

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 - 2020 Omnibus**

**Title: Washington State Department of Commerce Shelter grant (S4\_001)**

**Requesting Agency: HOUSING AND COMMUNITY DEVELOPMENT (EN\_A35000)**

This proposal adds revenue and expenditure from a recently awarded Washington State Department of Commerce Shelter Grant designed to bring new shelter online prior to December 31, 2020. Working with human services planners from jurisdictions throughout the county, King County submitted a successful application and was awarded \$11,800,000.

	2019-2020	2021-2022	2023-2024
STATE GRANTS (R3340)	11,800,000		
<b>Total Revenue</b>	<b>11,800,000</b>		
SERVICES-OTHER CHARGES (53000)	11,800,000		
<b>Total Expenditure</b>	<b>11,800,000</b>		
<b>Net Impact</b>			

These funds will support:

- Continued operations of the REACH family shelter, newly 24/7 and in a new location
- A new Tiny House Village in Skyway (LIHI)
- Shelter Expansion (Snoqualmie Valley Shelter Services)
- Continuing to shelter households in hotels [Congregations for the Homeless, The Sophia Way]
- Hoteling in South King County [CCS]
- The first 24/7 shelter in North King County (Shoreline; Lake City Partners)