



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Ordinance 19191

Proposed No. 2020-0383.2

Sponsors Kohl-Welles

1 AN ORDINANCE related to COVID-19; making a
 2 supplemental appropriation of \$19,637,000 to several
 3 general fund agencies; making a supplemental
 4 appropriation of \$21,215,000 to several non-general fund
 5 agencies; making a supplemental appropriation of
 6 \$5,840,000 to a capital improvement fund; amending the
 7 2019-2020 Biennial Budget Ordinance, Ordinance 18835,
 8 Sections 18, 19, 19, 20, 24, 31, 32, 33, 40, 62, 65, 65, 84,
 9 84, 85, 85, 95, 97, 101, 101, 102, 112, 118 and 126, as
 10 amended, and Attachment A, as amended; and declaring an
 11 emergency.

12 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

13 **SECTION 1. Findings:**

14 A. On February 29, 2020, the Governor of Washington state declared a state of
 15 emergency in all counties in Washington and directed that the plans and procedures of the
 16 Washington State Comprehensive Emergency Management Plan be implemented as a
 17 result of coronavirus disease 2019 ("COVID-19").

18 B. COVID-19 is a respiratory disease that can result in serious illness or death
 19 and can easily spread from person to person; and is classified by the World Health

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20 Organization as a pandemic that spreads easily from person to person and may result in
21 serious illness or death.

22 C. On March 1, 2020, King County executive Dow Constantine signed a
23 proclamation of emergency enabling "extraordinary measures" to respond to the COVID-
24 19 outbreak. On March 3, 2020, the council passed Motion 15610, affirming the
25 executive's proclamation of emergency.

26 D. As a result of the continued worldwide spread of COVID-19, its significant
27 progression in Washington state, and the high risk it poses to our most vulnerable
28 populations, on March 23, 2020, the Governor issued a "Stay Home - Stay Healthy" order
29 prohibiting, with limited exceptions, all people in Washington state from leaving their
30 homes or participating in social, spiritual and recreational gatherings of any kind
31 regardless of the number of participants, and required all nonessential businesses in
32 Washington state to cease operations except for performing basic minimal operations. In
33 describing COVID-19's impact on public health and the economy, the order noted the
34 pandemic's progression in Washington state that continues to threaten the economy and
35 remains a public disaster affecting life, health, property or the public peace. The order
36 was extended twice, with the last extension expiring May 31, 2020.

37 E. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act
38 ("the CARES Act"), a \$2.2 trillion federal stimulus package, became law. The CARES
39 Act provides relief to state and local governments through a variety of federal agencies
40 and programs, such as the Federal Emergency Management Agency ("FEMA"), the
41 Housing and Urban Development's Community Development Block Grants and Public
42 Health and Social Services Emergency Fund through Health and Human Services, as well

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43 the Treasury Department's Coronavirus Relief Fund. Certain of these relief programs
44 apply to the county, which the county will use the moneys provided by these programs to
45 either pay or reimburse, or both pay and reimburse, the county for necessary expenditures
46 incurred due to the public health emergency, including expenses preparing for,
47 responding to mitigating impact of and preventing COVID-19.

48 F. On May 31, 2020, the Governor reiterated that a State of Emergency continues
49 to exist, but amended the "Stay Home - Stay Healthy" proclamation and renamed it the
50 "Safe Start - Stay Healthy" proclamation, and that except as provided in the phased
51 county reopening plan, all other provisions of the State of Emergency remain in force.

52 G. COVID-19 and the related preventative measures necessitated by the
53 pandemic, including those outlined in the "Safe Start - Stay Healthy" order, are causing
54 extraordinary, unprecedented and devastating economic effects in King County and
55 throughout Washington.

56 H. On June 5, 2020, King County entered Modified Phase 1 of the Safe Start
57 Plan. Then, on June 19, 2020, King County entered Phase 2 of the Safe Start Plan. On
58 July 28, 2020, the Governor paused counties progressing in the reopening phases under
59 the state's Safe Start plan due to continued rise of cases and spread of COVID-19
60 statewide. The pause will continue indefinitely. King County is currently in the high-
61 risk category for disease transmission with 92.6 cases per 100,000 residents based on
62 county data for the past two weeks.

63 I. In response to the state and county declarations of emergency, as well as
64 guidance from the local health officer and state Department of Health, the county was
65 required to and continues to take necessary emergency protective measures to eliminate

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66 or lessen immediate threats to lives, public health and safety. These measures are directly
67 related to the emergency and include the county's response to mitigate community
68 transmissions of COVID-19. The actions taken by the county to prevent, prepare for and
69 respond to the public health emergency are reasonable and prudent given the county's
70 needs and the information available at the time, and in accordance with federal
71 regulations and cost principles. Internal policies and procedures, including procurement
72 guidelines to support the work and expenditures made were followed. All expenditures
73 made were in carrying out the legal responsibilities of the county.

74 J. Certain expenditures in this ordinance are intended to be eligible for
75 reimbursement. The expenditures, which are necessary as a direct result of and to
76 respond to the public health emergency include, but are not limited to: supplies and
77 commodities directly related to the public health emergency and services being provided
78 by the county; emergency medical care; medical sheltering; emergency distribution of
79 food and supplies; security and law enforcement; emergency transportation; new medical
80 supplies required as a result of the emergency and essential to the public health and safety
81 services being performed; costs associated with quarantine, such as cleaning and
82 disinfecting facilities and equipment, the cost of deintensification sheltering; leasing
83 facilities to provide congregate sheltering for isolation and quarantine to target
84 populations including COVID-19 positive individuals and those who have been in
85 contact with COVID-19 positive and asymptomatic high risk individuals; other services
86 and associated costs incurred due to the "Stay Home - Stay Healthy" order and the local
87 public health officer order; and other items such as telework support for essential public
88 health and safety personnel.

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89 K. All of the measures proposed in this ordinance, including emergency
90 operations, public health and safety COVID-19 response, personal protective equipment,
91 housing and eviction prevention, hazard pay, food security, digital access, behavioral
92 health COVID-19 response, preventative public health measures taken for judicial
93 administration, jail and other agencies and other costs, are in the public interest, and
94 reasonable and necessary expenditures necessary to prevent, prepare for, mitigate against
95 and respond to COVID-19 and incurred due to the COVID-19 public health emergency.
96 The costs were not accounted for in the most-recently approved state or county budget
97 before March 27, 2020; and will be incurred by the county during the covered period,
98 currently set to end December 30, 2020.

99 L. On June 18, 2020, the King County board of health adopted Resolution 20-08,
100 which declared racism as a public health crisis. The council acknowledges the board of
101 health's resolution and recognizes that COVID-19 disproportionately impacts historically
102 disadvantaged communities such as Black, Hispanic/Latinx, Indigenous and other
103 communities of color. The board of health found that structural, historical and systemic
104 racism are the root causes for this disproportionate impact. The council recognizes the
105 devastating impacts of COVID-19 throughout the county and that relief is necessary for
106 every community impacted, particularly those historically disadvantaged communities
107 more adversely impacted by COVID-19. The council is also committed to creating
108 policies aimed at uplifting and creating better health and economic outcomes for
109 historically disadvantaged communities that will in turn benefit the county as a whole.

110 M. The council recognizes that the King County board of health and numerous
111 other public agencies and reputable organizations have documented that those who have

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112 been historically disadvantaged by racism, sexism, and LGBTQ+ discrimination have
113 experienced worse health outcomes and greater challenges to remain healthy during the
114 COVID-19 pandemic. Looking at infection and death rates alone, according to Centers
115 for Disease Control and Prevention data, Hispanic/Latinx and Black residents of the
116 United States have been three times more likely to become infected than their white
117 neighbors. Black and Hispanic/Latinx residents also have been nearly twice as likely to
118 die from infection than white people. Hispanic/Latinx residents in particular, between
119 age forty and fifty-nine, have been infected at five times the rate of white people in the
120 same age category.

121 N. The council further recognizes that other factors, such as lack of insurance, a
122 primary care doctor, certain chronic health conditions, severe obesity, or an active
123 pregnancy can all heighten the health risks from COVID-19 and are more ubiquitous
124 amongst certain historically disadvantaged communities. According to King County
125 public health's April 17, 2020, report, Communities Count: Summary of Findings
126 Communities in King County that may be more impacted by the new coronavirus
127 (COVID-19), Hispanic/Latinx individuals and American Indian/Alaska Native ("AIAN")
128 individuals are the most likely to be uninsured. Additionally, forty-one percent of
129 Hispanic/Latinx adults, thirty-one percent of multiple-race adults and twenty-nine percent
130 each of AIAN and Asian adults in the county lack a personal doctor. Likewise, AIAN
131 adults in the county had the highest rates of high-risk chronic conditions, which are
132 thirty-seven percent, followed by black adults, which are twenty-six percent, and
133 multiple-race adults, which are twenty-four percent. Those conditions include heart
134 disease, diabetes and lung diseases. Hispanic/Latinx and Native Hawaiian/Pacific

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135 Islander ("NHPI") adults had the highest rates of severe obesity, which are five percent
136 each.

137 O. The council also recognizes that LGBTQ+ adults also experience similar
138 heightened risk factors impacting their health. American LGBTQ+ individuals are more
139 likely to live in poverty and lack access to adequate medical care, paid medical leave, and
140 basic necessities during the pandemic. For example, the Human Rights Campaign reports
141 that seventeen percent of LGBTQ+ adults do not have any kind of health insurance
142 coverage, compared to twelve percent of non-LGBTQ+ adults. Additionally, twenty-
143 three percent of LGBTQ+ adults of color, twenty-two percent of transgender adults and
144 thirty-two percent of transgender adults of color have no form of health coverage.
145 LGBTQ+ adults continue to face discriminatory treatment in health care settings, leaving
146 many less likely to seek medical care. Inequalities faced by transgender individuals in
147 particular, including policies based on binary gender norms, also increase the risk of
148 illness and mortality during the COVID-19 pandemic.

149 P. The council further recognizes that significant imbalances in the number of
150 COVID-19 cases as well as deaths highlight systemic inequities unrelated to other health
151 issues or comorbidities. Those include the ability to work from home, use of public
152 transportation and whether homes or workspaces are crowded. According to census data
153 analyzed by the New York Times, forty-three percent of black and Hispanic/Latinx
154 workers are employed in service or production jobs that largely cannot be done remotely.
155 Similarly, LGBTQ+ workers are more likely to work in industries with increased
156 exposure to COVID-19. Hispanic/Latinx people are twice as likely as white people to
157 reside in a crowded dwelling with less than 500 square feet per person.

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158 Q. The council recognizes that in addition to health impacts, COVID-19 has had
159 disproportionate economic impacts on historically disadvantaged groups, including black,
160 Hispanic/Latinx, indigenous and other communities of color. Historically disadvantaged
161 groups were in a more vulnerable position to financially weather the economic downturn
162 resulting from COVID-19. For example, King County public health's Communities
163 Count report found that, before the pandemic, AIAN county residents, at forty-six
164 percent, and black county residents, at forty-seven percent, were the most likely to have
165 incomes below two-hundred percent of the federal poverty line.

166 R. The council further recognizes that, due to centuries of structural racism,
167 people of color may have fewer high-value assets and less emergency funding available.
168 According to an April 2020 Pew Research study, seventy-three percent of black adults,
169 and seventy percent of Hispanic adults, said they did not have emergency funds to cover
170 three months of expenses; around half of white adults, forty-seven percent, said the same.
171 Likewise, according to the Human Rights Campaign, LGBTQ+ people of color have felt
172 a greater impact than their white counterparts: incurring more lost work hours and
173 unemployment as well an inability to take unpaid leave and pay bills, including rent.

174 S. The council recognizes that historically disadvantaged groups have also seen
175 disproportionate impacts on their businesses from COVID-19, including decreases in the
176 number of minority-and female-owned businesses. According to a working paper
177 published by the Stanford Institute for Economic Policy Research, The Impact of
178 COVID-19 on Small Business Owners: Evidence of Early Stage Losses from the April
179 2020 Current Population Survey, based on surveys the U.S. Bureau of the Census and the
180 U.S. Bureau of Labor Statistics conduct monthly, along with other nationally

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181 representative government datasets, between February to April 2020, black-owned
182 businesses declined by forty-one percent, immigrant-owned businesses dropped by thirty-
183 six percent, Hispanic-owned businesses by thirty-two percent, Asian-owned businesses
184 by twenty-six percent and women-owned businesses by twenty-five percent. In that same
185 period, white-owned businesses fell seventeen percent.

186 T. The council also recognizes that the surge in unemployment claims after
187 COVID-19 hit was especially prevalent in communities of color in the county. King
188 County public health reports that of the 407,557 new unemployment claims filed in the
189 county between March 1 and June 20, 2020, substantially more AIAN, at 32.4 percent,
190 Black, at 31.6 percent, Hispanic/Latinx, at twenty-two percent, Asian, at 22.6 percent,
191 multiple race, at 24.9 percent, and NHPI, at 42.6 percent, adults filed than white adults, at
192 20.4 percent.

193 U. The council finds that relief is necessary for every community in the county,
194 particularly those historically disadvantaged communities that are more-adversely
195 impacted by COVID-19 due to continuing discrimination and the lingering effects of past
196 discrimination. The council further finds that it is appropriate and necessary for the
197 county to consider and address strategies, in program implementation and awards or
198 provider selections, to address those historically disadvantaged communities that have
199 been disproportionately impacted by inequities and discrimination, in order to respond to
200 the disproportionate health and economic impacts described in this section, including
201 COVID-19 relief programs for food security, housing assistance, domestic violence and
202 sexual violence victims, tourism campaigns and small-business relief. The strategies
203 should take into account the dire need to provide relief as quickly as possible during this

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204 crisis and may include, by way of example, recruitment and outreach for potential
205 subcontractors, grant recipients and other beneficiaries, as well as consideration of
206 whether individuals and organizations are members of, provide services to or are located
207 in historically disadvantaged communities in distributing limited benefits to qualified
208 applicants.

