



**King County**

**Dow Constantine**

King County Executive

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[www.kingcounty.gov](http://www.kingcounty.gov)

May 9, 2024

The Honorable Dave Upthegrove  
Chair, King County Council  
Room 1200  
C O U R T H O U S E

Dear Councilmember Upthegrove:

This letter transmits a proposed Ordinance that, if enacted, would approve Harborview Medical Center's (HMC) annual capital improvement program budget for the 2025 fiscal year, covering \$29.2 million for projects to improve service delivery and maintain facility infrastructure.

Each year the Harborview Board of Trustees recommends an annual capital budget which is submitted to the King County Executive for review prior to transmittal to the King County Council. The Trustees approved this proposed budget in February 2024.

The primary capital improvement projects funded are the Ninth and Jefferson Building operating rooms and the Maleng Building single patient room project. The proposed budget is supported by using transfers from the HMC operating revenue; it does not utilize voter-approved bond financing.

Thank you for your consideration of this proposed Ordinance.

If your staff have any questions, contact Anthony Wright, Director, Facilities Management Division at 206-477-9352.

Sincerely,

for

Dow Constantine  
King County Executive

The Honorable Upthegrove

May 8, 2024

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Enclosures

cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff

Melani Hay, Clerk of the Council

Karan Gill, Chief of Staff, Office of the Executive

Penny Lipsou, Council Relations Director, Office of the Executive

Lorraine Patterson-Harris, County Administrative Officer, Department of Executive Services (DES)

Anthony Wright, Director, Facilities Management Division (FMD), DES

Sommer Kleweno-Walley, Executive Director, Harborview Medical Center