



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

October 16, 2007

Ordinance 15927

Proposed No. 2007-0445.2

Sponsors Constantine

1 AN ORDINANCE making a supplemental appropriation
2 of \$133,909 to adult and juvenile detention and
3 \$7,649,760 to the building repair and replacement fund to
4 complete the Integrated Security project and Jail Health
5 projects in the King County Correctional Facility; and
6 amending the 2007 Budget Ordinance, Ordinance 15652,
7 Sections 47 and 119, as amended, and Attachment B, as
8 amended.

9

10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. From the current expense fund there is hereby approved and

12 adopted an appropriation of \$133,909 to adult and juvenile detention.

13 SECTION 2. Ordinance 15652, Section 47, as amended, is hereby amended by

14 adding and inserting therein the following:

15 ADULT AND JUVENILE DETENTION – From the current expense funds there

16 is hereby appropriated to:

17 Adult and juvenile detention \$133,909

18 SECTION 3. Ordinance 15652, Section 119, as amended, is hereby amended by
19 adding thereto and inserting therein the following:

20 From several capital improvement project funds there is hereby appropriated and
21 authorized to be disbursed the following amounts for the specific projects identified in
22 Attachment A to this ordinance.

<u>Fund</u>	<u>Fund Name</u>	<u>Amount</u>
24 3951	BUILDING REPAIR AND REPLACEMENT SUBFUND	\$7,649,760

25 ER1 EXPENDITURE RESTRICTION:

26 Of this appropriation for CIP Project 377136, the Jail Health Electronic Health
27 Records, \$650,000 shall be expended only after a revised business case is approved by
28 the project review board.

29 ER2 EXPENDITURE RESTRICTION:

30 Of this appropriation, \$2,500,000 shall be expended solely for interior electronic
31 bus signs for the On-Board Systems Replacement CIP Project AA00097.

32 ER4 EXPENDITURE RESTRICTION:

33 Of the appropriation for CIP Project 377142, Accountable Business
34 Transformation, \$136,356 shall be expended solely for support of independent contract
35 oversight on the Accountable Business Transfer project to be provided by the auditor's
36 office.

37 ER5 EXPENDITURE RESTRICTION:

38 Of the appropriation for CIP Project 395740, KCCF Security Electronics, \$74,376
39 shall be expended solely for support of independent contract oversight on the Integrated
40 Security project/Jail Health project to be provided by the auditor's office.

41 ER6 EXPENDITURE RESTRICTION:

42 Of the appropriation for CIP Project 322200, \$500,000 from the CFSA transfer to
43 housing opportunity shall be expended solely for new housing projects.

44 ER7 EXPENDITURE RESTRICTION:

45 Of this appropriation for CIP Project 379006, Ninth and Jefferson, \$100,000 shall
46 be expended solely for support of independent contract oversight on the Harborview
47 Ninth and Jefferson Building project, to be provided by the auditor's office.

48 P1 PROVIDED THAT:

49 Of the appropriation for CIP Project 395558, regional justice center site master
50 plan, \$50,000 shall not be expended or encumbered until the council has approved by
51 motion a work plan for the regional justice center site master plan submitted by the
52 executive that includes plans to coordinate and integrate the plan with other criminal
53 justice planning efforts.

54 The plan shall describe how the executive will address the needs associated with
55 and identified in county ongoing and adopted plans and policies, including but not limited
56 to, the District Court Operational Master Plan (OMP), the District Court Facilities Master
57 Plan (FMP), the Superior Court targeted OMP, the Superior Court FMP, the Juvenile
58 Justice OMP, the Adult Justice OMP, the Jail Secure Detention OMP, the department of
59 Adult and Juvenile Detention FMP, the Regional Justice Center Site Master Plan, the
60 Sheriff's Office Operational Assessment, the Integrated Regional Justice Assessment and
61 the 2005 Space Plan. In addition, the plan shall show how stakeholders shall be
62 consulted and coordinated with the superior court, the district court, the prosecuting
63 attorney's office, the department of adult and juvenile detention, the sheriff's office, the

64 office of management and budget, the office of public defense, the King County law
65 library, the community services division, the facilities management division and the
66 transit division. The plan shall also consider criminal justice council recommendations as
67 part of the planning effort. The work plan shall include a scope of work, tasks, schedule,
68 needed resources and milestones. The plan should also include a description of the
69 proposed group that will be responsible for the oversight of the planning effort and also
70 identify the other county agencies that will need to participate in the planning work. Any
71 major maintenance projects scheduled for facilities affected by the FMPs or site plans
72 shall be considered for reduction to a minimum level necessary to ensure life safety
73 standards.

74 The plan may be forwarded as an integrated response for similar plans also
75 requested for CIP Project 395712, Adult and Juvenile Detention FMP and CIP Project
76 395761, Superior Court FMP.

77 The executive shall submit the plan and proposed motion by April 5, 2007, to the
78 clerk of the council, in the form of 12 copies, who will retain the original and will
79 forward copies to each councilmember and to the lead staff for the capital budget
80 committee and the law, justice and human services committee, or their successors.

81 P2 PROVIDED FURTHER THAT:

82 Of the appropriation for CIP Project 395761, Superior Court FMP, \$85,000 shall
83 not be expended or encumbered until the council has approved by motion a work plan
84 submitted by the executive for the Superior Court FMP that includes plans to coordinate
85 and integrate the plan with other criminal justice planning efforts.

86 The plan shall describe how the executive will address the needs associated with
87 and identified in county ongoing and adopted plans and policies, including but not limited
88 to, the District Court Operational Master Plan (OMP), the District Court Facilities Master
89 Plan (FMP), the Superior Court targeted OMP, the Superior Court FMP, the Juvenile
90 Justice OMP, the Adult Justice OMP, the Jail Secure Detention OMP, the department of
91 Adult and Juvenile Detention FMP, the Regional Justice Center Site Master Plan, the
92 Sheriff's Office Operational Assessment, the Integrated Regional Justice Assessment and
93 the 2005 Space Plan. In addition, the plan shall show how stakeholders shall be
94 consulted and coordinated with the superior court, the district court, the prosecuting
95 attorney's office, the department of adult and juvenile detention, the sheriff's office, the
96 office of management and budget, the office of public defense, the King County law
97 library, the community services division, the facilities management division and the
98 transit division. The plan shall also consider the criminal justice council's
99 recommendations as part of the planning effort. The work plan shall include a scope of
100 work, tasks, schedule, needed resources and milestones. The plan should also include a
101 description of the proposed group that will be responsible for the oversight of the
102 planning effort and also identify the other county agencies that will need to participate in
103 the planning work. Any major maintenance projects scheduled for facilities affected by
104 the FMPs or site plans shall be considered for reduction to a minimum level necessary to
105 ensure life safety standards.

106 The plan may be forwarded as an integrated response for similar plans also
107 requested for CIP Project 395558, Regional Justice Center site master plan and CIP
108 Project 395712, Adult and Juvenile Detention FMP.

109 The executive shall submit the plan and proposed motion by April 5, 2007, to the
110 clerk of the council, in the form of 12 copies, who will retain the original and will
111 forward copies to each councilmember and to the lead staff for the capital budget
112 committee and the law, justice and human services committee, or their successors.

113 P3 PROVIDED FURTHER THAT:

114 Of the appropriation for CIP Project 395712, adult and juvenile detention FMP,
115 \$60,000 shall not be expended or encumbered until the council has approved by motion a
116 work plan submitted by the executive for the adult and juvenile detention facility master
117 plan that includes plans to coordinate and integrate the plan with other criminal justice
118 planning efforts.

