



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

September 6, 2006

Ordinance 15573

Proposed No. 2006-0111.2

Sponsors Constantine

1 AN ORDINANCE making a supplemental appropriation of
2 \$598,141 to various operating and capital funds to provide
3 the appropriate level of appropriation authority; amending
4 the 2006 Budget Ordinance, Ordinance 15333, Sections 37,
5 91, 101, 106 and 114 as amended, and Attachment B, as
6 amended.

7
8

9 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

10 SECTION 1. From the current expense fund there is hereby approved and
11 adopted a total of \$294,943 to current expense fund agencies. From various non-current
12 expense funds there is hereby approved and adopted \$303,198 to various non-cx
13 agencies.

14 SECTION 2. Ordinance 15333, Section 37, as amended, is hereby amended by
15 adding thereto and inserting therein the following:

16 INTERNAL SUPPORT - From the current expense fund there is hereby
17 appropriated to:

18 Internal support \$294,943

19 SECTION 3. Ordinance 15333, Section 91, as amended, is hereby amended by

20 adding thereto and inserting therein the following:

21 I-NET OPERATIONS - From the I-NET operations fund there is hereby

22 appropriated to:

23 I-Net operations \$14,153

24 The maximum number of additional FTEs for I-Net operations shall be: 1.00

25 SECTION 4. Ordinance 15333, Section 101, as amended, is hereby amended by

26 adding thereto and inserting therein the following:

27 OFFICE OF INFORMATION RESOURCES MANAGEMENT - From the

28 information resource management fund there is hereby appropriated to:

29 Office of information resources management \$18,562

30 The maximum number of additional FTEs for office of information resources

31 management shall be: 1.00

32 SECTION 5. Ordinance 15333, Section 106, as amended, is hereby amended by

33 adding thereto and inserting therein the following:

34 ITS – TECHNOLOGY SERVICES - From the information and

35 telecommunication – data processing fund there is hereby appropriated to:

36 ITS – technology services \$270,483

37 The maximum number of additional FTEs for ITS – technology services shall be: 10.00

38 P1 PROVIDED THAT:

39 Of this appropriation, \$1,000,000 shall not be expended until the executive

40 submits to the council and the council has approved by motion a vision and goals

41 statement(~~(, a quantifiable business case)~~) and an executive recommendation for
42 implementing a reorganization of information technology functions countywide.

43 ~~((The business case shall include at least two options for reorganizing information
44 technology functions countywide: a status quo option and an option with some level of
45 centralization based on the primary criterion of cost savings and effectiveness. The
46 business case shall also include a quantifiable cost-benefit analysis and a countywide
47 information technology organizational structure for each option. The business case shall
48 include a preferred option and identify the criteria used to select the preferred option.
49 The primary criterion used in selecting the executive recommendation shall be based on
50 cost savings.))~~

51 The executive shall submit the information technology reorganization vision and
52 goals statement, (~~(quantifiable business case,)~~) executive recommendation and a
53 proposed motion by March 1, 2006, in the form of 11 copies with the clerk of the council,
54 who will retain the original and will forward copies to each councilmember and to the
55 lead staff for the labor, operations and technology committee or its successor.

56 By June 2, 2006, the executive shall submit a quantifiable business case for
57 implementing a reorganization of information technology functions countywide. The
58 business case shall include at least two options for reorganizing information technology
59 functions countywide: a status quo option and an option with some level of centralization
60 based on the primary criterion of cost savings and effectiveness. The business case shall
61 also include a quantifiable cost-benefit analysis and a countywide information technology
62 organizational structure for each option. The business case shall include a preferred

63 option and identify the criteria used to select the preferred option. The primary criterion
64 used in selecting the executive recommendation shall be based on cost savings.

65 SECTION 6. Ordinance 15333, Section 114, as amended, is hereby amended by
66 adding thereto and inserting therein the following:

67 From capital improvement project funds there is hereby appropriated and
68 authorized to be disbursed the following amounts for the specific projects identified in
69 Attachment A to this ordinance.

70	<u>Fund</u>	<u>Fund Name</u>	<u>Amount</u>
71	3771	OIRM CAPITAL PROJECTS	\$0

72 SECTION 7. Attachment A to this ordinance hereby amends Attachment B to

Ordinance 15573

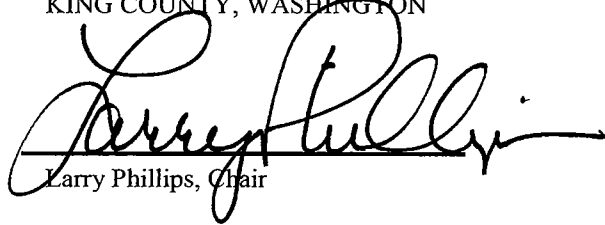
73 Ordinance 15333, as amended, by adding thereto and inserting therein the projects listed
74 in Attachment A to this ordinance.

75

Ordinance 15573 was introduced on 3/13/2006 and passed by the Metropolitan King County Council on 9/5/2006, by the following vote:

Yes: 8 - Mr. Phillips, Mr. von Reichbauer, Ms. Lambert, Mr. Dunn, Mr. Ferguson, Ms. Hague, Mr. Constantine and Ms. Patterson
No: 0
Excused: 1 - Mr. Gossett

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Larry Phillips, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 13th day of September, 2006.



Ron Sims, County Executive

Attachments A. Adopted Ordinance 15333, Section 114 - Capital Improvement Program

RECEIVED
2006 SEP 13 PM 1:17
CLERK
KING COUNTY COUNCIL

Attachment A
Adopted Ordinance 15333, Section 114: Capital Improvement Program

<u>Fund</u>	<u>Project</u>	<u>Description</u>	2005	2006	2007	2008	2009	2010	Total 2005 - 2010
3771		OIRM Capital Projects							
	377138	Technology Unification Project		(67,000)					(67,000)
	377138	Technology Unification Project		67,000					67,000
		Total Fund 3771		0					0