209 V. The council finds that COVID-19 leave costs as well as payroll costs,
210 including benefits, for employees that have been substantially dedicated to addressing the
211 impacts of the COVID-19 public health emergency or who are reassigned to
212 responsibilities mitigating the impacts of COVID-19, across any and all departments are
213 a substantially different use from the expected use at the time of original appropriation.
214 The council finds that such expenditures are necessary and reasonable for funding
215 through the Coronavirus Relief Fund. The council finds it is therefore appropriate that
216 COVID-19 leave costs and payroll costs, including benefits, for those employees who
217 have been reassigned or substantially dedicated to COVID-19 mitigation efforts be paid
218 from the Coronavirus Relief Fund, currently held in the grants subfund.

219 W. The county previously appropriated and incurred expenditures that it
220 submitted to FEMA for cost-shared reimbursement. The county anticipates the need to
221 use the Coronavirus Relief Fund to pay for the local match portion of those expenditures.
222 The council finds that it is necessary and reasonable for the county's local match portion
223 to be paid for from the Coronavirus Relief Fund.

224 X. The council has authority to enact an emergency appropriation ordinance as
225 set forth in Section 470.20 of the King County Charter.

226 SECTION 2. Ordinance 18835, Section 18, as amended, is hereby amended as

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227 follows:

228 OFFICE OF THE EXECUTIVE - From the general fund there is hereby

229 appropriated to:

230 Office of the executive \$318,000

231 SECTION 3. Ordinance 18835, Section 19, as amended, is hereby amended as

232 follows:

233 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general

234 fund there is hereby disappropriated from:

235 Office of performance, strategy and budget (\$2,695,000)

236 SECTION 4. The council directs that section 3 of this ordinance takes effect

237 before section 5 of this ordinance.

238 SECTION 5. Ordinance 18835, Section 19, as amended, is hereby amended as

239 follows:

240 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general

241 fund there is hereby appropriated to:

242 Office of performance, strategy and budget \$4,150,000

243 ER1 EXPENDITURE RESTRICTION:

244 Of this appropriation, \$35,000 shall be expended or encumbered solely to

245 reimburse the department of human resources for the cost of assigning two Ruth Woo

246 fellows, as described in K.C.C. 3.12.184, for three to four months to the office of

247 performance, strategy and budget.

248 ER2 EXPENDITURE RESTRICTION:

249 Of this appropriation, \$500,000 shall be expended or encumbered solely to issue a

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250 request for proposals, and to manage and pay a contractor to conduct the feasibility study
251 for a waste to energy facility to manage the region's solid waste that provides a
252 comparison to waste export by rail as described in Proviso P4 of this section.

253 ER3 EXPENDITURE RESTRICTION:

254 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
255 activities assessing the need for additional court related space at the Norm Maleng
256 Regional Justice Center.

257 ER4 EXPENDITURE RESTRICTION:

258 Of this appropriation, \$2,805,000 shall be expended or encumbered solely on an
259 economic development relief program to support activities in response to the COVID-19
260 public health emergency. All grants awarded pursuant to this Expenditure Restriction
261 ER4 shall require that: (1) the grantee spend grant proceeds in a manner that provides
262 economic benefit to the county; and (2) the grantee implement accountability provisions
263 to ensure grants are used appropriately, both of which may be detailed in the grant
264 agreement or will be described in other documentation. The appropriation encumbered
265 in this Expenditure Restriction ER4 shall be used as follows:

266 A. Up to \$305,000 shall be expended or encumbered solely to provide grants of
267 \$5,000 to: (1) every qualifying community-based organization located in incorporated
268 municipalities in the county that currently provide as its primary function marketing,
269 technical assistance and other support to and on behalf of small businesses in King
270 County communities; and (2) every qualifying chamber of commerce located in
271 incorporated municipalities in the county. Qualifying community-based organizations
272 may include, but are not limited to, business improvement areas, downtown partnerships,

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273 community development associations, merchant associations and community business
274 coalitions. Qualifying chambers of commerce may not have more than fifteen employees
275 and may not receive moneys from the department of local services as appropriated in
276 Ordinance 18835, Section 84, as amended by Ordinance 19103, Section 12. The grants
277 must be used to assist small businesses impacted by the COVID-19 public health
278 emergency. Uses of the grants may include, but not be limited to, assisting small
279 businesses in applying for grants, providing small businesses with marketing and other
280 support and marketing and promotional efforts to support economic activity for small
281 businesses;

282 B. Up to \$500,000 shall be expended or encumbered solely to provide \$25,000
283 grants to: (1) community-based organizations located in incorporated municipalities in
284 the county with a primary mission to provide marketing, technical assistance and other
285 support to small businesses in King County; and (2) chambers of commerce located in
286 incorporated municipalities in the county. Grantees may not receive moneys from the
287 department of local services as appropriated in Ordinance 18835, Section 84, as amended
288 by Ordinance 19103, Section 12. Qualifying community-based organizations may
289 include, but are not limited to, business, improvement areas, downtown partnerships,
290 community development associations, merchant associations and community business
291 coalitions. The grants must be used to either: (1) assist small businesses in those
292 communities in applying for grants; (2) provide small businesses with marketing and
293 other support; (3) marketing and promotional efforts to support economic activity for
294 small businesses; or (4) all of the above. Grants shall be awarded only to community-
295 based organizations and chambers of commerce with five employees or fewer, awarded

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296 through a competitive process and be administered by the department of community and
297 human services;

298 C. Up to \$50,000 shall be expended or encumbered solely to support
299 administrative costs incurred by the office of performance, strategy and budget and the
300 department of community and human services to implement the relief program; and

301 D. After satisfying the expenditures required by subsections A., B. and C. of this
302 Expenditure Restriction ER4, all remaining moneys shall be expended or encumbered
303 solely to provide grants to every King County city, except for the city of Seattle, to
304 support economic development activities in response to the COVID-19 public health
305 emergency. The grants shall be allocated proportionally to each King County city based
306 on population with a minimum grant of \$10,000.

307 The office of performance, strategy and budget should consult with all nine
308 councilmembers to seek guidance on: (1) developing implementation guidelines for the
309 relief program established by this Expenditure Restriction ER4 including, but not be
310 limited to, criteria to qualify chambers of commerce and community-based organizations
311 for each of the subparts of this expenditure restriction; (2) determining what qualifies a
312 community as "most impacted by the COVID-19 public health emergency"; and (3)
313 selection criteria for awarding grants, as well as identifying the appropriate county
314 agency to administer the parts of the relief program that have not been specified in this
315 Expenditure Restriction ER4.

316 ER5 EXPENDITURE RESTRICTION:

317 Of this appropriation, (~~(\$2,000,000)~~) \$2,350,000 shall be expended or
318 encumbered solely to support 4Culture's COVID-19 relief and response strategies, which

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319 is providing moneys to support arts, culture, heritage and preservation organizations and
320 individuals, across the county that promote tourism and attract tourists and are now
321 adversely affected by closures, cancellations and loss of work during the COVID-19
322 public health emergency. All grants awarded pursuant to this Expenditure Restriction
323 ER5 shall require that: (1) the grantee spend grant proceeds in a manner that provides
324 economic benefit to the county; and (2) the grantee implement accountability provisions
325 to ensure grants are used appropriately, both of which may be detailed in the grant
326 agreement or will be described in other documentation.

327 ER6 EXPENDITURE RESTRICTION:

328 Of this appropriation, \$1,000,000 shall be expended or encumbered solely for a
329 relief program, administered by the office of performance, strategy and budget, to
330 provide grants to science organizations that promote tourism and attract tourists and are
331 now adversely affected by closures, cancellations and loss of work during the COVID-19
332 public health emergency. The office of performance, strategy and budget should consider
333 that the grants provided by the appropriation encumbered in this Expenditure Restriction
334 ER6 are geographically balanced, while accounting for need, throughout the county, as
335 well as if the science organization either serves or is located in historically disadvantaged
336 communities that have been disproportionately impacted by inequities and
337 discrimination. The office of performance, strategy and budget should consult with all
338 nine councilmembers to seek guidance on: (1) identifying historically disadvantaged
339 communities; (2) implementing a geographically balanced approach, while accounting
340 for need; and (3) developing parameters, definitions, and criteria to select grantees. The
341 relief program, as part of all awarded grants, shall require that: (1) the grantee spend

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342 grant proceeds in a manner that provides economic benefit to the county; and (2) the grantee
343 implement accountability provisions to ensure grants are used appropriately, both of
344 which may be detailed in the grant agreement or will be described in other documentation.

345 ER7 EXPENDITURE RESTRICTION:

346 Of this appropriation, \$750,000 shall be expended or encumbered solely for a
347 relief program, administered by the office of performance, strategy and budget, to
348 provide grants to live music venues across the county that promote tourism and attract
349 tourists and are now adversely affected by closures, cancellations and loss of work during
350 the COVID-19 public health emergency. The office of performance, strategy and budget
351 should consider that the grants provided by the appropriation encumbered in this
352 Expenditure Restriction ER7 are geographically balanced, while accounting for need,
353 throughout the county, as well as if the live music venue serves or is located in
354 historically disadvantaged communities that have been disproportionately impacted by
355 inequities and discrimination. The office of performance, strategy and budget should
356 consult with all nine councilmembers to seek guidance on: (1) identifying historically
357 disadvantaged communities; (2) implementing a geographically balanced approach, while
358 accounting for need; and (3) developing parameters, definitions and criteria to select
359 grantees. The relief program, as part of all awarded grants, shall require that: (1) the
360 grantee spend grant proceeds in a manner that provides economic benefit to the county; and
361 (2) the grantee implement accountability provisions to ensure grants are used
362 appropriately, both of which may be detailed in the grant agreement or will be described in
363 other documentation.

364 ER8 EXPENDITURE RESTRICTION:

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365 Of this appropriation, \$750,000 shall be expended or encumbered solely for a
366 relief program, administered by the office of performance, strategy and budget, to
367 provide grants to arts, culture or science organizations that provide education programs
368 that promote tourism and attract tourists and are now adversely affected by closures,
369 cancellations and loss of work during the COVID-19 public health emergency. The
370 office of performance, strategy and budget should consider that the grants provided by
371 the appropriation encumbered in this Expenditure Restriction ER8 are geographically
372 balanced, while accounting for need, throughout the county. Grants should be considered
373 for, but not be limited to, organizations that serve or are located in historically
374 disadvantaged communities that have been disproportionately impacted by inequities and
375 discrimination. The office of performance, strategy and budget should consult with all
376 nine councilmembers to seek guidance on: (1) identifying historically disadvantaged
377 communities; (2) implementing a geographically balanced approach, while accounting
378 for need; and (3) developing parameters, definitions, and criteria to select grantees. The
379 relief program, as part of all awarded grants, shall require that: (1) the grantee spend
380 grant proceeds in a manner that provides economic benefit to the county; and (2) the grantee
381 implement accountability provisions to ensure grants are used appropriately, both of
382 which may be detailed in the grant agreement or will be described in other documentation.
383 \$500,000 encumbered in this Expenditure Restriction ER8 shall be prioritized to
384 organizations located outside the city of Seattle and that have not previously received a
385 grant as provided by the appropriation encumbered in this Expenditure Restriction ER8
386 through Ordinance 19103.

387 ER9 EXPENDITURE RESTRICTION:

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388 Of this appropriation, (~~(\$1,000,000)~~) \$1,500,000 shall be expended or
389 encumbered solely to support a digital equity program for students in grades K through
390 12 that responds to the increased need for internet access throughout the county due to
391 the COVID-19 pandemic. The program shall be required to consider and address
392 strategies, in the program's implementation and the program's awards or provider
393 selections, to address those historically disadvantaged communities that have been
394 disproportionately impacted by inequities and discrimination. The office of performance,
395 strategy and budget should collaborate with the department of community and human
396 services, the office of equity and social justice and the department of information
397 technology to implement the program.

398 ER10 EXPENDITURE RESTRICTION:

399 Of this appropriation, \$100,000 shall be expended or encumbered solely to
400 support the additional 2020 Census efforts resulting from the extension of the deadline of
401 when responses are due to October 31, 2020, because of the COVID-19 pandemic.

402 ER11 EXPENDITURE RESTRICTION:

403 Of this appropriation, (~~(\$695,000)~~) \$1,195,000 shall be expended or encumbered
404 solely to support a digital equity program for seniors, limited-English-proficient
405 residents, unemployed residents and those experiencing homelessness who face barriers
406 to accessing digital services during this period when there is an increased reliance on the
407 Internet to access public services and economic relief resources available in response to
408 and recovery from the COVID-19 pandemic. The program shall be required to consider
409 and address strategies, in the program's implementation and the program's awards or
410 provider selections, to address those historically disadvantaged communities that have

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411 been disproportionately excluded from program participation because of selective
 412 implementation and selection criteria. The office of performance, strategy and budget
 413 should collaborate with the department of community and human services, the office of
 414 equity and social justice and the department of information technology to implement the
 415 program.

416 ER12 EXPENDITURE RESTRICTION:

417 Of this appropriation, \$500,000 shall be expended or encumbered solely to
 418 provide emergency assistance that will address unmet need related to or resulting from
 419 COVID-19 impacts as distributed to the following organizations:

420	<u>Cornish College of the Arts</u>	<u>\$250,000</u>
421	<u>Seattle Theater Group</u>	<u>\$250,000</u>
422	<u>TOTAL</u>	<u>\$500,000</u>

423 P1 PROVIDED THAT:

424 Of this appropriation, \$100,000 shall not be expended or encumbered until the
 425 office of performance, strategy and budget transmits a report providing a model for
 426 downwardly adjusting the value of rights-of-way in road vacation petitions and for
 427 estimating the processing costs for such petitions, and until the director of the office of
 428 performance, strategy and budget or designee participates in one examiner hearing and
 429 answers questions during the hearing related to that modeling. The report under this
 430 proviso will provide the hearing examiner information necessary to make a determination
 431 of how to "adjust" the "appraised value" of rights-of-way, in accordance with RCW
 432 36.87.120.

