

# Attachment A

## 2017 Budget

### Flood Control District Administration

Flood District Administration \$692,090

### Operating Budget

Description	
Annual Maintenance	\$2,686,481
Flood Hazards Plan, Grants, Outreach	\$318,123
Flood Hazard Studies, Maps, Technical Services	\$1,454,619
Flood Preparation, Flood Warning Center	\$863,033
Program Management, Supervision, Finance, Budget	\$951,992
Program Implementation	\$1,165,633
Overhead / Central Costs	\$3,327,496
District Planning, Outreach, Policy Technical Services	\$392,000
<b>Total</b>	<b>\$11,159,377</b>

### Capital Budget

Project	Description	
<b>Snoqualmie River Basin</b>		
1129356	WLFL0 MILLER R RD RVTMNT 2016 REPAIR	\$759,390
1112057	WLFL0 SKY W RVR DR FLOOD STUDY	\$78,762
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$395,434
1129357	WLFL0 SKYKOMISH LB DOWN 2016 REPAIR	\$88,233
1129358	WLFL0 SKYKOMISH LB UP 2016 REPAIR	\$301,775
1044460	WLFL0 TIMBER LN EROSN BUYOUTS	\$1,015,240
1129359	WLFL0 TIMBERLANE 2016 REPAIR	\$41,460
1126589	WLFL1 428TH AVE SE BR FEASIBILITY	\$131,386
1121044	WLFL1 CIRCLE RVR RANCH RISK RED	\$85,775
1129360	WLFL1 MASON THRSN EXT 2016 REPAIR	\$240,000
1121588	WLFL1 MF SNO CORRIDOR IMP	\$1,099,046
1044469	WLFL1 MF SNO CORRIDOR PLAN	\$514,307
1129361	WLFL1 NORTH FORK BRIDGE 2016 REPAIR	\$384,889
1129362	WLFL1 REIF RD 2016 REPAIR	\$253,000
1129363	WLFL1 SHAKE MILL RB 2016 REPAIR	\$197,500
1129364	WLFL1 SHAKE MILL LB 2016 REPAIR	\$800,000
1122632	WLFL1 SF SNO CORR EARLY ACTION	\$4,189,655
1121587	WLFL1 SF SNO CORRIDOR IMP	\$130,771
1044466	WLFL1 SF SNO CORRIDOR PLAN	\$210,000
1126590	WLFL1 UPPER SNOQ 2015 FLOOD REPAIR	\$1,460,000
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$2,807,737
1116342	WLFL2 DUTCHMAN RD REPAIR	\$209,914
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	\$95,411
1044580	WLFL2 L SNO REP LOSS MITGTION	\$443,468
1044576	WLFL2 L SNO/ALDAIR CORRDROR PLN	\$1,607,947
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$1,379,159
1122633	WLFL2 SE 19TH WAY REVETMENT	\$1,413,745
1126591	WLFL2 SE DAVID POWELL RD DOWNSTREAM	\$886,921
1126592	WLFL2 SE FISH HATCHERY RD	\$403,062
1130513	WLFL2 DUVALL BRIDGE 1136A	\$30,000
1130514	WLFL2 SE DAVID POWELL RD UPSTREAM	\$250,000

1130516	WLFL2 WOODINVILLE DUVALL BR 1136B/1136E	\$100,000
1112046	WLFL2 SINNEMA QUAAL 2011 REPR	\$533,973
1044579	WLFL2 TOLT PIPELINE PROTECTION	\$1,755,587
1129365	WLFL3 FREW LEVEE 2016 REPAIR	\$150,000
1129366	WLFL3 GIRL SCOUT LEVEE 2016 REPAIR	\$60,000
1132019	WLFL3 HOLBERG FEASIBILITY	\$200,000
1131803	WLFL3 L FREW LEVEE SETBACK	\$175,000
1112034	WLFL3 LOWER TOLT RIVER ACQUISITION	\$215,000
1044645	WLFL3 SAN SOUCI NBRHOOD BUYOUT	\$1,425,662
1126593	WLFL3 TOLT 2015 FLOOD REPAIRS	\$853,210
1044644	WLFL3 TOLT CORRIDOR PLAN	\$194,940
1131559	WLFL3 TOLT R LEVEE L.O.S. ANALYSIS	\$150,000
1112058	WLFL3 TOLT R MILE 1.1 SETBACK	\$1,387,254
1115032	WLFL3 TOLT R NATURAL AREA ACQ	\$1,330,000
1126597	WLFL3 TOLT R RD ELEVATION FEASIBILITY	\$250,000
1130553	WLFL4 RAGING R BRIDGE 1008E	\$80,000
1044647	WLFL4 ALPINE MANOR NEIGHBORHOOD BUYOUTS	\$565,000
<b>TOTAL SNOQUALMIE BASIN</b>		<b>\$31,329,613</b>

