

Position Classifications	2026 Total	2027 Total	26-27 Biennial Total	% Charged to Bond	% Charged to CHL	\$ Charged to Bond	\$ Charged to CHL
Division Director	359,203	378,539	737,742	0.75	0.25	553,306	184,435
Deputy Division Director	269,877	284,404	554,281	0.75	0.25	415,711	138,570
Chief of Staff I	245,451	258,663	504,114	0.75	0.25	378,086	126,029
Executive Assistant I	164,230	173,065	337,295	0.75	0.25	252,971	84,324
Business and Finance Officer III	184,656	194,595	379,251	0.75	0.25	284,438	94,813
Administrator II	138,920	146,392	285,312	0.75	0.25	213,984	71,328
Project Program Manager III	138,920	146,392	285,312	0.75	0.25	213,984	71,328
Special Project Manager IV	257,373	271,227	528,601	0.75	0.25	396,451	132,150
Special Project Manager IV	212,890	224,350	437,240	0.50	0.50	218,620	218,620
Special Project Manager IV	239,698	252,600	492,298	1.00	0.00	492,298	-
Special Project Manager IV	239,697	252,599	492,296	0.50	0.50	246,148	246,148
Special Project Manager III	212,892	224,352	437,245	0.75	0.25	327,933	109,311
Special Project Manager III	184,670	194,610	379,280	0.75	0.25	284,460	94,820
Special Project Manager III	212,897	224,357	437,254	0.75	0.25	327,941	109,314
Capital Project Manager IV	234,078	246,678	480,757	0.00	1.00	-	480,757
Communication Specialist III	156,410	164,830	321,240	0.75	0.25	240,930	80,310
Communications Specialist IV	176,101	185,581	361,682	0.75	0.25	271,261	90,420
Capital Project Manager IV	223,234	235,250	458,485	0.00	1.00	-	458,485
Business and Finance Officer III	158,946	163,517	322,463	0.75	0.25	241,847	80,616
Business and Finance Officer IV (vacant)	196,600	202,450	399,050			-	-
Project Manager IV	153,068	157,439	310,507	0.75	0.25	232,880	77,627
Finance and Administrative Services Manager	208,545	214,768	423,312	0.75	0.25	317,484	105,828
Special Project Manager III (.25 for 2026)(vacant)	50,915	224,962	275,877				
Special Project Manager III (vacant)	218,371	224,962	443,333				
Capital Project Manager III (vacant)	181,932	224,962	406,894				
Administrator II (vacant)	153,068	157,439	310,507				
	5,172,643	5,628,984	10,801,626			5,910,733	3,055,232