433 The report shall include, but not be limited to, a model for estimating:

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434 A. The net present value of a future tax stream from transferring a right-of-way
435 area to private ownership;

436 B. The avoided liability risk associated with vacating: actual opened roads;
437 frequently-traversed public areas; and undeveloped, unopened rights-of-way;

438 C. The avoided costs for management or maintenance associated with vacating:
439 actual opened roads; frequently traversed public areas; and undeveloped, unopened
440 rights-of-way; and

441 D. The department of local services average processing costs for a typical road
442 vacation petition.

443 The executive must file the report by February 1, 2019, in the form of a paper
444 original and an electronic copy with the clerk of the council, who shall retain the original
445 and provide an electronic copy to the hearing examiner, and the director of the office of
446 performance, strategy and budget or designee must participate in one examiner hearing
447 by May 1, 2019. After the examiner holds the public hearing on behalf of the council, the
448 examiner will file that report, along with the examiner's recommendation, in the form of a
449 paper copy and an electronic copy with the clerk of the council, who shall retain the
450 original copy and provide an electronic copy to all councilmembers and the council chief
451 of staff.

452 P2 PROVIDED FURTHER THAT:

453 Of this appropriation, \$100,000 shall not be expended or encumbered until the
454 executive transmits a report on countywide performance measures and a motion that
455 should acknowledge receipt of the report and reference the subject matter, the proviso's
456 ordinance, ordinance section and proviso number in both the title and body of the motion,

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457 and a motion acknowledging receipt of a countywide performance measures report is
458 passed by the council.

459 The countywide performance measures report shall include, but not be limited to:

460 A. A description of the county's performance measure processes, including data
461 collection and evaluation methods;

462 B. A description of performance measures currently reported by each county
463 agency;

464 C. Performance measures results for 2017 and 2018 for all agencies reporting to
465 the county executive. For all other county agencies, the report should include either any
466 performance measures or analysis of performance data accessible to the office of
467 performance, strategy and budget, or both, for 2017 and 2018;

468 D. Information on how the county's performance measures and performance
469 measure process compare to other jurisdictions; and

470 E. A description of any recommended improvements to the county's performance
471 measurement process.

472 The executive should file the countywide performance measures report and a
473 motion required by this proviso by December 1, 2019, in the form of a paper original and
474 an electronic copy with the clerk of the council, who shall retain the original and provide
475 an electronic copy to all councilmembers, the council chief of staff and the lead staff for
476 the committee of the whole, or its successor.

477 P3 PROVIDED FURTHER THAT:

478 Of this appropriation, \$100,000 shall not be expended or encumbered until the
479 executive transmits a King County pretrial reform report from a workgroup to be

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480 established by the executive in accordance with this proviso and a motion that
481 acknowledges receipt of report, and a motion is passed by the council. The motion
482 should reference the subject matter, the proviso's ordinance, ordinance section and
483 proviso number in both the title and body of the motion.

484 The workgroup shall be convened by the office of performance, strategy and
485 budget and shall include representatives from the department of public defense,
486 prosecuting attorney's office, the superior and districts courts, the department of adult and
487 juvenile detention, the council, the department of judicial administration and community
488 and nonprofit organizations working to reduce pretrial incarceration. The workgroup
489 shall consult with community stakeholders, including those representing victims of crime.
490 The activities of the workgroup shall include, but not be limited to:

491 A. Reviewing quantitative and qualitative data to evaluate the number of adults
492 held in King County correction facilities who have not been adjudicated or sentenced
493 ("pretrial") and why;

494 B. Developing recommendations based on the review conducted in Section A of
495 this proviso to reduce the number of nonviolent pretrial adults held in King County
496 correction facilities; and

497 C. Developing recommendations to improve collection and integration of King
498 County data related to pretrial detention to allow for meaningful analysis.

499 The King County pretrial reform report shall include, but not be limited to: (1) a
500 quantitative analysis of the current pretrial jail population and a qualitative review of the
501 current pretrial process to inform an analysis of the factors that are contributing to pretrial
502 detention; (2) documentation of the activities conducted by the workgroup as required by

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503 this proviso; (3) the recommendations identified by the workgroup as required by this
504 proviso; and (4) from a noncounty subject matter expert on pretrial detention,
505 recommendations of specific actions King County can take to reduce pretrial detention
506 and issues related thereto.

507 The executive should file the report and a motion required by this proviso by July
508 31, 2019, in the form of a paper original and an electronic copy with the clerk of the
509 council, who shall retain the original and provide an electronic copy to all
510 councilmembers, the council chief of staff and the lead staff for the law and justice
511 committee, or its successor.

512 P4 PROVIDED FURTHER THAT:

513 Of this appropriation, \$100,000 shall not be expended or encumbered until the
514 executive transmits the feasibility study for a waste to energy facility to manage the
515 region's solid waste that provides a comparison to waste export by rail and a motion that
516 should acknowledge receipt of the feasibility study and reference the subject matter, the
517 proviso's ordinance, ordinance section and proviso number in both the title and body of
518 the motion and a motion acknowledging receipt of the feasibility study is passed by the
519 council. The study should be performed by a contractor with significant experience in
520 the field of waste management and recycling, demonstrated expertise with waste to
521 energy technology and familiarity with the capital and operating needs of waste to energy
522 facilities located around the world, and shall primarily consider a waste to energy facility
523 that uses mass burn technology. The contractor may also identify other technologies that
524 may be feasible to accommodate the current and future projections for the amount and
525 composition of the county's waste stream. The solid waste division must provide the

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526 county's waste tonnage forecast model to the contractor upon request and explain any
527 assumptions.

528 The feasibility study shall include, but not be limited to:

529 A. A review of factors that may affect the county's future waste tonnage forecast
530 completed in 2018, and an analysis, with a range of estimates, of how different
531 assumptions could affect the forecast;

532 B. A discussion of the potential for exporting the county's waste by rail that
533 includes an analysis of the future rail capacity forecast, the estimated capital and
534 operating costs and the environmental impacts;

535 C. An evaluation of the size of a waste to energy facility that would be needed to
536 accommodate the county's solid waste over a twenty to fifty year time horizon, beginning
537 in 2025, with any assumptions clearly articulated, and a description of any siting needs
538 including the necessary parcel size;

539 D. A discussion of the costs of a waste to energy facility and potential financing
540 options that includes estimates for the capital costs, the annual operating and maintenance
541 costs and the estimated impact on the county's tipping fee, with any assumptions clearly
542 articulated;

543 E. A discussion of any environmental impacts of a waste to energy facility;

544 F. An assessment of regional electricity markets and the regulatory structure to
545 produce an estimate of potential revenues from the sale of electricity by a waste to energy
546 facility;

547 G. An analysis of other potential revenue sources from the potential byproducts
548 of a waste to energy facility that includes, but is not limited to, the sale of recovered

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549 metals and possible uses of bottom ash;

550 H. A discussion of the state and federal regulatory environment related to waste
551 to energy facilities; and

552 I. A reasonable timeline for implementation of a waste to energy facility, and an
553 analysis of the potential impact on the lifespan and capacity of the Cedar Hills regional
554 landfill if a waste to energy facility was developed according to this timeline.

555 The executive should file the feasibility study and a motion required by this
556 proviso by October 4, 2019, in the form of a paper original and an electronic copy with
557 the clerk of the council, who shall retain the original and provide an electronic copy to all
558 councilmembers, the council chief of staff and the lead staff for the committee of the
559 whole, or its successor.

560 P5 PROVIDED FURTHER THAT:

561 Of this appropriation, \$100,000 shall not be expended or encumbered until the
562 executive transmits a report on parity between the prosecuting attorney's office and the
563 department of public defense and a motion that should acknowledge receipt of the report
564 and reference the subject matter, the proviso's ordinance, ordinance section and proviso
565 number in both the title and body of the motion and a motion acknowledging receipt of
566 the report is passed by the council.

567 The report shall include, but not be limited to a definition of parity, which
568 includes caseloads. The report shall review the extent to which there is parity in the
569 staffing and budgets between the prosecuting attorney's office and the department of
570 public defense, examine the staffing levels for each court and provide budget options for
571 achieving parity between the two agencies.

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572 The executive should file the report and a motion required by this proviso by July
573 8, 2019, in the form of a paper original and an electronic copy with the clerk of the
574 council, who shall retain the original and provide an electronic copy to all
575 councilmembers, the council chief of staff and the lead staff for the law and justice
576 committee, or its successor.

577 P6 PROVIDED FURTHER THAT:

578 Of this appropriation, \$150,000 shall not be expended or encumbered until the
579 executive transmits a plan to implement the winery, brewery and distillery code updates
580 and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE
581 authority, or both, to effectuate the plan.

582 The plan to implement the winery, brewery and distillery code updates shall
583 include, but not be limited to: (1) a description of the departments and divisions
584 necessary to implement the code updates in Ordinance 19030; a description of the
585 necessary steps those department and divisions will take to implement the code updates,
586 including but not limited to public outreach and education, technical compliance and
587 permit assistance for businesses; permitting and enforcement activities; and any other
588 necessary implementation activities; (2) a description of the necessary resources to
589 implement the code updates, including additional FTE, temporary term limited positions
590 and consultant resources; appropriation authority for those resources; (3) a description of
591 the activities that a consultant would perform that justifies the requested appropriation, if
592 one is needed; and (4) an estimated timeframe necessary to bring existing winery,
593 brewery or distillery businesses into compliance with the updated code, or come to
594 resolution through the code enforcement process for those businesses that cannot be

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595 brought into compliance.

596 The executive should file the plan to implement the winery, brewery and distillery
597 code updates and a proposed ordinance required by this proviso by February 15, 2019, or
598 within thirty days of Ordinance 19030 being moved out of committee, whichever comes
599 first, in the form of a paper original and an electronic copy with the clerk of the council,
600 who shall retain the original and provide an electronic copy to all councilmembers, the
601 council chief of staff and the lead staff for the planning, rural service and environment
602 committee, or its successor.

603 **P7 PROVIDED FURTHER THAT:**

604 Of this appropriation, \$100,000 shall not be expended or encumbered until the
605 executive transmits a plan, developed in consultation with the sheriff, to provide bulk rate
606 gasoline and vehicle license plates to King County search and rescue volunteers and a
607 motion that should acknowledge receipt of the plan and reference the subject matter, the
608 proviso's ordinance, ordinance section and proviso number in both the title and body of
609 the motion, and a motion acknowledging receipt of a plan is passed by the council.

610 The executive should file the plan and a motion required by this proviso by
611 December 31, 2019, in the form of a paper original and an electronic copy with the clerk
612 of the council, who shall retain the original and provide an electronic copy to all
613 councilmembers, the council chief of staff and the lead staff for the law and justice
614 committee, or its successor.

615 **P8 PROVIDED FURTHER THAT:**

616 Of this appropriation, \$50,000 shall not be expended or encumbered until the
617 executive transmits a report on providing compensation to individuals who serve on King

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618 County boards, commissions and committees, and a motion that should acknowledge
619 receipt of the report and reference the subject matter, the proviso's ordinance, ordinance
620 section and proviso number in both the title and body of the motion, and motion
621 acknowledging receipt of the report is passed by council.

622 The report shall include, but not be limited to:

623 A. Two or more options for compensating individuals who serve on ongoing
624 boards, commissions, and committees, as well as ad hoc task forces and other groups as
625 appropriate;

626 B. The estimated biennial cost of each option by fund;

627 C. Any administrative barriers to implementation; and

628 D. A list of all current boards, commissions, committees, and ad hoc groups,
629 including the number of member positions on each, how each is staffed, what fund
630 supports staff for each, and any related costs.

631 The executive should file the report and a motion required by this proviso by May
632 1, 2020, in the form of a paper original and an electronic copy with the clerk of the
633 council, who shall retain the original and provide an electronic copy to all
634 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
635 management committee, or its successor.

636 P9 PROVIDED FURTHER THAT:

637 Of this appropriation, \$50,000 shall not be expended or encumbered until the
638 executive transmits a report assessing the need for additional court related space at the
639 Norm Maleng Regional Justice Center and a motion that should acknowledge receipt of
640 the report and reference the subject matter, the proviso's ordinance, ordinance section and

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641 proviso number in both the title and body of the motion, and a motion acknowledging
642 receipt of the report is passed by the council.

643 In collaboration with the superior court, district court, prosecuting attorney's
644 office, department of public defense, department of judicial administration, department of
645 adult and juvenile detention, and facilities management divisions, the office of
646 performance, strategy and budget shall develop a needs assessment report that shall
647 include, but not be limited to:

648 A. A description of the existing court spaces at the King County Courthouse, the
649 Norm Maleng Regional Justice Center and the Patricia Clark Children and Family Justice
650 Center (collectively referred to as "court facility locations"), to include: courtrooms; jury
651 rooms; space for staff for all agencies using the facilities, excluding detention; storage;
652 and video or technology infrastructure and uses;

653 B. Data showing district and superior court caseloads for each case-type and the
654 court facility location where the cases were filed for 2014 through 2019;

655 C. A description of the district and superior court's existing procedures for case-
656 balancing at each of its locations, particularly identifying how cases are allocated to
657 courtrooms for hearings;

658 D. A discussion and evaluation of ways cases and judicial resources can be
659 allocated among the three court facility locations to maximize efficiency in the use
660 courthouse space, including possible remote video, hearings or other technology options;
661 and

662 E. A recommendation for next steps, if any, to plan for future expansion of
663 courtrooms and court related spaces.

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664 The executive should file the report and a motion required by this proviso by
665 September 1, 2020, in the form of a paper original and an electronic copy with the clerk
666 of the council, who shall retain the original and provide an electronic copy to all
667 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
668 management committee, or its successor.

669 SECTION 6. Ordinance 18835, Section 20, as amended, is hereby amended as
670 follows:

671 OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is
672 hereby appropriated to:

673 Office of equity and social justice \$125,000

674 ER1 EXPENDITURE RESTRICTION:

675 Of this appropriation, \$25,000 shall be expended or encumbered solely for a
676 consultant to facilitate community outreach, develop new artwork to use in a regional
677 awareness campaign for human trafficking in 2021 and consult with the Metro transit
678 department on requirements to support the awareness campaign for human trafficking.

679 ER2 EXPENDITURE RESTRICTION:

680 Of this appropriation, \$100,000 shall be expended or encumbered solely for a
681 consultant or one term-limited temporary employee, or both, to support the King County
682 gender identity and sexual orientation inclusion task force.

683 ER3 EXPENDITURE RESTRICTION:

684 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to
685 support the COVID-19 community response fund, which provides grants to organizations
686 that work with communities and residents at the highest risk of immediate and long-term

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687 negative health, social and economic impacts resulting from the COVID-19 public health
688 emergency. The grants should be prioritized to organizations that have demonstrated
689 commitment to engagement and outreach to such communities and residents.