#### **Cedar River Basin**

1124988	WLFL5 SAMMAMISH R BANK REPAIRS	\$313,845
1112037	WLFL5 WILLOWMOOR FLDPLAIN REST	\$1,312,455
1116846	WLFL6 LOWER COAL CRK PH I	\$2,454,000
1044734	WLFL7 CDR PRE-CONST STRTGC ACQ	\$1,797,684
1131687	WLFL7 MAPLEWOOD FEASIBILITY STUDY	\$440,000
1131548	WLFL7 LOWER JONES ROAD NEIGHBORHOOD	\$36,000
1116060	WLFL7 CEDAR LEVEE SETBACK FEAS (Cedar Corric	\$363,163
1044651	WLFL7 CEDAR R REP LOSS MITGATN	\$606,172
1044729	WLFL7 CEDAR RVR GRAVEL REMOVAL	\$2,622,664
1112041	WLFL7 ELLIOTT BR LEVEE SETBACK	\$7,335
1128284	WLFL7 FBD CORRIDOR IMPLEMENTATION	\$4,772,953
1130556	WLFL7 SE 162ND AVE AT 266TH CT	\$150,000
1130557	WLFL7 SR 169 FEASIBILITY STUDY	\$260,000
1112029	WLFL7 RAINBOW BEND LEVEE STBCK	\$109,100
1119888	WLFL7 RIVERBEND MHP ACQ	\$1,860,576
<b>TOTAL CEDAR RIVER BASIN</b>		<b>\$17,105,947</b>

#### **Green River Basin**

1116515	WLFL8 BRISCOE LEVEE SETBACK	\$1,969,198
1116360	WLFL8 BRPS BLACK R PUMP STATION	\$240,161
1129569	WLFL8 BRPS CONTROL BLDG RPLCMT	\$50,000
1129574	WLFL8 BRPS HIGH-USE ENGINES	\$252,900
1130559	WLFL8 PATTON BRIDGE 3015	\$150,000
1124990	WLFL8 DESIMONE USACE 2015	\$928,922
1126059	WLFL8 DYKSTRA USACE 2015	\$54,500
1044882	WLFL8 GREEN R PL84-99 MITIGATN	\$375,510
1132391	WLFL8 HSB BREDA SETBACK	\$4,242,721
1129576	WLFL8 HSB MCCOY REALIGNMENT	\$400,000
1132006	WLFL8 INTERIM SWIF IMPLEMENTATION	\$30,000
1132007	WLFL8 LOWER RUSSELL ACQ KENT	\$1,000,000
1112056	WLFL8 LWR RUSSELL LEVEE SETBACK	\$6,035,242
1126595	WLFL8 MILWAUKEE LEVEE #2-KENT	\$8,489,232
1124992	WLFL8 PORTER LEVEE	\$720,000
1112035	WLFL8 REDDINGTON REACH SETBACK	\$324,232

1044881 WLFL8 RUSSELL RD UPPER KENT	\$51,500
1130562 WLFL8 SIGNATURE POINTE REVETMENT	\$300,000
1132339 WLFL8 S 180TH ST BRIDGE FLOODWALL EXT	\$65,378
1127209 WLFL8 S 277TH ST REVETMENT	\$209,472
1129367 WLFL8 TUK-205 USACE GACO REPAIR	\$9,019,807
1130118 WLFL8 LWR GRN R CORRIDOR PLAN/EIS	\$1,743,249
<b>TOTAL GREEN RIVER BASIN</b>	<b>\$36,652,024</b>

