for these planned expenditures.

	2017-2018	2019-2020	2021-2022
SUPPLIES (52000)	200,000		
SERVICES-OTHER CHARGES (53000)	1,800,000		
Total Expenditure	2,000,000		
Net Impact	-2,000,000		

1 - This decision package only includes expenditure authority because this funding was already transferred to HCD in 2016.