

FISCAL NOTE

Ordinance/Motion: 2016 Omnibus

Title: District Court Case Management System -FY15/16 Operating Budget

Requesting Agency: DISTRICT COURT (EN_A53000)

Disappropriates operating budget for District Court's Case Management System based on a revised budget approved by Council per Ordinance 18159 on Nov 12, 2015.

	FY16	FY17	FY18	FY19	FY20
WAGES AND BENEFITS (51000)	-247,704				
SERVICES-OTHER CHARGES (53000)	-238,025				
INTRAGOVERNMENTAL SERVICES (55000)	-57,706				
Total Expenditure	-543,435				
Net Impact	543,435				

1. Includes disappropriation of 2015 and 2016 funds.