690 ER4 EXPENDITURE RESTRICTION:

691 Of this appropriation, \$125,000 shall be expended or encumbered solely to
692 support the United Indians of All Tribes to assist residents at risk of immediate and long-
693 term negative health, social and economic impacts resulting from the COVID-19 public
694 health emergency.

695 SECTION 7. Ordinance 18835, Section 24, as amended, is hereby amended as
696 follows:

697 OFFICE OF EMERGENCY MANAGEMENT - From the general fund there is
698 hereby appropriated to:

699 Office of emergency management \$16,000,000

700 SECTION 8. Ordinance 18835, Section 31, as amended, is hereby amended as
701 follows:

702 PROSECUTING ATTORNEY - From the general fund there is hereby
703 appropriated to:

704 Prosecuting attorney \$200,000

705 SECTION 9. Ordinance 18835, Section 32, as amended, is hereby amended as
706 follows:

707 SUPERIOR COURT - From the general fund there is hereby appropriated to:

708 Superior court \$39,000

709 SECTION 10. Ordinance 18835, Section 33, as amended, is hereby amended as

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710 follows:

711 DISTRICT COURT - From the general fund there is hereby appropriated to:

712 District court \$350,000

713 SECTION 11. Ordinance 18835, Section 40, as amended, is hereby amended as

714 follows:

715 INTERNAL SUPPORT - From the general fund there is hereby appropriated to:

716 Internal support \$250,000

717 SECTION 12. Ordinance 18835, Section 62, as amended, is hereby amended as

718 follows:

719 COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the

720 community and human services administration fund there is hereby appropriated to:

721 Community and human services administration \$62,000

722 SECTION 13. Ordinance 18835, Section 65, as amended, is hereby amended as

723 follows:

724 BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL

725 HEALTH - From the behavioral health fund there is hereby disappropriated from:

726 Behavioral health and recovery division - behavioral health (\$2,500,000)

727 SECTION 14. The council directs that section 13 of this ordinance takes effect

728 before section 15 of this ordinance.

729 SECTION 15. Ordinance 18835, Section 65, as amended, is hereby amended as

730 follows:

731 BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL

732 HEALTH - From the behavioral health fund there is hereby appropriated to:

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733 Behavioral health and recovery division - behavioral health \$4,500,000

734 ER1 EXPENDITURE RESTRICTION:

735 Of this appropriation, (~~(\$2,500,000)~~) \$4,500,000 shall be expended or
 736 encumbered solely to support a competitive emergency behavioral health fund to
 737 reimburse small and medium sized King County (~~(behavioral health provider agencies)~~)
 738 integrated care network providers for eligible COVID-19 expenses, including, but not
 739 limited to: personal protective equipment purchased to allow provision of in-person
 740 behavioral health services; equipment purchased to allow clinicians to deliver services
 741 via telehealth; modifications made to agency workspaces necessary to accommodate
 742 social distancing and increased telehealth including the provision of mobile computers;
 743 (~~and~~) incurred cleaning and sanitation expenses; expanded or new human services
 744 delivered in response to COVID-19; and costs associated with business interruption.

745 SECTION 16. Ordinance 18835, Section 84, as amended, is hereby amended as
 746 follows:

747 LOCAL SERVICES ADMINISTRATION - From the department of local
 748 services director's office fund there is hereby disappropriated from:

749 Local services administration (\$4,000,000)

750 SECTION 17. The council directs that section 16 of this ordinance takes effect
 751 before section 18 of this ordinance.

752 SECTION 18. Ordinance 18835, Section 84, as amended, is hereby amended as
 753 follows:

754 LOCAL SERVICES ADMINISTRATION - From the department of local
 755 services director's office fund there is hereby appropriated to:

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756 Local services administration \$4,000,000

757 ER1 EXPENDITURE RESTRICTION:

758 Of this appropriation, \$300,000 and 1.0 FTE shall be expended or encumbered
759 solely on a legislative policy analyst FTE and associated body of work. Costs for the
760 position shall be allocated according to the cost allocation for local services
761 administration.

762 ER2 EXPENDITURE RESTRICTION:

763 Of this appropriation, \$900,000 and 3.0 FTEs shall be expended or encumbered
764 solely on the community service area subarea planning program. Costs for the positions
765 shall be allocated according to the cost allocation for local services administration.

766 ER3 EXPENDITURE RESTRICTION:

767 Of this appropriation, \$432,333 and 1.0 FTE shall be expended solely for the
768 Economic Development FTE position to support rural and urban unincorporated activities
769 as well as provide technical assistance to urban and subarea planning efforts.

770 ER4 EXPENDITURE RESTRICTION:

771 Of this appropriation, \$4,000,000 shall be expended or encumbered solely on a
772 relief program to support small businesses including, but not limited to, farms and
773 associated businesses, throughout unincorporated King County that are struggling due to
774 the COVID-19 public health emergency. The appropriation encumbered in this
775 Expenditure Restriction ER4 shall be allocated as follows:

776 A. Up to \$3,500,000 shall be expended or encumbered solely to provide grants to
777 small businesses that: (1) have thirty employees or fewer; (2) have an annual gross
778 revenue of \$3 million or less; (3) have been in business for at least one year; and (4) have

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779 costs related to COVID-19 that have not been covered or reimbursed through any federal
780 CARES Act program. The grants selection criteria should consider small businesses
781 either located in historically disadvantaged communities that have been
782 disproportionately impacted by inequities and discrimination or operated or owned by
783 members of historically disadvantaged communities that have been disproportionately
784 impacted by inequities and discrimination, or both. The relief program, as part of all
785 awarded grants, shall require that: (1) the grantee spend grant proceeds in a manner that
786 provides economic benefit to the county; and (2) the grantee implement accountability
787 provisions to ensure grants are used appropriately, both of which may be detailed in the
788 grant agreement or will be described in other documentation;

789 B. Payroll expenses incurred by the department of local services for the
790 administration and execution of this grant program are eligible for reimbursement under
791 subsection A. of this expenditure restriction;

792 C. Up to \$400,000 shall be expended or encumbered solely for the department of
793 local services to partner with: (1) community-based organizations, located in
794 unincorporated King County, and that provide support to small businesses in their
795 community; ~~((and))~~ (2) chambers of commerce serving unincorporated King County; or
796 (3) community development financial institutions. These partnerships will include grants
797 to qualifying community-based organizations and chambers of commerce for them to
798 assist small businesses in applying for grants and to provide small businesses with
799 marketing and other support. Qualifying community based organizations may include,
800 but are not be limited to, business improvement areas, downtown partnerships,
801 community development associations, merchant associations and community business

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802 coalitions. The department of local services shall proactively work with the chambers of
803 commerce or community-based organizations, prioritizing those with board members and
804 employees who represent historically disadvantaged communities that have been
805 disproportionately impacted by inequities and discrimination. Recognizing that certain
806 chambers of commerce, businesses or community-based organizations may not have the
807 experience or current capabilities to establish partnerships with or secure grants from the
808 county, the department of local services shall ~~((include in its proactive work to reach out~~
809 ~~to chambers of commerce or community-based organizations and))~~ contract with eligible
810 community development financial institutions to provide additional assistance to those
811 ~~((chambers of commerce and community-based))~~ organizations that need applicable
812 technical support ~~((in order that they can partner with the county))~~; and

813 D. Up to \$100,000 shall be expended or encumbered solely for the department of
814 local services to provide translation services and conduct outreach to small businesses
815 that may need translation services to inform the small businesses that translation services
816 are available.

817 The department of local services shall consult with all councilmembers who have
818 unincorporated King County areas in their district to seek guidance on: (1) developing
819 criteria to select grantees; and (2) how to incorporate recommendations and strategies of
820 rural economic development into the relief program.

821 ER5 EXPENDITURE RESTRICTION:

822 Of this appropriation, \$5,000 shall be expended or encumbered solely to contract
823 with Livable City Year at the University of Washington for assistance in developing the
824 Skyway Subarea Plan.

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825 P1 PROVIDED THAT:

826 Of this appropriation, \$100,000 shall not be expended or encumbered until the
827 executive transmits a local services functions and facilities planning report and a motion
828 that should acknowledge receipt of the report and reference the subject matter, the
829 proviso's ordinance, ordinance section and proviso number in both the title and body of
830 the motion, and a motion acknowledging receipt of the report is passed by the council.

831 The local services facilities planning report shall include, but not be limited to:

832 A. A description of the functions within the department of local service,
833 including the director's office, permitting division and road services division;

834 B. A description of which of these functions are public facing, meaning that they
835 provide direct service to customers;

836 C. An evaluation of space in county-owned facilities available for the department
837 of local services, either in part or in whole, to locate closer to unincorporated areas;

838 D. An evaluation of space in facilities that are not owned by the county and are
839 available for the department of local services, either in part or in whole, to locate closer to
840 unincorporated areas;

841 E. An evaluation of which public facing functions within the department should
842 be located closer to unincorporated areas; and

843 F. A recommended approach or approaches for the configuration of the
844 department of local services to better to align its functions with facilities, and shall
845 include consideration of at least the following criteria:

846 1. Public facing functions within the department of local services should be near
847 the customers that they serve;

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848 2. All department functions should be located near one another, excluding road
849 maintenance crews;

850 3. The forecasts for demand of the functions within the department of local
851 services and associated staffing and space needs;

852 4. The costs of moves, and subsequent operation in new location or locations,
853 should be kept to the minimum necessary;

854 5. Functions that interface with each other, either within the department of local
855 services or between the department of local services and other agencies, should be
856 collocated to the extent practical, in order to minimize the number of locations that
857 customers must visit to complete their business with the county; and

858 6. Functions that could be provided online should be.

859 The executive should file the report and a motion required by this proviso by
860 June 28, 2019, in the form of a paper original and an electronic copy with the clerk of the
861 council, who shall retain the original and provide an electronic copy to all
862 councilmembers, the council chief of staff and the lead staff for the planning, rural
863 service and environment committee, or its successor.

864 **P2 PROVIDED FURTHER THAT:**

865 Of this appropriation, \$100,000 shall not be expended or encumbered until the
866 executive transmits a human services geographic equity plan.

867 The human services geographic equity plan shall include, but not be limited to:

868 A. A description of all community and human services that are funded by the best
869 starts for kids levy, the veterans, seniors and human services levy or the mental illness
870 and drug dependency levy and are provided in unincorporated areas;

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871 B. A preliminary evaluation of how those community and human services are
872 distributed geographically across the entire county, using ZIP code or other appropriate
873 geographic information that does not create privacy issues; and

874 C. A plan to monitor geographic equity in the deliverance of those community
875 and human services across the county, which at a minimum shall include:

876 1. Methods to collect data on costs and distribution of funds for community and
877 human services based on geography;

878 2. Methods to evaluate what geographic metric should be used to monitor
879 geographic equity, such as ZIP codes, census tracts or some other metric that does not
880 create privacy issues; and

881 3. Incorporation of the monitoring and reporting methods into the service
882 partnership agreements with the agencies that distribute the community and human
883 services funding.

884 The executive should file the human services geographic equity plan by
885 December 31, 2019, in the form of a paper original and an electronic copy with the clerk
886 of the council, who shall retain the original and provide an electronic copy to all
887 councilmembers, the council chief of staff and the lead staff for the planning, rural
888 service and environment committee, or its successor.

889 P3 PROVIDED FURTHER THAT:

890 Of this appropriation, \$100,000 shall not be expended or encumbered until the
891 executive transmits a local services strategic information technology plan and a motion
892 that should acknowledge receipt of the plan and reference the subject matter, the proviso's
893 ordinance, ordinance section and proviso number in both the title and body of the motion

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894 and a motion acknowledging receipt of the plan is passed by the council.

895 The local services strategic information technology plan shall include, but not be
896 limited to:

897 A. A description of how the department of local services will monitor local
898 service delivery, and what other county agencies, programs or services will be
899 participating in that monitoring;

900 B. An updated and complete local services product catalog that will include
901 performance measures for each product within the catalog;

902 C. An inventory of the types of data needed in order to measure performance of
903 the local services product catalog;

904 D. An evaluation of the ability of existing technology of the department of local
905 services and partner agencies to provide these data;

906 E. An evaluation of whether data exist and are available to measure local service
907 delivery, or can be collected or provided;

908 F. A description of process improvements, both within the department of local
909 services and within partner agencies, that improve data collection and aid in reporting on
910 local service delivery and avoids the need for technology improvements;

911 G. A recommendation for technology improvements that will target:

912 1. Cross-agency, as "agency" is defined in K.C.C. 2.10.020.B., information and
913 data sharing to support transparency into the services provided in unincorporated areas;

914 2. Potential efficiencies in service delivery; and

915 3. Leverage existing systems and staff resources to maximize the effectiveness
916 of the Local Services Initiative; and

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917 H. A description of technology projects for achieving those recommendations
918 over the next five years, costs for those projects, and a phasing plan.

919 The executive should file the strategic information technology plan and a motion
920 required by this proviso by December 31, 2019, in the form of a paper original and an
921 electronic copy with the clerk of the council, who shall retain the original and provide an
922 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
923 planning, rural service and environment committee, or its successor.

924 P5 PROVIDED FURTHER THAT:

925 Of this appropriation, \$250,000 shall not be expended or encumbered until the
926 executive transmits the Skyway-West Hill Community Service Area Subarea Plan that
927 includes an equity impact analysis report and a feasibility study for a community center
928 as appendices to the subarea plan and a motion that acknowledges receipt of the equity
929 impact analysis report and feasibility study, and the motion is passed by the council. The
930 motion should reference the subject matter, the proviso's ordinance, ordinance section,
931 and proviso number in both the title and body of the motion.

932 A. The equity impact analysis report shall include, but not be limited to:

933 1. A description of the services and facilities provided by the county in the five
934 potential annexation areas, which are Skyline/West Hill, North Highline, Fairwood, East
935 Renton and Federal Way, identified in chapter 11 of the adopted amendments to the 2016
936 King County Comprehensive Plan attached to Ordinance 18810. At a minimum,
937 description of services and facilities provided in each of the five potential annexation
938 areas for youth, transit, and economic development shall be included in this description.
939 Through the Community Service Area Subarea Plan development process, other services

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940 desired by the Skyway-West Hill community should be included in the equity impact
941 analysis report; and

942 2. Using the equity impact analysis tool developed by the county office of
943 equity and social justice, identify, evaluate and describe both the positive and negative
944 potential impact of local service delivery in Skyway-West Hill.