119 The plan shall describe how the executive will address the needs associated with
120 and identified in county ongoing and adopted plans and policies, including but not limited
121 to, the District Court Operational Master Plan (OMP), the District Court Facilities Master
122 Plan (FMP), the Superior Court targeted OMP, the Superior Court FMP, the Juvenile
123 Justice OMP, the Adult Justice OMP, the Jail Secure Detention OMP, the department of
124 Adult and Juvenile Detention FMP, the Regional Justice Center Site Master Plan, the
125 Sheriff's Office Operational Assessment, the Integrated Regional Justice Assessment and
126 the 2005 Space Plan. In addition, the plan shall show how stakeholders shall be
127 consulted and coordinated with the superior court, the district court, the prosecuting
128 attorney's office, the department of adult and juvenile detention, the sheriff's office, the
129 office of management and budget, the office of public defense, the King County law
130 library, the community services division, the facilities management division and the
131 transit division. The plan shall also consider the criminal justice council's

132 recommendations as part of the planning effort. The work plan shall include a scope of
133 work, tasks, schedule, needed resources and milestones. The plan should also include a
134 description of the proposed group that will be responsible for the oversight of the
135 planning effort and also identify the other county agencies that will need to participate in
136 the planning work. Any major maintenance projects scheduled for facilities affected by
137 the FMPs or site plans shall be considered for reduction to a minimum level necessary to
138 ensure life safety standards.

139 The plan may be forwarded as an integrated response for similar plans also
140 requested for CIP Project 395558, Regional Justice Center Site master plan and CIP
141 Project 395761, Superior Court FMP.

142 The executive shall submit the plan and proposed motion by April 5, 2007, to the
143 clerk of the council, in the form of 12 copies, who will retain the original and will
144 forward copies to each councilmember and to the lead staff for the capital budget
145 committee and the law, justice and human services committee, or their successors.

146 P4 PROVIDED FURTHER THAT:

147 Upon receipt of consultant quality assurance reports related to the On-Board
148 Systems (Transit CIP Project A00097), Radio/AVL Replacement (Transit CIP Project
149 A00453) and Regional Fare Coordination (Transit CIP Project A00320) projects, the
150 executive shall immediately submit the reports to the council.

151 The reports required by this proviso must be filed in the form of 12 copies with
152 the clerk of the council, who will retain the original and will forward copies to each
153 councilmember and the lead staff of the labor operations and technology committee and
154 the transportation committee, or their successors.

155 P5 PROVIDED FURTHER THAT:

156 Of this appropriation, \$938,578 shall be expended only on a digital video system
157 CIP Project A00505, Transit Security Enhancements, and only after the executive
158 certifies by letter to the council that a business case has been reviewed and approved by
159 the project review board and a vendor contract has been executed that includes
160 performance guarantees.

161 P6 PROVIDED FURTHER THAT:

162 Of the appropriation for CIP Project A000205, Bus Zone Safety and Access,
163 \$850,000 shall be expended solely for the bus shelter program.

164 The executive shall also submit a report on the bus shelter policy options by April
165 1, 2007. The report shall also identify a prioritization options, including one that
166 coordinates shelter installations with service investments in the Transit Now high
167 ridership network of bus routes. Further, the report shall identify and analyze options for
168 leveraging funding for expansion of the bus shelter construction. These options shall
169 include, but not be limited to, partnerships with local jurisdictions, private businesses,
170 advertisers and nonprofit groups.

171 The reports and proposed ordinance required to be submitted by this expenditure
172 restriction must be filed in the form of 12 copies with the clerk of the council, who will
173 retain the original and will forward copies to each councilmember and to the lead staff for
174 the transportation committee and regional transit committee, or their successors.

175 P7 PROVIDED FURTHER THAT:

176 Of this appropriation for the Law, Safety and Justice Integration project (CIP
177 Project 377108), \$100,000 shall not be encumbered or expended until the executive

178 transmits to council by motion and the council approves by motion a business case for the
179 Law, Safety and Justice Integration project.

