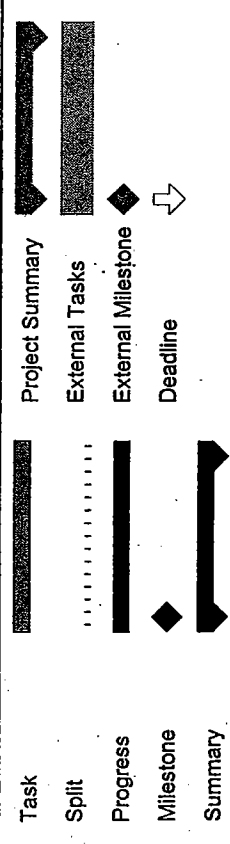


KCCF ISP Schedule w/ Emergency Declaration DRAFT

Subject to review & revision - Development Manager and Designer

ID	Task Name	Duration	2004				2005				2006							
			Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1				
1	Design Completion	90 days	6/23															
2	Integrus re-energize project	2 wks	6/23	7/4														
3	Design chairrette to firm program directions	0 days		7/15														
4	Integrus Responds to Constructability Review	3 wks	7/7	7/25														
5	Revise Original Design Drawings	4 wks	7/28	8/22														
6	KC Prepare Construction Doc Boilerplate	7 wks	8/25	10/10														
7	KC/Turner Review of revised drawings	3 wks	8/25	9/12														
8	Integrus incorporates all design changes - Final Docs	4 wks	9/15	10/10														
9	KC/Turner review Final Docs	2 wks	10/13	10/24														
10	Emergency Declaration to Council	0 days	7/9															
11	Council release of Construction Funds	0 days	7/9															
12	Emergency Delivery Method	113 days	7/9															
13	Select Construction Contractor	3 days	7/9	7/11														
14	Prepare/Neg Initial Contract	4 wks	7/9	8/5														
15	Revise Draft Contract (PAO/contractor)	1 wk	8/6	8/12														
16	Sign Pre-construction Services Contract	5 days	8/13	8/19														
17	Contractor Reviews Specs and Plans	4 wks	8/20	10/27														
18	Prequalify subs/gets sub bids	12 wks	8/20	11/11														
19	Contractor Commits to Construction MACC	3 wks	11/24	12/12														
20	Prepare and Sign Construction Contract	17 days	11/17	12/9														
21	Construction Begins (20 month duration)	0 days																

OMP/ISP Teams are looking at construction period



ISP Emergency Schedule Project: ISP Emergency Schedule
 Date: Thu 6/26/03