945 B. The feasibility study for a community center in Skyway-West Hill shall
946 include, but not be limited to:

947 1. Potential sites for a community center;

948 2. Cost estimates for a community center; and

949 3. Barriers to development of a community center and methods to overcome
950 those barriers.

951 The executive must file the equity impact analysis report, the feasibility study and
952 motion required by this proviso by September 30, 2019, in the form of a paper original
953 and an electronic copy with the clerk of the council, who shall retain the original and
954 provide an electronic copy to all councilmembers, the council chief of staff and the lead
955 staff for the planning, rural service and environment committee, or its successor. The
956 executive shall transmit a proposed ordinance adopting Skyway-West Hill Community
957 Service Area Subarea Plan that includes the equity impact analysis and feasibility study
958 required by this proviso by September 30, 2019.

959 P6 PROVIDED FURTHER THAT:

960 Of this appropriation, \$150,000 shall not be expended or encumbered until the
961 executive transmits a plan to implement the winery, brewery and distillery code updates
962 and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE

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963 authority, or both, to effectuate the plan.

964 The plan to implement the winery, brewery and distillery code updates shall
965 include, but not be limited to: (1) a description of the departments and divisions
966 necessary to implement the code updates in Ordinance 19030; a description of the
967 necessary steps those department and divisions will take to implement the code updates,
968 including but not limited to public outreach and education, technical compliance and
969 permit assistance for businesses; permitting and enforcement activities; and any other
970 necessary implementation activities; (2) a description of the necessary resources to
971 implement the code updates, including additional FTE, temporary term limited positions
972 and consultant resources; appropriation authority for those resources; (3) a description of
973 the activities that a consultant would perform that justifies the requested appropriation, if
974 one is needed; and (4) an estimated timeframe necessary to bring existing winery,
975 brewery or distillery businesses into compliance with the updated code, or come to
976 resolution through the code enforcement process for those businesses that cannot be
977 brought into compliance.

978 The executive should file the plan to implement the winery, brewery and distillery
979 code updates and a proposed ordinance required by this proviso by February 15, 2019, or
980 within thirty days of Ordinance 19030 being moved out of committee, whichever comes
981 first, in the form of a paper original and an electronic copy with the clerk of the council,
982 who shall retain the original and provide an electronic copy to all councilmembers, the
983 council chief of staff and the lead staff for the planning, rural service and environment
984 committee, or its successor.

985 **P8 PROVIDED FURTHER THAT:**

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1009 follows:

1010 COMMUNITY SERVICES OPERATING - From the community services

1011 operating fund there is hereby appropriated to:

1012 Community services operating \$22,800,000

1013 ER1 EXPENDITURE RESTRICTION:

1014 Of this appropriation, \$459,500 shall be expended solely to contract with the

1015 following:

1016 21 Acres Center for Local Food and Sustainable Living \$4,000

1017 23rd and Cherry Fellowship Hall \$6,500

1018 Allyship \$5,000

1019 Asian Counseling and Referral Service (ACRS) \$500

1020 Auburn Chamber of Commerce \$6,000

1021 Auburn Food Bank \$5,000

1022 Auburn Valley Humane Society \$3,000

1023 Auburn Noon Lions \$1,000

1024 Auburn School Foundation \$1,500

1025 Ballard Food Bank \$1,300

1026 Ballard P-Patch \$2,000

1027 Ballard Senior Center \$400

1028 Bellevue School Foundation \$1,500

1029 Bitter Lake "North Helpline" Food Bank \$300

1030 Black Diamond Historical Society \$2,000

1031 Burien Actors Theatre \$3,000

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1032	Businesses Ending Slavery and Trafficking	\$750
1033	Chief Seattle Club	\$500
1034	Children's Home Society	\$1,000
1035	City of Bellevue	\$5,000
1036	City of Newcastle	\$1,000
1037	Coalition of Immigrants, Refugees & Communities of Color	\$3,000
1038	Community Service Employment Program/AARP Foundation	\$5,000
1039	Crime Stoppers of Puget Sound	\$2,500
1040	Covington Chamber of Commerce - Veteran Spouse Scholarship Program	\$500
1041	Coyote North	\$4,500
1042	Creative Justice	\$3,000
1043	Disability Community Hub	\$7,000
1044	Eastside Baby Corner	\$2,000
1045	Eastside for All	\$3,255
1046	Eastside Heritage Center	\$2,000
1047	Enumclaw Historical Society	\$2,000
1048	Enumclaw School Foundation	\$1,500
1049	Eritrean Community Center	\$5,500
1050	FamilyWorks Family Resource Center & Food Banks	\$2,300
1051	FareStart	\$15,000
1052	Federal Way Boys and Girls Club	\$500
1053	Federal Way Communities in Schools	\$1,000
1054	Federal Way Kiwanis Club	\$1,000

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1055	Federal Way Lions Club	\$1,000
1056	Federal Way Symphony	\$2,500
1057	Finn Hill Neighborhood Alliance	\$5,000
1058	Friends of Discovery Park	\$1,000
1059	FUSION	\$11,000
1060	Greater Seattle Business Association	\$10,000
1061	Gourmet Grub	\$5,000
1062	Greenwood Food Bank	\$300
1063	Greenwood Senior Center	\$400
1064	Historical Society of Federal Way	\$1,500
1065	Homesight (Columbia City Beatwalk)	\$2,500
1066	Hunger Intervention Program	\$5,000
1067	Imagine Housing	\$1,246
1068	Issaquah Food Bank - Mobile Food Pantry	\$1,000
1069	Issaquah School Foundation	\$1,500
1070	Kent Chamber of Commerce	\$3,000
1071	Kent School District - Elementary School Field Trips	\$3,500
1072	Kent School Foundation	\$1,500
1073	Key to Change	\$1,000
1074	King County Nurses Association	\$1,000
1075	Legacy of Equality, Leadership and Organizing (LELO)	\$5,000
1076	Love Snoqualmie Valley	\$10,000
1077	Maple Valley Creative Arts Council	\$2,500

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1078	Maple Valley Food Bank	\$1,000
1079	Maple Valley Historical Society	\$2,000
1080	Multi-Communities	\$5,000
1081	Multi-Service Center	\$1,500
1082	Muslim Community and Neighborhood Association	\$9,500
1083	New Story Community	\$9,999
1084	Noel House	\$5,250
1085	Northshore Senior Center	\$5,000
1086	O.A.R.S. For Women	\$2,500
1087	Para Los Niños	\$5,000
1088	Partner in Employment	\$1,500
1089	Pike Market Food Bank	\$2,300
1090	Pike Place Senior Center	\$400
1091	Puget Sound Labor Agency, AFL-CIO (food bank use only)	\$2,300
1092	Queen Anne Food Bank at Sacred Heart	\$300
1093	Queen Anne Helpline	\$2,300
1094	Rainier Beach Action Coalition	\$50,000
1095	Rainier Foothills Wellness Foundation	\$1,000
1096	Rainier Valley Corps	\$3,000
1097	Renton Historical Society	\$2,000
1098	Renton Innovation Zone Partnership	\$3,000
1099	Renton School Foundation	\$1,500
1100	Runway to Freedom	\$5,000

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1101	Sandpoint Arts and Cultural Exchange	\$3,500
1102	Savor Snoqualmie (a program within Mountains to Sound Greenway Trust)	\$5,000
1103	Seattle Indian Health Board	\$4,000
1104	Seattle Theatre Group Ailey Camp (South King County students)	\$4,000
1105	Seattle Universal Math Museum	\$2,000
1106	SKC Food Fighters	\$1,000
1107	Skyway-West Hill 9430 Veterans of Foreign Wars	\$3,000
1108	Snoqualmie Valley Chamber of Commerce	\$10,000
1109	Snoqualmie Valley Network	\$10,000
1110	Snoqualmie Valley Winter Shelter	\$5,000
1111	Somali Parents Education Board	\$5,500
1112	Somali Youth and Family Club	\$2,500
1113	South Park Information and Resource Center - Dirt Corps	\$5,000
1114	St. Vincent de Paul Georgetown Food Bank	\$750
1115	Tahoma School Foundation	\$1,500
1116	The Seattle Medium	\$1,000
1117	Tukwila Children's Foundation	\$750
1118	Tukwila Pantry - Emergency Food Bank	\$750
1119	Ukrainian Community Center	\$2,000
1120	Urban Family	\$54,000
1121	Vashon Youth and Family Services	\$5,000
1122	Vashon Food Bank	\$500
1123	Vashon Interfaith Council on Homelessness	\$5,000

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1124	WA Business Week	\$5,000
1125	Wallingford Senior Center	\$400
1126	Washington Building Leaders of Change (WA-BLOC)	\$3,000
1127	Washington Dream Coalition	\$4,000
1128	West Seattle Food Bank	\$500
1129	White Center Food Bank	\$750
1130	Woodinville Rotary (for Eastwest Food Rescue)	\$3,500
1131	TOTAL	\$459,500

1132 Selection of organizations by council districts shall be by future amendment of
 1133 this section.

1134 ER2 EXPENDITURE RESTRICTION:

1135 Of this appropriation, \$400,000 shall be expended or encumbered solely to
 1136 contract with a King County nonprofit organization that pays bail for indigent individuals
 1137 who would otherwise spend their pretrial time in jail, unnecessarily burdening the county
 1138 with additional costs to incarcerate those individuals.

1139 ER3 EXPENDITURE RESTRICTION:

1140 Of this appropriation, \$75,000 shall be expended or encumbered solely to support
 1141 the King County Sexual Assault Resource Center for a technology project.

1142 ER4 EXPENDITURE RESTRICTION:

1143 Of this appropriation, \$150,000 shall be expended or encumbered solely to
 1144 support The Lighthouse for the Blind, Inc., for program expansion that would serve King
 1145 County residents with visual impairment.

1146 ER5 EXPENDITURE RESTRICTION:

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1147 Of this appropriation, \$19,500,000 shall be expended or encumbered solely to
1148 support the following programs to ultimately serve individuals adversely impacted by the
1149 COVID-19 pandemic: a food security grant program; a housing and rental assistance
1150 program; economic support to businesses responding to the COVID-19 public health
1151 emergency; a legal services program that focuses on COVID-19-related issues including
1152 eviction prevention and foreclosure defense; and a relief program for shelter and housing
1153 providers that support homeless individuals. The appropriation encumbered in this
1154 Expenditure Restriction ER5 shall be used as follows:

1155 A. At least \$2,000,000 shall be expended or encumbered solely to support the
1156 food security grant program that shall award grants or select providers to those
1157 organizations with board members and employees who represent those communities that
1158 have been disproportionately impacted by the health and economic impacts of the
1159 COVID-19 health emergency. The food security program shall ensure that grantees
1160 provide to program recipients options to acquire culturally appropriate foods that may be
1161 difficult to secure through traditional stores; ~~((and))~~

1162 B. At least ~~(((\$2,000,000))~~ \$4,000,000 shall be expended or encumbered solely to
1163 support the housing and rental assistance program that shall award grants or select
1164 providers to those organizations with board members and employees who represent those
1165 communities disproportionately impacted by the health and economic impacts of the
1166 COVID-19 public health emergency~~((-))~~; and

1167 C. At least \$1,000,000 shall be expended or encumbered solely to support the
1168 legal services program that focuses on COVID-19 related issues including eviction
1169 prevention and foreclosure defense.

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1170 ~~((D. At least \$1,500,000 shall be expended or encumbered to provide economic~~
1171 ~~support in the form of rental assistance to local businesses that have engaged in COVID-~~
1172 ~~19 mitigation work and local businesses that have experienced business interruption and~~
1173 ~~increased operating costs due to the COVID-19 public health emergency.))~~

1174 ER6 EXPENDITURE RESTRICTION:

1175 Of this appropriation, \$133,000 shall be expended or encumbered solely to
1176 support Sightlife, the only corneal transplant provider in the state of Washington, for
1177 COVID-19-related increased costs resulting from business interruptions and
1178 implementations of COVID-19 mitigation measure to ensure continued tissue donation
1179 and recovery operations.

1180 ER7 EXPENDITURE RESTRICTION:

1181 Of this appropriation, \$900,000 shall be expended or encumbered solely to
1182 support one or more programs in the county but not including the city of Seattle, to
1183 reduce the level of contact spreading of COVID-19 among individuals who have
1184 committed certain law violations by diverting them from possible incarceration and
1185 providing short-term shelter, community-based care coordination and support services
1186 instead of processing them through the traditional criminal justice system. The moneys
1187 provided by this appropriation shall not be conditioned on referral by police or law
1188 enforcement.

1189 ER8 EXPENDITURE RESTRICTION:

1190 Of this appropriation, \$1,750,000 shall be expended or encumbered solely to
1191 support a program to support victims of domestic violence and sexual violence, which
1192 has increased due to the COVID-19 public health emergency. The support provided to

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1193 victims may include, but not be limited to, legal aid and advocacy. The program shall be
1194 required to consider and address strategies, in the program's implementation and the
1195 program's awards or provider selections, to address those historically disadvantaged
1196 communities that have been disproportionately impacted by inequities and
1197 discrimination.

1198 ER9 EXPENDITURE RESTRICTION:

1199 Of this appropriation, \$4,000,000 shall be expended or encumbered solely to
1200 support a Public Defender Association-led program through December 30, 2020, to
1201 provide temporary lodging and other COVID-19 related support services to enable
1202 compliance with COVID-19 public health precautions for those vulnerable persons living
1203 unsheltered.

1204 In response to the COVID-19 public health emergency, the program will provide
1205 funding for deintensification of existing shelter facilities and hotel vouchers to those
1206 vulnerable populations living without shelter in the city of Seattle's Pioneer Square and
1207 Chinatown-International District neighborhoods ("program participants"). In
1208 administering the program, the Public Defender Association shall contract with high-
1209 quality and culturally competent service providers for COVID-19 related behavioral
1210 health services as part of the implementation of the demonstration program.

