

King County Flood Control District

New Project - 2021 Revised

2021 Reallocation Summary

May 7, 2021

No.	Title	Basin	2021 Reallocation Request	2021 Revised Budget	Reallocation Notes
1	WLFLO SF SKYKMSH REP LOSS MIT	SF Skykomish	(\$3,974,530)	\$1,250,000	Updated to reflect current acquisitions in progress, and potential for one additional appraisal.
3	WLFLO TIMBER LN EROSN BUYOUTS	SF Skykomish	(\$2,297,347)	\$500,000	Updated to reflect current acquisitions in progress, and potential for one additional appraisal.
5	WLFLO TIMBERLANE 2019 REPAIR	SF Skykomish	\$100,924	\$395,952	Increased total project cost based on updated estimate for 2021 construction. Request is consistent with most recent District capital project gate approval.
8	WFLF1 CIRCLE RVR RANCH RISK RED	Upper Snoq	\$58,806	\$227,600	Increase due to greater level of effort needed to effectively meet community outreach needs during the pandemic using online outreach methods.
10	WFLF1 MF RESIDENTIAL FLD MTGTN	Upper Snoq	(\$2,115,538)	\$400,000	Planning and community outreach in development for 2021 prior to acquisition activity. Funding will be reallocated to later years, no net change in total project cost.
15	WFLF1 NORTH FORK BRIDGE FEASIBILITY	Upper Snoq	\$104,318	\$432,030	Increased total project cost to include additional survey and LiDAR data collection, consistent with March 2021 capital project charter approval.
16	WFLF1 RECORD OFFICE 2016 REPAIR	Upper Snoq	\$503,950	\$3,551,871	Requested increase consistent with City of Snoqualmie's approved capital project gate.
19	WFLF1 REINIG RD ELEVATION	Upper Snoq	\$394	\$0	Closeout
20	WFLF1 REINIG RD RVTMNT 2016 REPAIR	Upper Snoq	\$473,258	\$4,471,900	Increased total project cost based on updated estimate for 2021 construction. Request is consistent with most recent District capital project gate approval.
24	WFLF1 SF SNO LEVEE REMEDIATION	Upper Snoq	\$5,022	\$0	Closeout
26	WFLF1 SHAKE MILL RB 2016 REPAIR	Upper Snoq	\$67,229	\$55,000	Project substantially complete in 2020; additional budget authority to complete riparian plantings in fall of 2021.
30	WFLF1 UPR SNO RES FLD MITGTN	Upper Snoq	\$1,487,007	\$1,710,000	Updated to reflect PM estimates for 7 active home elevations (including 3 in the City of Snoqualmie), cost-shares for acquisitions by the City of Snoqualmie, and potential acquisitions in the Upper Snoqualmie basin.
34	WFLF2 CITY SNOQ HOME ELEVATIONS	Lower Snoq	(\$1,468,000)	\$0	8 home elevations originally intended to be managed by City of Snoqualmie through a service agreement will instead be managed by King County under Line 30 as part of the home elevation program as staffing capacity is available. This reduction zeroes out the appropriation intended for the City of Snoqualmie agreement.
35	WFLF2 DUTCHMAN RD REVETMENT	Lower Snoq	\$175,808	\$411,930	No net change. Increase in 2021 spending due to actual preliminary data collection costs and refined expenditure estimates for preliminary alternative analysis efforts.
42	WFLF2 L SNO REP LOSS MITGTON	Lower Snoq	\$55	\$0	Closeout
61	WFLF3 SAN SOUCI REACH IMPRVMNTS	Tolt	(\$276,505)	\$0	Closeout
61	WFLF3 SAN SOUCI ROAD ELEVATION	Tolt	\$25,000	\$25,000	Initiate project in Q4, prepare charter and project management plan. This project was deferred following the 2020 flood event, capacity exists to initiate the project in Q4 2021.
69	WFLF3 TOLT R NATURAL AREA ACQ	Tolt	\$628,968	\$2,200,000	Property has changed hands following extended foreclosure process. New owner is interested in selling. The increase reflects increased assessed value, and contingency values consistent with the FCD's two-phase acquisition approval protocol.
83	WFLF5 JEROME 2020 REPAIR	Sammamish	\$105,083	\$350,000	Increase total budget authority to \$350,000 to reflect updated cost estimate. Project will be implemented through an ILA between the District and the City of Issaquah.