**White River Basin**

1132340 WLFL9 BUTTE AVE FLOOD MITIGATION	\$470,000
1112049 WLFL9 COUNTYLINE TO A STREET	\$11,342,059
1112038 WLFL9 RIGHT BANK LEVEE SETBACK	\$1,573,144
<b>TOTAL WHITE RIVER BASIN</b>	<b>\$13,385,203</b>

**Seattle Projects**

1112036 WLFLS SOUTH PARK PUMPSTATION	\$4,215,112
1129203 WLFLS S PARK DRAINAGE IMPROVEMENTS	\$999,280
<b>TOTAL SEATTLE PROJECTS</b>	<b>\$5,214,392</b>

**Countywide Costs**

1122628 WLFLG FLOOD REDUCTION GRANTS	\$9,014,771
1112022 WLFLM EFFECTIVENESS MONITORING	\$601,785
1045042 WLFLO SUBREGNL OPPRTNTY FUND	\$16,644,808
1044281 WLFLX CENTRAL CHARGES	\$129,276
1044279 WLFLX FLOOD EMERGENCY CONTGNCY	\$500,916
1124993 WLFLX CORRIDOR PLN DESIGN/CONST PLACEHOI	\$142,610
1117333 WLFLX WRIA GRANTS	\$11,750,781
<b>TOTAL COUNTYWIDE COSTS</b>	<b>\$38,784,947</b>

**TOTAL CAPITAL BUDGET** \$142,472,126

**Flood Control District Total** \$154,323,593

# Attachment B

## 2018 Budget

### Flood Control District Administration

Flood District Administration \$792,853

### Operating Budget

Description	
Annual Maintenance	\$3,386,766
Flood Hazards Plan, Grants, Outreach	\$718,898
Flood Hazard Studies, Maps, Technical Services	\$1,414,741
Flood Preparation, Flood Warning Center	\$1,417,463
Program Management, Supervision, Finance, Budget	\$1,283,543
Program Implementation	(\$106,434)
Overhead / Central Costs	\$3,218,261
<b>Total</b>	<b>\$11,333,238</b>

### Capital Budget<sup>1</sup>

Project	Description	
<b>Snoqualmie River Basin</b>		
1129356	WLFL0 MILLER R RD RVTMNT 2016 REPAIR	(\$334,425)
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$54,566
1044460	WLFL0 TIMBER LN EROSN BUYOUTS	\$223,361
1129359	WLFL0 TIMBERLANE 2016 REPAIR	(\$36,460)
1126589	WLFL1 428TH AVE SE BR FEASIBILITY	(\$31,386)
1132338	WLFL1 USACE PL 84-99 SF SNO	\$150,223
1132357	WLFL1 SF SNO LEVEE REMEDIATION	\$295,673
1121044	WLFL1 CIRCLE RVR RANCH RISK RED	\$278,505
1132628	WLFL1 REINIG RD RVTMNT 2016 REPAIR	\$1,500,000
1132629	WLFL1 RECORD OFFICE 2016 REPAIR	\$350,000
1122632	WLFL1 SF SNO CORR EARLY ACTION	(\$4,039,655)
1121587	WLFL1 SF SNO CORRIDOR IMP	(\$57,971)
1129364	WLFL1 SHAKE MILL LB 2016 REPAIR	(\$200,000)
1129363	WLFL1 SHAKE MILL RB 2016 REPAIR	\$172,899
1132630	WLFL1 SI VIEW RM4 2017 REPAIR	\$209,000
1126590	WLFL1 UPPER SNOQ 2015 FLOOD REPAIR	\$15,450
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$1,454,158
1116342	WLFL2 DUTCHMAN RD REPAIR	\$338,679
1130513	WLFL2 DUVALL BRIDGE 1136A	\$120,000
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	\$111,858
1044580	WLFL2 L SNO REP LOSS MITGTON	(\$17,028)
1044576	WLFL2 L SNO/ALDAIR CORRDROR PLN	\$113,053
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	(\$27,959)
1130514	WLFL2 SE DAVID POWELL RD UPSTREAM	\$700,000
1044579	WLFL2 TOLT PIPELINE PROTECTION	\$6,162,541
1130516	WLFL2 WOODINVILLE DUVALL BR 1136B/1136E	\$300,000
1129365	WLFL3 FREW LEVEE 2016 REPAIR	\$102,000
1129366	WLFL3 GIRL SCOUT LEVEE 2016 REPAIR	\$251,000
1131803	WLFL3 LOWER FREW LEVEE SETBACK	\$1,236,000
1131563	WLFL3 RIO VISTA PROPERTY ACQ	\$500,000
1131565	WLFL3 SAN SOUCI REACH IMPRVMNTS	\$100,000