1211 The program is expected to respond to current COVID-19 conditions, including:
1212 (1) the reduction of congregate shelter capacity due to the closure and deintensification of
1213 shelters in the Pioneer Square and the Chinatown-International District neighborhoods
1214 that has led to an increased number of unsheltered persons in those neighborhoods; (2)
1215 the reduction of hours and accessibility to both physical and behavioral health providers

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1216 for that vulnerable population; and (3) difficulty in accessing federal and state provided
 1217 economic relief assistance by program participants due to required closures of
 1218 government and service provider offices.

1219 The program elements include, the following: (1) providing rapid assessment of
 1220 program participants; (2) securing rooms for temporary lodging in underutilized hotels to
 1221 be used by program participants through the earlier of the end of public health emergency
 1222 in King County or December 30, 2020; (3) providing access to hygiene facilities to
 1223 program participants to facilitate compliance with COVID-19 public health precautions;
 1224 (4) providing intensive case management for program participants designed specifically
 1225 to mitigate COVID-19 effects and enable compliance with COVID-19 public health
 1226 precautions; and (5) administrative costs associated with services to program participants
 1227 for opportunities to transition them to permanent supportive housing.

1228 ER10 EXPENDITURE RESTRICTION:

1229 Of this appropriation, \$900,000 shall be expended or encumbered solely to
 1230 provide emergency assistance that will address unmet need related to or resulting from
 1231 COVID-19 impacts in the nine council districts of \$100,000 in each district as distributed
 1232 to the following organizations:

1233	Auburn Food Bank	\$20,000
1234	Bellevue LifeSpring	(\$20,000) <u>\$25,000</u>
1235	Center for Children and ((Family)) <u>Youth</u> Justice	\$20,000
1236	Central Area Senior Center	\$20,000
1237	((Chinese Information and Service Center	—————\$20,000))
1238	City of Federal Way	\$20,000

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1239	<u>Civil Survival Program</u>	\$25,000
1240	<u>Co Lam Pagoda</u>	\$20,000
1241	((Creative Justice	\$20,000
1242	Encompass	(\$25,000))
1243	<u>Federal Way and Auburn Boys & Girls Club</u>	\$20,000
1244	<u>Foundation for Sustainable Community</u>	\$25,000
1245	Highline Area Food Bank	\$20,000
1246	Hopelink	(\$45,000)) <u>\$50,000</u>
1247	Hunger Intervention Program	\$20,000
1248	India Association of Western Washington	(\$20,000)) <u>\$25,000</u>
1249	International Drop in Center (IDIC)	\$20,000
1250	((Kent)) Living Well <u>Kent</u>	\$20,000
1251	Mary's Place	\$20,000
1252	Muslim Community Resource Center	(\$20,000)) <u>\$25,000</u>
1253	National Nordic Museum	\$20,000
1254	Northshore Senior Center	\$20,000
1255	Pacific Islander Community Association of Washington	\$10,000
1256	Para Los Niños	\$20,000
1257	Phinney Neighborhood Center	\$20,000
1258	Seattle Indian Health Board	\$20,000
1259	Shoreline Lake Forest Park Senior Center	\$20,000
1260	Snoqualmie Valley Senior Center	\$25,000
1261	Snoqualmie Valley Winter Shelter	\$25,000

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1262	Somali Parents Education Board	\$20,000
1263	Somali Youth and Family Club	\$25,000
1264	((South King County Sports Council	—————\$20,000))
1265	St. Vincent de Paul of Seattle/King County - Georgetown Food Bank	\$20,000
1266	The Freedom Project	\$25,000
1267	Thomas Jefferson High School Parent Movement	\$20,000
1268	Tukwila Pantry Food Bank	\$20,000
1269	Ukrainian Community Center of Washington	\$20,000
1270	United Better Thinking	\$25,000
1271	United Indians of All Tribes' Labateyeh Youth Home	\$20,000
1272	Urban League	\$20,000
1273	Vashon Maury Community Food Bank	\$20,000
1274	WELD Seattle	\$25,000
1275	White Center Food Bank	\$20,000
1276	World Relief Kent	\$25,000
1277	YouthCare Orion Center	\$20,000
1278	TOTAL	\$900,000
1279	ER11 EXPENDITURE RESTRICTION:	
1280	Of this appropriation, \$500,000 shall be expended or encumbered solely to	
1281	provide grants up to \$100,000 to the following health care organizations that provide	
1282	services to primarily low-income individuals at reduced or no cost and have experienced	
1283	business interruption and increased costs due to the COVID-19 public health emergency:	
1284	HealthPoint	\$100,000

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1285	International Community Health Services	\$100,000
1286	Neighborcare Health	\$100,000
1287	Sea Mar Community Health Centers	\$100,000
1288	Seattle Children's Odessa Brown Children's Clinic	\$100,000
1289	TOTAL	\$500,000

1290 ER12 EXPENDITURE RESTRICTION:

1291 Of this appropriation, \$4,325,000 shall be expended or encumbered solely to
 1292 support child care assistance for essential workers across King County and to provide
 1293 economic support to child care service providers experiencing business interruption. The
 1294 appropriation encumbered in this Expenditure Restriction ER11 shall be used as follows:

1295 A. At least \$2,250,000 shall be expended or encumbered solely to provide child
 1296 care for essential workers and families;

1297 B. At least \$2,000,000 shall be expended or encumbered solely to provide
 1298 economic assistance to child care providers experiencing business interruption and
 1299 increased costs resulting from health care officer recommended COVID-19 mitigation
 1300 measures; and

1301 C. Up to \$75,000 shall be expended or encumbered solely to provide support to
 1302 the department of community and human services to manage the emergency child care
 1303 assistance program.

1304 ER13 EXPENDITURE RESTRICTION:

1305 Of this appropriation, \$49,500 shall be expended or encumbered solely to provide
 1306 economic relief to the Enumclaw Expo & Event Center, host of the King County Fair and
 1307 other several large events, for costs to mitigate business interruptions caused by the

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1308 COVID-19 pandemic and to facilitate compliance with public health officer required
1309 COVID-19 directives and mitigation measures.

1310 ER14 EXPENDITURE RESTRICTION:

1311 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
1312 support school-age children programs provided by the YMCA of Greater Seattle, Boys
1313 and Girls Club of King County and Boys and Girls Club of Bellevue for supplies related
1314 to or resulting from COVID-19 impacts and to facilitate compliance with COVID-19
1315 public health directives and mitigation measures.

1316 SECTION 22. Ordinance 18835, Section 95, as amended, is hereby amended as
1317 follows:

1318 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

1319 Public health \$5,376,000

1320 ER1 EXPENDITURE RESTRICTION:

1321 Of this appropriation, \$35,000 shall be expended or encumbered solely to
1322 reimburse the department of human resources for the cost of assigning two Ruth Woo
1323 fellows, as described in K.C.C. 3.12.184, for three to four months to public health -
1324 Seattle & King County.

1325 ER2 EXPENDITURE RESTRICTION:

1326 Of this appropriation, \$120,000 shall be expended or encumbered solely to
1327 purchase human papillomavirus vaccines for uninsured clients receiving family planning
1328 and primary care at public health - Seattle & King County clinics, who are nineteen
1329 through twenty-six years old.

1330 ER3 EXPENDITURE RESTRICTION:

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1331 Of this appropriation, \$335,000 shall be expended or encumbered solely to
1332 support 1.0 FTE to expand the "HPV Vaccine Peer Champion" program to increase
1333 knowledge and acceptance of human papillomavirus vaccines among parents/guardians
1334 and youth in the county.

1335 ER4 EXPENDITURE RESTRICTION:

1336 Of this appropriation, \$180,000 shall be expended or encumbered solely to
1337 support the development of a report on gun violence among youth and young adults as
1338 requested by Motion 15234, including one term-limited temporary employee position.

1339 ER5 EXPENDITURE RESTRICTION:

1340 Of this appropriation, \$299,000 shall be expended or encumbered solely to
1341 support the following: (1) one temporary term limited position to support the community
1342 support program in parent child health and support activities related to redesign of parent
1343 child health; and (2) one temporary term limited position to support implementation of a
1344 software system for Women, Infants, and Children in parent child health.

1345 ER6 EXPENDITURE RESTRICTION:

1346 Of this appropriation, \$4,830,000 shall be expended or encumbered solely to
1347 support a food security assistance program in response to increase of demand for food
1348 assistance as a result of the COVID-19 public health emergency. All grants awarded
1349 pursuant to this Expenditure Restriction ER6 shall be awarded through a competitive
1350 process and shall require the grantees to provide to program recipients options to acquire
1351 culturally appropriate foods that may be difficult to secure through traditional stores. The
1352 program shall be required to consider and address strategies, in the grant program's
1353 implementation and the grant program's grant awards or provider selections, to address

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1354 those historically disadvantaged communities that have been disproportionately impacted
1355 by inequities and discrimination.

1356 ER7 EXPENDITURE RESTRICTION:

1357 Of this appropriation, \$250,000 shall be expended or encumbered solely to
1358 support outreach activities related to COVID-19, including, but not limited to, advertising
1359 in ethnic media outlets to increase messaging of public health notices and advisories to
1360 populations disproportionately impacted by COVID-19. Public health - Seattle & King
1361 County shall purchase advertisements directly from media outlets and shall not make
1362 purchases through any third-party organizations.

1363 ER8 EXPENDITURE RESTRICTION:

1364 Of this appropriation, \$3,000,000 shall be expended or encumbered solely to
1365 provide public health emergency assistance to low-income individuals who, through the
1366 county's public health COVID-19 testing, tracing, isolation and quarantine program, have
1367 been identified as exposed to COVID-19 or are experiencing symptoms related to or have
1368 tested positive for COVID-19 and need to isolate.

1369 ER9 EXPENDITURE RESTRICTION:

1370 Of this appropriation, \$650,000 shall be expended or encumbered solely to
1371 contract with community partners for administration, flu vaccine supply and vaccine
1372 clinics to serve the increased demand due to COVID-19 among communities
1373 disproportionally impacted by the COVID-19 pandemic and to provide support for a
1374 public health nurse to assist at county isolation and quarantine sites, assessment and
1375 recovery sites and shelter deintensification sites to assist with flu vaccinations.

1376 ER10 EXPENDITURE RESTRICTION:

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1377 Of this appropriation, \$100,000 shall be expended or encumbered solely to
1378 develop a community outreach plan to communicate access to and availability of the
1379 COVID-19 vaccine or vaccines, once the vaccine or vaccines are available, to individuals
1380 who face barriers to accessing digital services during this period when there is an
1381 increased reliance on the Internet to access public information and resources available
1382 related to the COVID-19 pandemic including, but not limited to seniors, rural residents,
1383 limited-English-proficient residents, unemployed residents and individuals experiencing
1384 homelessness and to historically disadvantaged communities such as Black,
1385 Hispanic/Latinx, Indigenous and other Communities of Color that are disproportionately
1386 impacted by COVID-19.

1387 P1 PROVIDED THAT:

1388 Of this appropriation, \$465,000 shall not be expended or encumbered for the
1389 "Place-Based Communities: Original COO Sites" sub-strategy within the "Places:
1390 Awards to Community Partnerships" Communities of Opportunity strategy area as
1391 described in Section VII (Communities of Opportunity) of the Best Starts for Kids
1392 Implementation Plan, approved by Ordinance 18373, until the executive transmits a 2018
1393 outcomes report on the original place-based sites, which are Rainier Valley, White Center
1394 and SeaTac/Tukwila, and a motion that should approve the report and reference the
1395 subject matter, the proviso's ordinance, ordinance section and proviso number in both the
1396 title and body of the motion, and a motion approving an outcomes report is passed by the
1397 council.

1398 The report shall include, but not be limited to:

1399 A. A list of services provided through Communities of Opportunity King County

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1400 service agreements by each of the three original place-based sites and their partners in
1401 2018, as well as the number of persons served by each site or the site's partners. The list
1402 should identify the services by the issue areas of housing, economic opportunity, health
1403 or community connections, as well as identify if the services were provided by the
1404 original place-based site or its partners;

1405 B. A summary of the priority strategies developed by the place-based sites for
1406 2018 and outcomes achieved in 2018 towards those priority strategies; and

1407 C. A summary of any developed performance measures for the "Place-Based
1408 Communities: Original COO Sites" sub-strategy or performance measures monitoring
1409 methodology for tracking outcomes data.

1410 The executive should file the report and the motion required by this proviso by
1411 June 30, 2019, in the form of a paper original and an electronic copy with the clerk of the
1412 council, who shall retain the original and provide an electronic copy to all
1413 councilmembers, the council chief of staff and the lead staff for the health, housing and
1414 human services committee, or its successors.

1415 P2 PROVIDED FURTHER THAT:

1416 Of this appropriation, \$250,000 shall not be expended or encumbered until the
1417 executive transmits a plan to achieve United States Department of Health and Human
1418 Services's Healthy People 2020 target of eighty percent human papillomavirus (HPV)
1419 vaccine series completion of county residents between thirteen and fifteen years old and a
1420 motion that should acknowledge receipt of the plan and reference the subject matter, the
1421 proviso's ordinance, ordinance section and proviso number in both the title and body of
1422 the motion and a motion acknowledging receipt of the plan is passed by the council.

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1423 The plan shall include, but not be limited to:

1424 A. Funding options that should evaluate both existing and new revenue sources;

1425 B. Strategies to collaborate and coordinate with various stakeholders including

1426 schools, health care providers, hospitals, community organizations, local jurisdictions and

1427 state agencies;

1428 C. Identification of potential challenges and plans to mitigate those challenges;

1429 and

1430 D. A timeline for achieving eighty percent vaccination of county residents

1431 between thirteen and fifteen years old.

1432 The executive should file the plan and a motion required by this proviso by June

1433 30, 2019, in the form of a paper original and an electronic copy with the clerk of the

1434 council, who shall retain the original and provide an electronic copy to all

1435 councilmembers, the council chief of staff and the lead staff for the health, housing and

1436 human services committee, or its successor.

1437 P3 PROVIDED FURTHER THAT:

1438 Of this appropriation, \$500,000 shall not be expended or encumbered until the

1439 executive transmits a report on a Phase One plan to implement a regional health plan

1440 pilot program that would provide health care to low-income county residents who are not

1441 eligible to access health care through public programs such as Medicaid, Medicare and

1442 subsidized health insurance under the Affordable Care Act.

