

2021-2022 FISCAL NOTE

Ordinance/Motion:	9th COVID Supplemental Ordinance
Title:	I-NET Appropriation Adjustment from 2nd Omnibus Ordinance
Affected Agency and/or Agencies:	INET (INSTITUTIONAL NETWORK OPERATING Fund)
Note Prepared By:	James Walsh
Date Prepared:	2/28/2022
Note Reviewed By:	Jim Record
Date Reviewed:	3/2/2022

Description of request:

Disappropriate \$60,000 that was added to the INET budget in the 2021 2nd Omnibus Ordinance. The purpose was for KCIT to charge work for the KCTV (King County Civic Television) for technology to support Hybrid Council meeting improvements. Since these costs will be incurred in the KCTV budget the appropriation in INET is not needed and proposed to be disappropriated from that budget. Associated with this funding is ER1 (Expenditure Restriction) which directed the \$60K to be solely for the Council Meeting Hybrid Meeting improvements.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
TOTAL			0	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
INET (Institutional Network Operating F	4531	A49000	-60,000		
TOTAL			-60,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
TOTAL	0	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions: