

King County Flood Control District 2012 Revised Operating Budget

Attachment B

April 9, 2012

	2012 Adopted	2011 Carryovers	2012 Revised
Annual Maintenance	\$1,478,481	\$117,000	\$1,595,481
Flood Hazards Plan, Grants, Outreach	\$485,268		\$485,268
Flood Hazard Studies, Maps, Technical Services	\$1,172,787	\$522,641	\$1,695,428
Flood Preparation, Flood Warning Center	\$463,757		\$463,757
Program Management, Supervision, Finance, Budget	\$580,620	\$7,961	\$588,581
Program Implementation	\$2,499,228	\$11,628	\$2,510,856
Overhead / Central Costs	\$1,688,548		\$1,688,548
Total	\$8,368,689	\$659,230	\$9,027,919