1443 The report shall include:

1444 A. Complete demographic analysis of the 2019, or the latest year of which data

1445 are available, uninsured population, disaggregated based on age, gender, race and

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1446 ethnicity, household poverty status and city of residence;

1447 B. Assessment of the legal and regulatory considerations of establishing a pilot
1448 program;

1449 C. Options for a "buy in" or similar program to provide health coverage for low-
1450 income county residents;

1451 D. Potential eligibility requirements for the pilot program;

1452 E. Financial analysis and funding options that should evaluate both existing and
1453 new revenue sources; and

1454 F. Recommendation on whether to proceed with Phase Two and what resources
1455 would be required for that work.

1456 The report shall be developed in collaboration with HealthierHere, Northwest
1457 Health Law Advocates who authored the April 2018 report entitled "County-Based
1458 Health Coverage for Adult Immigrants: A Proposal for Counties in Washington State,"
1459 and other organizations that are involved with county healthcare issues.

1460 The executive should file the report by June 30, 2019, in the form of a paper
1461 original and an electronic copy with the clerk of the council, who shall retain the original
1462 and provide an electronic copy to all councilmembers, the council chief of staff and the
1463 lead staff for the health, housing and human services committee, or its successor.

1464 P4 PROVIDED FURTHER THAT:

1465 Of this appropriation, \$2,700,000 shall not be expended or encumbered until the
1466 executive transmits a report that provides additional information on the public health
1467 approach to zero youth detention strategy and a motion that should acknowledge receipt
1468 of the report and reference the subject matter, the proviso's ordinance, ordinance section

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1469 and proviso number in both the title and body of the motion and a motion acknowledging
1470 receipt of the report is passed by the council.

1471 The report shall include, but not be limited to:

1472 A. An explanation of how the public health approach to zero youth detention
1473 strategy connects with the best starts for kids's stopping the school-to-prison pipeline
1474 strategy. The explanation should include, but not be limited to, coordination of the two
1475 strategies, areas of overlap between the two strategies particularly with regards to
1476 community organizations that will be contracting with the county on implementing both
1477 strategies and the individuals that would benefit from the two strategies;

1478 B. Evaluation of past successful gang intervention programs in the county such as
1479 the Seattle Team for Youth and Safety Mop and determine how the principles and
1480 strategies of these past programs can be incorporated into the public health approach to
1481 zero youth detention strategy;

1482 C. Additional information on the public health approach to zero youth detention
1483 strategy that have been developed since the adoption of the this ordinance, including, but
1484 not limited to, detailed information on the one million dollars proposed to expand
1485 community support related to electronic home monitoring.

1486 The executive must file the plan and a motion required by this proviso by March
1487 29, 2019, in the form of a paper original and an electronic copy with the clerk of the
1488 council, who shall retain the original and provide an electronic copy to all
1489 councilmembers, the council chief of staff and the lead staff for the law and justice
1490 committee, or its successor.

1491 SECTION 23. Ordinance 18835, Section 97, as amended, is hereby amended as

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1492 follows:

1493 ENVIRONMENTAL HEALTH - From the environmental health fund there is

1494 hereby appropriated to:

1495 Environmental health \$2,698,000

1496 SECTION 24. Ordinance 18835, Section 101, as amended, is hereby amended as

1497 follows:

1498 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and

1499 community development fund there is hereby disappropriated from:

1500 Housing and community development (\$750,000)

1501 SECTION 25. The council directs that section 24 of this ordinance takes effect

1502 before section 26 of this ordinance.

1503 SECTION 26. Ordinance 18835, Section 101, as amended, is hereby amended as

1504 follows:

1505 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and

1506 community development fund there is hereby appropriated to:

1507 Housing and community development \$6,414,000

1508 ER1 EXPENDITURE RESTRICTION:

1509 Of this appropriation, \$9,000,000 shall be expended or encumbered solely to

1510 provide: (1) \$2,000,000 to expand emergency shelter capacity in the city of Bellevue for

1511 adult men on the Eastside; (2) \$3,000,000 to FUSION for its shelter in Federal Way; (3)

1512 \$4,000,000 to support the development of an enhanced shelter at Harborview Hall; and

1513 (4) \$200,000 to Snoqualmie Valley Shelter Services to support the capital needs of the

1514 winter shelter.

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1515 ER2 EXPENDITURE RESTRICTION:

1516 Of this appropriation, no more than \$2,000,000 may be expended or encumbered
1517 to support the capital costs and no more than \$4,000,000 may be expended or
1518 encumbered to support the operating costs for the planned enhanced shelter in the west
1519 wing of the King County Correctional Facility.

1520 ER3 EXPENDITURE RESTRICTION:

1521 Of this appropriation, \$1,305,000 shall be expended or encumbered solely to
1522 provide support for the implementation of the recommendations of the regional
1523 affordable housing task force established under Motion 14754, specifically to fund at
1524 least three FTE positions to provide for program leadership, liaison with partner
1525 jurisdictions and data analysis, as well as to fund one-time funding for the development
1526 of a database to track implementation efforts around the county.

1527 ER4 EXPENDITURE RESTRICTION:

1528 Of this appropriation, \$300,000 shall be expended or encumbered solely to
1529 provide support for the development of regional housing collaborations similar in
1530 structure and purpose as the organization A Regional Coalition for Housing (ARCH), a
1531 multicity and King County coalition that facilitates local government support for
1532 increasing the supply of affordable housing. Of this amount, at least \$150,000 shall be
1533 used to support the development of a south King County housing collaboration. Any
1534 remainder shall be used to support the development of one or more regional housing
1535 collaborations in other areas of the county, including north King County and the
1536 Snoqualmie valley.

1537 ER5 EXPENDITURE RESTRICTION:

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1538	Of this appropriation, \$40,000,000 of general obligation bond proceeds shall be	
1539	expended solely for affordable housing projects located at or in the following:	
1540	Bellweather/Plymouth Housing (Madison/Boylston project, Seattle)	\$5,000,000
1541	City of Burien (joint redevelopment project)	\$3,000,000
1542	City of Redmond (Redevelopment Project with Sound Transit,	\$5,000,000
1543	King County Housing Authority)	
1544	City of Shoreline (Fircrest predevelopment planning)	\$500,000
1545	Filipino Community Center (Graham Street project)	\$5,000,000
1546	Mt. Si Senior Center (Cascade Park Apartments)	\$2,000,000
1547	North Seattle College	\$1,500,000
1548	Renton Housing Authority (Sunset area redevelopment)	\$5,000,000
1549	Seattle-Chinatown International District Public Development	\$2,500,000
1550	Authority (SCIDpda) (Pacific Tower North Lot redevelopment)	
1551	Shelter America (Vashon Creekside property)	\$4,000,000
1552	YouthCare/Capitol Hill Housing	\$6,500,000
1553	(Broadway Youth Opportunity Center)	
1554	TOTAL	\$40,000,000

1555 Of this total, \$285,000 shall be expended or encumbered solely to fund at least
 1556 one FTE position to provide for program support. The project grant amounts listed above
 1557 shall be adjusted to provide for this level of staff support.

1558 Provided, no project shall be approved under this program unless it is subject to a
 1559 two percent fee on the total loan amount due at closing plus a one percent simple interest
 1560 payment due annually over the life of the loan.

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1561 Provided further, that funds allocated to one or more projects identified in this
1562 expenditure restriction may be allocated to other projects with council approval if any
1563 originally identified project is found to be infeasible, unduly delayed or achievable with
1564 less county moneys. Council approval must be authorized by adoption of legislation.

1565 ER6 EXPENDITURE RESTRICTION:

1566 Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be
1567 expended solely for preservation and acquisition of workforce affordable housing outside
1568 Seattle by the King County Housing Authority in accordance with a council-approved
1569 transit-oriented development preservation and acquisition plan as described in Proviso P2
1570 of this section. Of this total, \$285,000 shall be expended or encumbered solely to fund at
1571 least one FTE position to provide for program support. The project grant amounts
1572 identified in Proviso P2 of this section shall be determined so as to provide for this level
1573 of staff support.

1574 Provided, no project shall be approved under this program unless it is subject to a
1575 two percent fee on the total loan amount due at closing plus a one percent simple interest
1576 payment due annually over the life of the loan.

1577 ER7 EXPENDITURE RESTRICTION:

1578 Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be
1579 expended solely for preservation, acquisition or development of affordable workforce
1580 housing, as defined in RCW 67.28.180, within one-half mile of a transit station, as
1581 defined in RCW 9.91.025, to be awarded through competitive processes administered by
1582 the department of community and human services, or its successor, to projects in the
1583 following geographic areas, in accordance with a council-approved transit-oriented

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1584	development geographic allocation plan as described in Proviso P3 of this section:	
1585	City of Seattle	\$6,000,000
1586	East King County	\$8,000,000
1587	Cities of Bothell, Lake Forest Park, Kenmore, Shoreline, Woodinville	\$8,000,000
1588	South King County	\$8,000,000
1589	TOTAL	\$30,000,000

1590 Of this total, \$285,000 shall be expended or encumbered solely to fund at least
1591 one FTE position to provide for program support. The project grant amounts identified in
1592 Proviso P3 of this section shall be determined so as to provide for this level of staff
1593 support.

1594 Provided, no project shall be approved under this program unless it is subject to a
1595 two percent fee on the total loan amount due at closing plus a one percent simple interest
1596 payment due annually over the life of the loan.

1597 ER8 EXPENDITURE RESTRICTION:

1598 Of this appropriation, \$390,000 shall be expended or encumbered solely to
1599 contract with Enterprise Community Partners to provide services that will support the
1600 countywide program Home and Hope that facilitates the development of public sites into
1601 affordable housing and education centers in different parts of the county so as to achieve
1602 geographic equity.

1603 ER9 EXPENDITURE RESTRICTION:

1604 Of this appropriation, revenues from the following, estimated to be \$4,750,000
1605 from the statutorily required distribution by the Washington State Convention Center
1606 Public Facilities District of those tax revenues it collects under RCW 36.100.040 shall be

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1607 expended or encumbered solely to implement the council-approved investment plan and
1608 the council-approved housing engagement plan described in Proviso P4 of this section.

1609 ER10 EXPENDITURE RESTRICTION:

1610 Of this appropriation, revenues from the following, estimated to be \$1,500,000
1611 from the Convention Center affordable housing payment required by section 2.3 of the
1612 purchase and sale agreement between King County and Washington State Convention
1613 Center Public Facilities District, for which the total is \$5,000,000, shall be expended or
1614 encumbered solely to implement the council-approved modular dorm plan described in
1615 Proviso P5 of this section.

1616 ER11 EXPENDITURE RESTRICTION:

1617 Of this appropriation, \$150,000 shall be expended or encumbered solely to
1618 support 1.0 FTE to staff the King County renters' commission.

1619 ER12 EXPENDITURE RESTRICTION:

1620 Of this appropriation, \$305,000 shall be expended or encumbered solely to
1621 support the King County Coordinated Family Intake Line operated by Mary's Place.

1622 ER13 EXPENDITURE RESTRICTION:

1623 Of this appropriation, \$60,000 shall be expended or encumbered solely to support
1624 Seattle Compassion Services.

1625 ER14 EXPENDITURE RESTRICTION:

1626 Of this appropriation, \$150,000 shall be expended or encumbered solely to
1627 support planning activities for Mount Zion Senior Housing.

1628 ER15 EXPENDITURE RESTRICTION:

1629 Of this appropriation, \$100,000 shall be expended or encumbered solely to

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1630 support family reunification services for homeless individuals and increase awareness of
1631 the availability of such services. Services shall include providing homeless individuals
1632 with ground transportation options and other services that promote family reunification.

1633 ER16 EXPENDITURE RESTRICTION:

1634 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
1635 outreach and marketing efforts related to housing including, but not limited to, resources
1636 to find housing and housing rights for the lesbian, gay, bisexual, transgender and queer
1637 communities.

1638 ER17 EXPENDITURE RESTRICTION:

1639 Of this appropriation, \$750,000 shall be expended or encumbered solely to
1640 support Mary's Place to facilitate compliance with ~~((required))~~ COVID-19 public health
1641 directives and mitigation measures ~~((at the White Center shelter))~~.

1642 P1 PROVIDED THAT:

1643 Of this appropriation, \$150,000 shall not be expended or encumbered until the
1644 executive transmits a downtown shelter progress report.

1645 The downtown shelter progress report should include, but not be limited to:

1646 A. A summary of tasks completed, tasks remaining and funds expended or
1647 encumbered to date to prepare Harborview Hall to open as an overnight shelter, including
1648 a description of capital modifications completed, the number of people to be sheltered
1649 each night and a description of services to be provided. If the shelter has opened by the
1650 time of transmittal, a summary of average number of people served each night and a
1651 description of shelter operations, including shelter administration;

1652 B. A summary of tasks completed, tasks remaining and funds expended or

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1653 encumbered to date to prepare Harborview Hall to open as an enhanced shelter, including
1654 a description of capital modifications completed, the number of people to be provided
1655 with day-time and night-time shelter, a description of services to be provided and a
1656 proposal for how to fund the enhanced shelter;

1657 C. A summary of tasks completed, tasks remaining and funds expended or
1658 encumbered to date to prepare the west wing of the King County Correctional Facility to
1659 open as an enhanced shelter, including a description of capital modifications completed,
1660 the number of people to be sheltered each night and served each day and a description of
1661 services to be provided. If the shelter has opened by the time of transmittal, a summary
1662 of average number of people served each day and night and a description of shelter
1663 operations, including shelter administration; and

1664 D. A summary of tasks completed, tasks remaining and funds expended or
1665 encumbered to date to prepare the Fourth and Jefferson building to open as a day center,
1666 including a description of capital modifications completed, the number of people to be
1667 served each day and a description of services to be provided. If the day center has
1668 opened by the time of transmittal, a summary of the average number of people served
1669 each day and a description of the work and services the housing navigation team will
1670 perform at the location.

1671 The executive should file the downtown shelter progress report required by this
1672 proviso by March 1, 2019, in the form of a paper original and an electronic copy with the
1673 clerk of the council, who shall retain the original and provide an electronic copy to all
1674 councilmembers, the council chief of staff, the regional housing coordinator and the lead
1675 staff for the health, housing and human services committee, or its successor.

