

Attachment B: List of Projects and Associated Funds

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Project Name	General Project Description	Fund Name (Fund No.)	Subfund Name	Department
Cedar Hills Regional Landfill Facilities Relocation	Develop new disposal capacity in the southeast section of the Cedar Hills Regional Landfill site; relocate existing support facilities to the southeast section of the site or offsite.	Solid Waste Construction (3901)	G.O. Bonds Cedar Hills Relocation Subfund	Department of Natural Resources and Parks
Ames Lake Trestle Bridge #1320A Replacement	Design and construct replacement for Ames Lake Trestle Bridge #1320A	County Road Major Maintenance (3855)	G.O. Bonds Ames Lake Bridge Subfund	Department of Local Services
Fall City Septic	Design and construct decentralized wastewater treatment solution for Fall City, consisting of on-site septic system and combined community drain field	Unincorporated King County Capital (3760)	G.O. Bonds Fall City Septic Subfund	Department of Local Services
KCIT Ray Baum Act Compliance	Audit and document network ports and wireless connectivity, re-patch and re-label switch ports and patch panels to identify advanced location information, and configure network hardware to identify/report each port and wireless device with location information at each King County facility/location with VoIP phone service in order to provide detailed location information to the Public Safety Answering Point (PSAP) for all 911 calls	ITS Capital (3781)	G.O. Bonds KCIT Subfund	King County Information Technology
Property Tax ((Accounting))Administration System Project	Implement information technology improvements to the county's property tax administration system	Office of Information Resource Management Capital Projects Fund (3771)	G.O. Bonds PTAS Subfund	King County Assessor of the Department of Assessments of the County
KCIT MFA for Login.KC	Develop, plan, and implement multifactor authentication for jail management system's inmate booking process, including communication plan for criminal	ITS Capital (3781)	G.O Bonds KCIT Subfund	King County Information Technology

	justice partners who book inmates into the jail management system			
DAJD Data Warehouse	Build out data warehouse system infrastructure; develop process to move data from jail management system into warehouse; reacquire historical data from Looking Glass database; and restructure Looking Glass data to work within jail management system	General Technology Capital (3280)	G.O. Bonds KCIT Subfund	King County Adult and Juvenile Detention
Renton Red Lion Acquisition	Acquisition of hotel for conversion into affordable housing and/or housing for the homeless	Building Repair and Replacement (3591)	G.O. Bonds Acquisition Subfund	Facilities Management Division
KCSO Helicopter Acquisition	Purchase of a helicopter for use by the King County Sheriff's Office	General Fund (0010)	G.O. Bonds KCSO Helicopter Subfund	King County Sheriff's Office
<u>Dexter Horton Acquisition</u>	Acquisition of the Dexter Horton Building	F3591 (Building Repair and Replacement)	G.O. Bonds Acquisition Subfund	<u>DES/FMD</u>
<u>Elections Facility Security Upgrades</u>	Install new workstations, recorders, and network equipment. Expand video network and camera locations and digital replacement throughout the building	F3421 (Major Maintenance)	G.O. Bonds Security Camera Subfund	<u>DES/FMD</u>