85	WFLF5 SAMMAMISH CIS	Sammamish	\$195,120	\$250,000	Additional budget authority to update work program description, project management plan, and initiate procurement process for the Sammamish CIS, and to coordinate with Stormwater Services Section to learn about the types and costs of stormwater projects currently planned that attenuate significant quantities of stormwater.
94	WFLF7 BRODELL 2020 REPAIR	Cedar	(\$490,597)	\$0	Flood damage repair is now included within the scope of Tabor-Crowall repair (Line 121). The two sites are adjacent to one another and are being managed as one project.
95	WFLF7 DORRE DON NBHOOD IMPRVMNT	Cedar	(\$1,600,000)	\$800,000	No landowner inquiries regarding acquisitions, shifting funds to 2022 while leaving sufficient authority for planning-level total cost of one acquisition if any landowners come forward.
113	WFLF7 HERZMAN LEVEE SETBACK	Cedar	\$130,818	\$675,000	Additional budget authority requested following District approval of acquisition in February 2021.
115	WFLF7 JAN ROAD NEIGHBORHOOD	Cedar	\$870,474	\$2,108,640	Increased appropriation due to property acquisition necessary to construct the District's preferred alternative
117	WFLF7 LOWER JONES ROAD NEIGHBORHOOD	Cedar	(\$1,335,615)	\$1,030,000	Updated to reflect current acquisitions in progress, and potential for one additional appraisal.
121	WFLF7 TABOR-CROWALL REVETMENT	Cedar	\$267,014	\$602,515	Increase reflects additional scope to include Brodell flood damage repair in this project (Line 94).
123	WFLF7 SR 169 FEASIBILITY STUDY	Cedar	\$329,690	\$3,030,220	Increased total project cost based on updated estimate for 2021 construction. Request is consistent with most recent District capital project gate approval.
128	WFLF8 BRPS CONTROL BLDG RPLCMT	Green	\$339,898	\$160,000	No net change in total cost. Accelerated progress on control building improvements.
129	WFLF8 BRPS FISH PASS IMPRVMNTS	Green	\$39,144	\$900,000	No net change in total cost. Accelerated progress on fish passage early actions.
130	WFLF8 BRPS HIGH-USE ENGINES	Green	(\$3,000,000)	\$2,907,419	No net change in total project cost. Shifting portion of pump expenditures from 2021 to 2022.
132	WFLF8 BRPS SEISMIC UPGRADES	Green	\$879,170	\$1,379,170	No net change in total project cost. Accelerated progress on geotechnical investigations and design work.
133	WFLF8 BRPS SUPPORT SYS UPGRADES	Green	\$186,540	\$636,540	Unexpected need to manage fouled fish screens, troubleshoot problems, design, fabricate, and install replacement screens.
137	WFLF8 FORT DENT US 2021 REPAIR	Green	\$398,825	\$398,825	Authorized as emergency repair by District this summer under Line 191. Establishing separate project line here, increased slightly from charter estimate of \$350K to reflect most recent cost estimate for 2021 construction.
138	WFLF8 GALLIDYKSTRA 2020 REPAIR	Green	\$399,802	\$811,117	Increased total project cost based on updated estimate for 2021 construction, consistent with March 2021 capital project gate approval.
146	WFLF8 INTERIM SWIF IMPLEMENTATION	Green	(\$1,325)	\$0	Closeout
150	WFLF8 LWR RUSSELL LEVEE SETBACK	Green	(\$2,000,000)	\$18,124,921	No net change in total project cost. Shifting portion expenditures from 2021 to 2022 based on most recent project manager cost estimate.
152	WFLF8 O'CONNELL REVETMENT 2021 REPAIR	Green	\$100,000	\$100,000	New flood damage repair from February 2020 flood, based on enhanced site monitoring.
157	WFLF8 TITUS PIT RVTMNT 2018 REPAIR	Green	(\$82,262)	\$0	Closeout
178	WFLF9 STUCK R DR 2019 REPAIR	White	\$208,777	\$235,000	Stuck River Drive project was completed in 2020. As part of permitting negotiations a companion project was agreed to. This increase is consistent with the most recent gate approval, and reflects the most recent cost estimate for construction in 2021.
194	<b>Grand Total</b>		<b>(\$10,560,625)</b>	<b>\$50,130,650</b>	