

## FISCAL NOTE

**Ordinance/Motion No.:**

**Title:** Parks New Uses Ordinance

**Affected Agency and/or Agencies:** DDES, Department of Natural Resources and Parks

**Note Prepared by:** Cynthia Moffitt

**Note Reviewed by:** Tom Koney

*Fiscal notes are required for any motion or ordinance that impacts the expenditures or revenues of King County. (K.C.C. 4:04:075)*

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

**Not quantifiable at this time. The Parks Levy financial plan developed in 2003 for 2004 – 2007 identified entrepreneurial revenues for the division beginning at \$1,177,107 in 2003 and growing 5% per year through 2007. The code changes proposed in this ordinance are meant to allow for expanded revenue generating opportunities in King County Parks. While specific revenue estimates are not quantifiable at this time the Parks and Recreation Division’s ability to generate the revenue projected in the long range financial plan will be enhanced.**

**Revenues\* to:**

Fund Title	Fund/Dept. Code	Revenue Source	Current Year	2nd Year*	3rd Year*	4th Year*
<b>Total:</b>						

*\*Each year should be the cumulative impact. Cumulative means the annual total budget impact.*

Assumptions used in deriving revenues: (attach separate sheet if necessary):

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**Expenditures\* from:**

Fund Title	Fund/Dept. Code	Department/Item	Current Year	2nd Year*	3rd Year*	4th Year*
<b>Total:</b>						

*\*Each year should be the cumulative impact. Cumulative means the annual total budget impact.*

Assumptions used in deriving expenditures: (attach separate sheet if necessary):

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**Expenditure Categories:**

Categories either programmatic or by grand accounts (depending on nature of legislation)	Current Year	2nd Year	3rd Year	4th Year
<b>Total*:</b>				

*\*Total in all tables should equal for every year.*