



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

March 3, 2009

Ordinance 16374

Proposed No. 2009-0078.2

Sponsors Hague and Constantine

1 AN ORDINANCE amending the 2008/2009 Biennium
2 Budget Ordinance for the fiscal period of January 1, 2008,
3 through December 31, 2009, by extending the due dates for
4 proviso responses for the department of transportation; and
5 amending the 2008/2009 Biennium Budget Ordinance,
6 Ordinance 15975, Sections 109 and 110, as amended.

7

8 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

9 SECTION 1. Ordinance 15975, Section 109, as amended, is hereby amended to
10 as follows:

11 TRANSIT - From the public transportation fund for the 2008/2009 biennium

12 there is hereby appropriated to:

13 Transit \$10,987,197

14 The maximum number of additional FTEs for transit shall be: (19.38)

15 ER1 EXPENDITURE RESTRICTION:

16 Of this appropriation, \$300,000 shall be used only for a transfer to the general
17 fund to support a transit performance audit conducted by the county auditor.

18 ER2 EXPENDITURE RESTRICTION:

19 Of this appropriation, \$700,000 shall be expended only to support an operations
20 and management audit of the transit division conducted by the county auditor.

21 ER3 EXPENDITURE RESTRICTION:

22 Of this appropriation, \$378,000,000 shall be expended solely to continue
23 operating the current 3.5 million annual hours of transit and to add at least 105,056
24 annual hours of new service.

25 ER4 EXPENDITURE RESTRICTION:

26 Of this appropriation, \$250,000 may be expended solely in support of the Central
27 Waterfront Tri-Agency planning process.

28 P1 PROVIDED THAT:

29 The transit division shall not enter into or authorize its contractor to enter into any
30 new agreements, or extend any such existing agreements for exterior bus advertising that
31 involve covering any portion of a bus side window.

32 P2 PROVIDED FURTHER THAT:

33 Of this appropriation, no funds shall be expended on any of the 28,000 annual
34 hours of bus service included in the SR520 Urban Partnership Initiative until the
35 executive transmits and the council adopts by motion a public transportation fund
36 financial plan demonstrating how that service would be funded without using King
37 County's transit local option sales tax revenues or fare revenues from any other King
38 County Metro service.

39 Eleven copies of the plan should be filed with the clerk of the council who will
40 keep the original and forward a copy to each councilmember and the lead staff to the
41 transportation committee, or its successor.

42 P3 PROVIDED FURTHER THAT:

43 Of this appropriation, \$500,000 shall not be encumbered or expended unless by
44 ~~((January 29, 2009))~~ February 28, 2009, the executive has transmitted a 2009 transit fare
45 policies update that includes an analysis of student transit issues and other categories of
46 discounted fares and provides recommended policies on student and other discounted
47 fares and passes.

48 The policies update must be filed in the form of 12 copies with the clerk at the
49 council who shall retain a copy and forward a copy to each councilmember and to the
50 lead staff of the regional transit committee and the lead staff of the transportation
51 committee, or their successors.

52 P4 PROVIDED FURTHER THAT:

53 Of this appropriation, \$500,000 shall not be encumbered or expended until the
54 executive has transmitted a 2009 transit comprehensive plan update that includes an
55 evaluation of the use of ride-free areas within King County. This evaluation shall address
56 jurisdictional equity, cost recovery and growth management issues.

57 If the 2009 transit comprehensive plan update is not submitted to the council by
58 ~~((February 28, 2009))~~ March 31, 2009, then the executive shall submit a separate report
59 evaluating the use of ride-free areas in King County. Submittal of this report shall satisfy
60 the transmittal requirement of this proviso.

61 The report must be filed in the form of 11 copies with the clerk of the council,
62 who shall retain the original and will forward copies to each councilmember and to the
63 lead staff for the regional transit committee, or its successor.

64 P5 PROVIDED FURTHER THAT:

65 Of this appropriation, \$2,500,000 shall be used for operating and capital programs
66 in the first quarter of 2009. During that time, the division shall be engaged in structural
67 business and operations planning to address the reduced revenue environment resulting
68 from sales tax revenue declines. In the first quarter of 2009, the transit division shall
69 provide the council with monthly reports on the status of these efforts.

70 SECTION 2. Ordinance 15975, Section 110, as amended, is hereby amended by
71 adding thereto and inserting therein the following:

72 DOT DIRECTOR'S OFFICE - From the public transportation fund for the
73 2008/2009 biennium there is hereby appropriated to:

74 DOT director's office \$0

75 ER1 EXPENDITURE RESTRICTION:

76 Of this appropriation, no funds shall be expended or encumbered for the
77 administrative staff 1.0 FTE added in the 2008-2009 biennium budget.

78 Further, of this appropriation, no more than \$613,846 may be expended on those
79 activities currently performed by the regional planning unit.

80 P1 PROVIDED THAT:

81 Of this appropriation, \$500,000 shall not be expended or encumbered until the
82 council reviews and accepts by motion, a plan to construct a pedestrian walkway from the
83 Pacific Cascade Freshman Campus School to Klahanie SE/252nd Avenue SE. The plan

84 shall include a description of the scope of work, an itemized engineer's estimate, and a
85 schedule that indicates project completion in 2008 or substantive reasoning as to why the
86 project cannot be completed in 2008. Under any scenario, the project schedule shall
87 indicate a completion date not later than June 30, 2009. If the report is not filed by April
88 1, 2008, the appropriation authority for the \$500,000 restricted by this proviso shall lapse.

