

Attachment 5

Cost Estimate for Communications Center

Construction

Demolition/Site Prep	\$	76,780
Structural/Arch. Construction	\$	727,012
Interior Construction/Finishes	\$	325,140
Furnishings	\$	146,385
Mechanical	\$	465,121
Electrical	\$	375,624
Total	\$	2,116,062

Essential Services Construction \$ 573,445

Equipment

Fiber Optic Infrastructure	\$	254,399
Misc. Mechanical Equipment	\$	17,600
Total	\$	271,999

	\$	2,961,506
Construction Mark Ups		
General Conditions	\$	444,226
Contingency	\$	1,021,719
Escalation to Midpoint	\$	199,235
Total	\$	1,665,180

Construction Total (Rounded) \$ 4,630,000
From CH2MHill Report
for Combined Building

Additional Costs as Stand Alone Facility

because of increased
share of fixed costs. \$ 400,000

Adjusted Construction Total \$ 5,030,000
**For Stand Alone
Communications Center**

Taxes and Other Project Costs

Sales Tax	8.9%	\$	448,000
Engineering	12.0%	\$	604,000
Construction Mgmt.	15.0%	\$	755,000

Facilities Total (Rounded) \$ 6,837,000

Project Contingency 20% \$ 1,367,000

Project Total (Rounded) \$ 8,204,000