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1676 P2 PROVIDED FURTHER THAT:

1677 The \$30,000,000 restricted by Expenditure Restriction ER6 of this appropriation
1678 ("these moneys") shall not be expended or encumbered until the executive transmits a
1679 transit-oriented development ("TOD") preservation and acquisition plan and a motion
1680 that should approve the TOD preservation and acquisition plan and reference the subject
1681 matter, the proviso's ordinance, ordinance section and proviso number in both the title
1682 and body of the motion, and a motion approving a TOD preservation and acquisition plan
1683 is passed by the council.

1684 The executive shall develop the TOD preservation and acquisition plan in
1685 collaboration with an interbranch task force that shall include: the King County
1686 executive or designee, the chairs of the King County council's budget and fiscal
1687 management committee and health and the housing and human services committee, or
1688 their successors, and the chair of the King County regional affordable housing task force,
1689 or designees. If a councilmember appoints a designee, the designee shall be from the
1690 councilmember's personal, district support or constituent staff. The plan shall include,
1691 but not be limited to:

1692 A. The spending plan for these moneys including but not limited to:

1693 1. The proposed percentage of these moneys to be invested in projects in high
1694 opportunity communities, which are defined as communities where households have
1695 access to good schools, transportation and economic opportunities to promote upward
1696 mobility;

1697 2. The proposed percentage of these moneys to be invested in housing
1698 preservation to prevent displacement due to increasing rents; and

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1699 3. The proposed geographic distribution of projects to ensure that the plan
1700 results in a geographically equitable distribution of projects.

1701 B. A description of the process by which the King County Housing Authority and
1702 King County will identify and review potential projects for preservation or acquisition,
1703 including, but not limited to:

1704 1. Verification that projects meet the requirements for affordable workforce
1705 housing projects, as defined in RCW 67.28.180 and are within one-half mile of a transit
1706 station, as defined in RCW 9.91.025;

1707 2. Potential use of other financing tools, including the credit enhancement
1708 programs authorized by K.C.C. 24.28, and the ability of projects to leverage other sources
1709 of funding; and

1710 3. Fiscal due diligence that will be required prior to funding awards.

1711 C. A description of the process by which the council will exercise oversight,
1712 including but not limited to:

1713 1. A description of the process by which the council will be notified of a project
1714 award, such as a letter to the chair of the council or other mechanism, and to contain
1715 information about the project's location, the number of units, the size of the award from
1716 this funding source, the total cost of the project and the residents' income levels;

1717 2. A proposal for regular reports to the council; and

1718 3. A proposal for periodic meetings of the interbranch task force to review
1719 progress in identifying projects and making awards.

1720 The executive should file the TOD preservation and acquisition plan and a motion
1721 required by this proviso by March 1, 2019, in the form of a paper original and an

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1722 electronic copy with the clerk of the council, who shall retain the original and provide an
1723 electronic copy to all councilmembers, the council chief of staff, the regional housing
1724 coordinator and the lead staff for the health, housing and human services committee, or
1725 its successor.

1726 P3 PROVIDED FURTHER THAT:

1727 No moneys restricted by Expenditure Restriction ER7 of this section shall be
1728 expended or encumbered until the executive transmits a transit-oriented development
1729 ("TOD") geographic allocation plan and a motion that should approve the TOD
1730 geographic allocation plan and reference the subject matter, the proviso's ordinance,
1731 ordinance section and proviso number in both the title and body of the motion, and a
1732 motion approving a TOD geographic allocation plan is passed by the council.

1733 The executive shall develop the TOD geographic allocation plan in collaboration
1734 with an interbranch task force that shall include the King County executive or designee
1735 and the chairs of the King County council's budget and fiscal management committee and
1736 health and the housing and human services committee, or their successors, as well as the
1737 chair of the King County regional affordable housing task force, or designees. The
1738 interbranch task force shall consult with regional partners, including cities and local
1739 public housing authorities, in the development of the TOD geographic allocation plan. If
1740 a councilmember appoints a designee, such person shall be from the councilmember's
1741 personal, district support or constituent staff. The plan shall address providing affordable
1742 workforce housing, as defined in RCW 67.28.180, be located within one half mile of a
1743 transit station, as defined in RCW 9.91.025. The plan shall include, but not be limited to:

1744 A. A proposal to prioritize projects near existing or planned light rail station

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1745 locations, including a description of how geographic equity will be attained;

1746 B. A proposal to prioritize projects for which cities will provide a local match,
1747 including, but not limited to, project funding, provision of property at a below-market
1748 price, proposed or previously enacted increased zoning density or other amenities; and

1749 C. A timeline for implementing the plan.

1750 The executive should file the TOD geographic allocation plan and a motion
1751 required by this proviso in the form of a paper original and an electronic copy with the
1752 clerk of the council, who shall retain the original and provide an electronic copy to all
1753 councilmembers, the council chief of staff, the regional housing coordinator and the lead
1754 staff for the health, housing and human services committee, or its successor.

1755 P4 PROVIDED FURTHER THAT:

1756 Of the moneys restricted by Expenditure Restriction ER9 of this section,
1757 \$3,250,000 shall not be expended or encumbered until the executive transmits a housing
1758 investment plan specifically directed at the investment of \$4,750,000 of the statutorily
1759 required distribution by the Washington State Convention Center Public Facilities District
1760 of those tax revenues it collects under RCW 36.100.040, in a manner that is consistent with
1761 the requirements specified in RCW 36.100.040(15) and a motion that should approve the
1762 housing investment plan and reference the subject matter, the proviso's ordinance,
1763 ordinance section and proviso number in both the title and body of the motion, and a
1764 motion approving the housing investment plan is passed by the council.

1765 The housing investment plan shall include, but not be limited to:

1766 1. A proposal to provide expanded homeless services, including the provision of
1767 expanded and enhanced shelter services around the county and the development and

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1768 operation of modular shelter and bridge housing facilities;

1769 2. Proposals for the preservation, acquisition or development of affordable
1770 housing;

1771 3. Measures to incentivize the development of affordable housing, including
1772 partnership efforts with local jurisdictions; and

1773 4. A description of how the tax revenues received in accordance with RCW
1774 36.100.040 shall be invested.

1775 The executive should file the housing investment plan and a motion required by
1776 this proviso in the form of a paper original and an electronic copy with the clerk of the
1777 council, who shall retain the original and provide an electronic copy to all
1778 councilmembers, the council chief of staff and the lead staff for the health, housing and
1779 human services committee, or its successor.

1780 P5 PROVIDED FURTHER THAT:

1781 Moneys restricted by Expenditure Restriction ER10 of this section shall not be
1782 expended or encumbered until the executive transmits a modular dorm plan and a motion
1783 that should approve the modular dorm plan and reference the subject matter, the proviso's
1784 ordinance, ordinance section and proviso number in both the title and body of the motion,
1785 and a motion approving the modular dorm plan is passed by the council.

1786 The modular dorm plan shall include, but not be limited to:

1787 A. The location selected for the six modular dorms that have been placed and the
1788 intended location for the remaining fourteen modular dorms;

1789 B. The proposed configuration for the modular dorms at each location, including:
1790 the proposed layout for the modular dorms and the amount and types of other spaces to

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1791 be provided, such as space for cooking and eating, hygiene, recreation or supportive
1792 services;

1793 C. An update on the project budget for site preparation at each site and for
1794 operating costs for the remainder of the 2019-2020 biennium;

1795 D. A timeline to begin operation of the modular dorms at each site; and

1796 E. A description of the efforts that have been made or are planned to seek and
1797 consider public input from surrounding communities.

1798 The executive should file the modular dorm plan and a motion required by this
1799 proviso by March 1, 2019, in the form of a paper original and an electronic copy with the
1800 clerk of the council, who shall retain the original and provide an electronic copy to all
1801 councilmembers, the council chief of staff and the lead staff for the health, housing and
1802 human services committee, or its successor.

1803 P7 PROVIDED FURTHER THAT:

1804 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1805 executive transmits a report on family reunification services provided to individuals
1806 experiencing homelessness by the county or its service providers, including but not
1807 limited to the service of paying for ground transportation to reunite individuals with
1808 family and a motion that should acknowledge receipt of the report, and a motion
1809 acknowledging receipt of the report is passed by the council. The motion should
1810 reference the subject matter, the proviso's ordinance, ordinance section and proviso
1811 number in both the title and body of the motion.

1812 The report shall include, but not be limited to:

1813 A. A list of the types of family reunification services provided to individuals

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1814 experiencing homelessness in 2019 and 2020. The list shall include, but not be limited
1815 to, a description of each type of service, number of individuals that received each type of
1816 service, the entities that provided each type of service and expenditures for each type of
1817 service;

1818 B. Information and data on the outcomes of the family reunification services
1819 program for the first three quarters of 2020, including, but not be limited to:

1820 1. The types of homelessness services that had been utilized by individuals at
1821 the time of family reunification;

1822 2. The service provider or program, or both, that provided the family
1823 reunification services;

1824 3. The destinations for individuals using transportation services to achieve
1825 family reunification;

1826 4. The locations of where family reunifications occurred;

1827 5. Whether each individual remained reunified with the individual's family six
1828 months after the reunification; and

1829 6. Homelessness status of individuals six months after that individual received
1830 family reunification services.

1831 Information and data included in the report to satisfy this subsection B shall not
1832 include any identifying personal information regarding any individual or the individual's
1833 family.

1834 C. A plan for expanding and coordinating the current family reunification
1835 services. The plan shall include, but not be limited to, resources needed for the expansion
1836 and coordinating, including a proposed level of funding, source of such funding and the

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1837 number of FTEs required to implement the plan, and a timeline for implementing the
1838 plan.

1839 The executive should file the report and motion by October 15, 2020, in the form
1840 of a paper original and an electronic copy with the clerk of the council, who shall retain
1841 the original and provide an electronic copy to all councilmembers, the council chief of
1842 staff and the lead staff for the health, housing and human services committee, or its
1843 successor.

1844 SECTION 27. Ordinance 18835, Section 102, as amended, is hereby amended as
1845 follows:

1846 SOLID WASTE - From the solid waste fund there is hereby appropriated to:

1847 Solid waste \$1,440,000

1848 SECTION 28. Ordinance 18835, Section 112, as amended, is hereby amended as
1849 follows:

1850 FINANCE AND BUSINESS OPERATIONS - From the financial services fund

1851 there is hereby appropriated to:

1852 Finance and business operations \$175,000

1853 SECTION 29. Ordinance 18835, Section 118, as amended, is hereby amended as
1854 follows:

1855 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the

1856 department of information technology operating fund there is hereby appropriated to:

1857 King County information technology services \$1,400,000

1858 SECTION 30. Ordinance 18835, Section 126, as amended, is hereby amended as
1859 follows:

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1860 From the several capital improvement project funds there are hereby appropriated
 1861 and authorized to be disbursed the following amounts for the specific projects identified
 1862 in Attachment A to this ordinance (Proposed Ordinance 2020-0383).

1863	Fund	Fund Name	2019-2020
1864	3951	BUILDING REPAIR AND REPLACEMENT SUBFUND	\$5,840,000
1865		TOTAL	\$5,840,000

1866 SECTION 31. Attachment A to this ordinance hereby amends Attachment A to
 1867 Ordinance 18835, as amended, by adding thereto and inserting therein the projects listed
 1868 in Attachment A to this ordinance.

1869 SECTION 32. The council finds as a fact and declares that an emergency exists,

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1870 and that this ordinance is necessary for the immediate preservation of public peace, health
1871 or safety or for the support of county government and its existing public institutions.
1872

Ordinance 19191 was introduced on 10/27/2020 and passed as amended by the Metropolitan King County Council on 11/10/2020, by the following vote:

Yes: 9 - Ms. Balducci, Mr. Dembowski, Mr. Dunn, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott, Mr. Upthegrove, Mr. von Reichbauer and Mr. Zahilay

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

DocuSigned by:
Claudia Balducci
7E1C273CE9994B6...

Claudia Balducci, Chair

ATTEST:

DocuSigned by:
Melani Pedroza
8DE1BB376AD3422...

Melani Pedroza, Clerk of the Council

APPROVED this _____ day of _____, 11/25/2020.

DocuSigned by:
Dow Constantine
4FBCAB8196AE4C6...

Dow Constantine, County Executive

Attachments: A. Capital Improvement Program dated 10-5-20

19191 Attachment A Capital Improvement Program Dated 10.05.2020

2020 COVID-19 Emergency Ordinance #5 - Executive Proposed

3951 BLDG REPAIR/REPL SUBFUND							
Project Number	Project Name Class Code	Tech Adi	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1138370	DES FMD ISO/QUAR MODULAR MOVES PROGRAMMATIC			\$5,840,000	\$0	\$0	\$5,840,000
3951 - BLDG REPAIR/REPL SUBFUND		Total		\$5,840,000	\$0	\$0	\$5,840,000
Grand Total				\$5,840,000	\$0	\$0	\$5,840,000

Certificate Of Completion

Envelope Id: B21651E25BCB4B158714B59C5C2323DC	Status: Completed
Subject: Please DocuSign: Ordinance 19191.docx, Ordinance 19191 Attachment A.xlsx	
Source Envelope:	
Document Pages: 84	Signatures: 3
Certificate Pages: 5	Initials: 0
AutoNav: Enabled	Envelope Originator:
Envelopeld Stamping: Enabled	Melani Pedroza
Time Zone: (UTC-08:00) Pacific Time (US & Canada)	401 5th Ave
	Suite 100
	Seattle, WA 98104
	Melani.Pedroza@kingcounty.gov
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Security Level: Email, Account Authentication (None)

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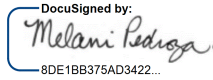
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melani.pedroza@kingcounty.gov
Clerk of the Council
King County Council
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dow.constantine@kingcounty.gov
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Signed: 11/25/2020 12:16:51 PM

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Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Signing Complete	Security Checked	11/25/2020 12:16:51 PM
Completed	Security Checked	11/25/2020 12:16:51 PM

Payment Events	Status	Timestamps
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Required hardware and software

Operating Systems:	Windows® 2000, Windows® XP, Windows Vista®; Mac OS® X
Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)
PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum

Enabled Security Settings:	Allow per session cookies
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