180 The executive shall file by July 1, 2007, the business case, including a proposal
181 for the long term direction of the Law, Safety and Justice Integration project, cost-benefit
182 analysis and performance measures, and a proposed motion in the form of 12 copies with
183 the clerk of the council, who will retain the original and will forward copies to each
184 councilmember and to the lead staff for the law, justice and human services committee
185 and the labor, operations and technology committee, or their successors.

186 P8 PROVIDED FURTHER THAT:

187 Of the appropriation for CIP Project A00598, Lander Overpass, \$10,000,000 shall
188 not be expended or encumbered until the council has approved by ordinance an interlocal
189 agreement with the city of Seattle defining King County's participation in that project.

190 P9 PROVIDED FURTHER THAT:

191 Of the appropriation for Project 316722, Dock Rehab and Removal, \$550,000
192 shall be expended or encumbered only for demolition and removal of the Maury Island
193 Pier, including costs associated with permitting and consultant costs associated with
194 oversight of the permitting process.

195 P10 PROVIDED FURTHER THAT:

196 Of ~~((this amount))~~ the appropriation for Project 395773, Administration Building
197 Replacement, \$24,000 shall be encumbered or expended only to fund independent due
198 diligence review of the first phase of study as described in Ordinance 15915, ~~((s))~~Section 3
199 ~~((of this ordinance))~~.

200 P11 PROVIDED FURTHER THAT:

201 The ISP project management team composed of five participating agencies – the
202 office of management and budget ("OMB"), the facilities management division ("FMD"),
203 the department of adult and juvenile detention ("DAJD"), jail health services ("JHS") and
204 the project manager, URS – shall regularly review project contingency requests for
205 expenditure and provide detailed information on the status of contingency requests and
206 funding usage in the regular monthly reports to the council. These reports shall continue
207 until all Integrated Security Project and Jail Health renovations within the King County
208 Correctional Facility construction projects has been completed.

209 P12 PROVIDED FURTHER THAT:

210 The ISP project management team composed of five participating agencies –
211 OMB, FMD, DAJD, JHS and the project manager URS – shall develop a proposal to
212 increase camera surveillance to all allowable areas of the King County Correctional
213 Facility, as well as recording capability for future review. At a minimum, the proposal
214 should include cost estimates for additional camera acquisition and installation, any
215 staffing impacts and suggested timelines for implementation. This proposal shall be filed
216 no later than March 6, 2008, with the clerk of the council, who will retain the original and
217 will forward a copy to each councilmember and to the lead staff of the capital budget
218 committee, or its successor.


219 SECTION 4. Attachment A to this ordinance hereby amends Attachment B to

220 Ordinance 15652, as amended, by adding thereto and inserting therein the projects listed
221 in Attachment A to this ordinance.
222

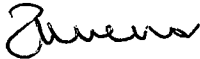
Ordinance 15927 was introduced on 8/27/2007 and passed by the Metropolitan King County Council on 10/15/2007, by the following vote:

Yes: 7 - Mr. Gossett, Ms. Patterson, Ms. Lambert, Mr. von Reichbauer, Mr. Ferguson, Ms. Hague and Mr. Constantine
No: 1 - Mr. Phillips
Excused: 1 - Mr. Dunn

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Larry Gossett, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 23 day of OCTOBER 2007.



Ron Sims, County Executive

Attachments A. Adopted Ordinance 15652, Section 119: Capital Improvement Program, October 3, 2007

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KING COUNTY COUNCIL

**Attachment A, dated 10-03-07
 Adopted Ordinance 15652, Section 119: Capital Improvement Program**

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Total</u> <u>2007 - 2012</u>
3951		Building Repair & Replacement							
	395211	ISP - DAJD Operations	3,888,024						3,888,024
	395212	ISP - Jail Health Operations	176,874						176,874
	395840	KCCF Medical/Administration Remodel	1,831,048						1,831,048
	395xxx	KCCF Remodel Contingency	1,753,814						1,753,814
		Total Fund 3951	7,649,760						7,649,760