1131560 WLFL3 SEDIMENT MGMT FEAS	\$209,605
1131562 WLFL3 SR 203 BR IMPRVMENTS FEAS	\$205,743
1132631 WLFL3 REMLINGER LEVEE 2017 REPAIR	\$311,000
1131559 WLFL3 TOLT R LEVEE L.O.S. ANALYSIS	\$403,250
1112058 WLFL3 TOLT R MILE 1.1 SETBACK	(\$578,254)
1115032 WLFL3 TOLT R NATURAL AREA ACQ	\$515,000
1044647 WLFL4 ALPINE MANOR NEIGHBORHOOD BUYOUTS	\$405,755
1132632 WLFL4 RAGING MOUTH TO BR 2017 REPAIR	\$500,000
<b>TOTAL SNOQUALMIE BASIN</b>	<b>\$11,966,181</b>

#### **Cedar River Basin**

1124988 WLFL5 SAMMAMISH R BANK REPAIRS	\$721,929
1112037 WLFL5 WILLOWMOOR FLDPLAIN REST	(\$181,655)
1116846 WLFL6 LOWER COAL CRK PH I	\$5,595,000
1132746 WLFL6 MAY VALLEY DRAINAGE IMPRVMENT	\$80,000
1132986 WLFL6 FIFTEENMILE CRK BRIDGE 493C	\$150,000
1131690 WLFL7 CITY OF RENTON LEVEE CERTIFICATION	\$750,000
1112041 WLFL7 ELLIOTT BR LEVEE SETBACK	(\$7,335)
1128284 WLFL7 FBD CORRIDOR IMPLEMENTATION	\$806,284
1131549 WLFL7 HERZMAN LEVEE SETBACK	\$944,872
1131550 WLFL7 JAN ROAD NEIGHBORHOOD	\$900,000
1131689 WLFL7 LOWER CEDAR FEASIBILITY STUDY	\$200,000
1131548 WLFL7 LOWER JONES ROAD NEIGHBORHOOD	\$3,057,792
1130556 WLFL7 SE 162ND AVE AT 266TH CT	\$250,000
1130557 WLFL7 SR 169 FEASIBILITY STUDY	\$61,800
<b>TOTAL CEDAR RIVER BASIN</b>	<b>\$13,328,687</b>

#### **Green River Basin**

1116360 WLFL8 BRPS BLACK R PUMP STATION	(\$229,161)
1129569 WLFL8 BRPS CONTROL BLDG RPLCMT	\$480,368
1129574 WLFL8 BRPS HIGH-USE ENGINES	\$221,179
1124990 WLFL8 DESIMONE USACE 2015	(\$923,922)
1126059 WLFL8 DYKSTRA USACE 2015	\$6,695
1044882 WLFL8 GREEN R PL84-99 MITIGATN	\$1,616,554
1044961 WLFL8 GREEN PRE-CONST ACQ	\$5,000,000
1132391 WLFL8 HSB BREDA SETBACK	\$2,522,674
1112056 WLFL8 LWR RUSSELL LEVEE SETBACK	\$2,478,808
1127209 WLFL8 S 277TH ST REVETMENT	\$1,726,802
1130560 WLFL8 SE 380 PL AT SR 164	\$90,000
1129367 WLFL8 TUK-205 USACE GACO REPAIR	\$3,796,580
<b>TOTAL GREEN RIVER BASIN</b>	<b>\$16,786,577</b>