89 The plan required to be submitted by this proviso must be filed in the form of 11
90 copies with the clerk of the council, who will retain the original and will forward copies
91 to each councilmember and to the transportation committee, or its successor.

92 P2 PROVIDED FURTHER THAT:

93 Of this appropriation, \$250,000 shall be expended solely for the costs of an expert
94 review panel to develop an independent analysis of the results of an environmental
95 impact review process of central waterfront segment replacement options for the Alaskan
96 Way viaduct. This analysis shall evaluate the mobility impacts of the options and the
97 county's ability to provide transit services assumed in each option. Panel membership
98 shall be limited to experts who have published in a national trade journal and have the
99 skills to evaluate mobility impacts and transit functionality and the county's ability to
100 provide transit services assumed in each option. Panel members must have expertise in
101 transit operations, commuter services/demand management or transportation and
102 nonmotorized system planning. The expert review panel will consist of five members
103 recommended from a list provided by the county auditor and to be appointed by the
104 executive and confirmed by the council, by motion. The executive is encouraged to seek
105 financial contributions for the panel costs from the state, the city of Seattle, and other
106 stakeholders.

107 The executive shall transmit, within 60 days after the governor recommends
108 alternatives for the Environmental Impact Statement, a plan to provide staff support for
109 the expert review panel and a motion approving this plan and appointing members of the
110 panel. The plan and motion must be filed in the form of 11 copies with the clerk of the
111 council, who shall retain the original and forward copies to each councilmember and to
112 the lead staff for the transportation committee or its successor.

113 P3 PROVIDED FURTHER THAT:

114 Of this appropriation, \$100,000 shall only be expended after the council has
115 approved by motion a report on transportation grant priorities for the county and the staff
116 resources devoted to ensuring that grant applications are directed to the highest priority
117 road and transit projects and programs, including the South Park bridge. This report shall
118 include:

- 119 1. explanation of the department's strategy for obtaining the additional funding
120 needed to construct the South Park Bridge roads capital project;
- 121 2. prioritized list of current potential grant applications for 2009 grant
122 competitions and grantmaking agencies' budget deliberations;
- 123 3. list of successful and unsuccessful grant applications for the past five years
124 with an explanation of how each grant advances the county's highest transportation
125 priorities;
- 126 4. detailed organizational chart identifying all FTEs who work on grant
127 applications; and
- 128 5. explanation of how the director's office grant support staff work with the roads
129 divisions' grant support staff and the county's federal and state advocacy staff. The report

130 shall explain how grant applications consider life-cycle costs and operational
131 expenditures resulting from capital grants.

132 Appropriation authority for this \$100,000 shall lapse if the report and proposed
133 motion have not been transmitted by April 1, 2009.

134 The report and proposed motion must be filed in the form of 12 copies with the
135 clerk of the council, who shall retain the original and will forward copies to each
136 councilmember and to the lead staff for the transportation committee, or its successor and
137 to the lead staff of the capital budget committee, or its successor.

138 P4 PROVIDED FURTHER THAT:

139 Of this appropriation, \$50,000 shall not be expended or encumbered until the
140 council receives and approves by motion a report on the progress toward construction of
141 a pedestrian walkway from the Pacific Cascade Freshman Campus School to Klahanie
142 SE/252nd Avenue SE. The report should be transmitted no later than October 18, 2009.

143 The report must be filed in the form of 11 copies with the clerk of the council,
144 who shall retain the original and will forward copies to each councilmember and to the
145 transportation committee, or its successor.

146 P5 PROVIDED FURTHER THAT:

147 Of this appropriation, \$90,000 shall be expended only after the executive
148 transmits an annual report and a motion to approve the report, regarding executive
149 directed federal lobbying efforts including previous year results and planned lobbying
150 efforts.

151 The annual report and proposed motion shall be transmitted by January 31, 2009
152 and approved by council motion.

153 The report and proposed motion must be filed in the form of 11 copies with the
154 clerk of the council, who shall retain the original and will forward copies to each
155 councilmember and to the committee of whole, or its successor.

156 P6 PROVIDED FURTHER THAT:

157 Of this appropriation, \$50,000 shall be expended only after the executive shall
158 transmit a business case for the director's office that demonstrates in detail the extent to
159 which the activities of the director's office support and advance the missions of each
160 division within the department of transportation and, as well, address the critical
161 transportation needs of King County. The business case will address, but not be limited
162 to grant program plans, transit oriented development and other regional planning
163 functions.

164 The business case shall be transmitted by (~~March 31, 2009~~) April 30, 2009, and
165 approved by council motion.

166 The business case must be filed in the form of 11 copies with the clerk of the
167

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168 council, who shall retain the original and will forward copies to each councilmember and
169 to the transportation committee, or its successor.

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Ordinance 16374 was introduced on 2/2/2009 and passed as amended by the Metropolitan King County Council on 3/2/2009, by the following vote:

Yes: 8 - Mr. Constantine, Mr. Ferguson, Ms. Hague, Ms. Lambert, Mr. von Reichbauer, Mr. Phillips, Ms. Patterson and Mr. Dunn

No: 0

Excused: 1 - Mr. Gossett

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



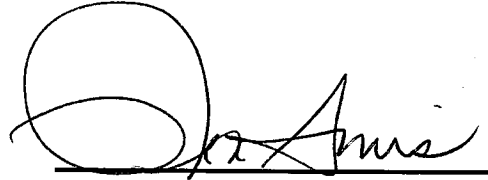
Dow Constantine, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 13 day of MARCH, 2009.



Ron Sims, County Executive

Attachments None

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CLERK
KING COUNTY COUNCIL