#### **White River Basin**

1112038 WLFL9 RIGHT BANK LEVEE SETBACK	\$1,079,358
<b>TOTAL WHITE RIVER BASIN</b>	<b>\$1,079,358</b>

#### **Seattle Projects**

1112036 WLFLS SOUTH PARK PUMPSTATION	(\$4,215,112)
<b>TOTAL SEATTLE PROJECTS</b>	<b>(\$4,215,112)</b>

#### **Countywide Costs**

1122628 WLFLG FLOOD REDUCTION GRANTS	\$3,085,306
1117333 WLFLG WRIA GRANTS	\$4,520,525
1112022 WLFLM EFFECTIVENESS MONITORING	\$1,076,734

1045042 WLFLO SUBREGNL OPPRTNTY FUND	\$5,738,670
1044281 WLFLX CENTRAL CHARGES	\$130,000
<b>TOTAL COUNTYWIDE COSTS</b>	<b>\$14,551,235</b>

**TOTAL CAPITAL BUDGET** \$53,496,926

**Flood Control District Total** \$65,623,017

**Notes:**

1) The amounts shown here represent the budget as adopted in Resolution FCD2017-07.3. It is the new appropriation for 2018 and does not include carryover budget from the prior year. It is anticipated the FCD Board of Supervisors will adopt the carryover additions to the budget in the second quarter of 2018.

# Attachment C

## 2017 Expenditures

### Flood Control District Administration

Flood District Administration \* \$516,829

### Operating Budget

Description	Budget
Annual Maintenance	\$1,820,167
Flood Hazards Plan, Grants, Outreach	\$301,737
Flood Hazard Studies, Maps, Technical Services	\$925,854
Flood Preparation, Flood Warning Center	\$655,367
Program Management, Supervision, Finance, Budget	\$1,044,858
Program Implementation	\$1,564,445
Overhead / Central Costs	\$3,052,979
<b>Total</b>	<b>\$9,365,407</b>

### Capital Budget

Project	Description	Budget
<b>Snoqualmie River Basin</b>		
1129356	WLFL0 MLR R RD RVTMNT 2016 RPR	\$236,151
1044461	WLFL0 SF SKYKMSH REP LOSS MIT	\$451,533
1129357	WLFL0 SKY LB DOWN 2016 REPAIR	\$23,635
1129358	WLFL0 SKY LB UP 2016 REPAIR	\$112,796
1112057	WLFL0 SKY W RVR DR FLOOD STUDY	\$382
1044460	WLFL0 TIMBER LN EROSN BUYOUTS	\$317,078
1129359	WLFL0 TIMBERLANE 2016 REPAIR	\$75
1126589	WLFL1 428TH AVE SE BR FEASIBILITY	\$126,280
1121044	WLFL1 CIRCLE R RANCH RISK RED	\$899
1129360	WLFL1 MASON THRSN EXT 2016 REPAIR	\$111
1044469	WLFL1 MF LEVEE SYSTEM IMPRVMNT	\$17,963
1129361	WLFL1 NORTH FORK BRIDGE 2016 REPAIR	\$171,013
1129362	WLFL1 REIF RD 2016 REPAIR	\$32,187
1132628	WLFL1 REINIG RD 2016 REPAIR	\$28,042
1044466	WLFL1 SF LEVEE SYSTEM IMPROVE	\$95,148
1122632	WLFL1 SF SNO CORR EARLY ACTION	\$46,955
1129364	WLFL1 SHAKE MILL LB 2016 REPAIR	\$15,658
1126590	WLFL1 UPPER SNOQ 2015 FLOOD REPAIR	\$504,248
1044517	WLFL1 UPR SNO RES FLD MITIGTN	\$721,726
1044576	WLFL2 ALDAIR BUYOUT	\$215,841
1130513	WLFL2 DUVALL BRIDGE 1136A	\$9,244
1044581	WLFL2 FARM FLOOD TSK FORCE IMP	\$106,567
1044582	WLFL2 LWR SNO RESDL FLD MITGTN	\$224,756
1122633	WLFL2 SE 19TH WAY REVETMENT	\$302,459
1126591	WLFL2 SE DAVID POWELL RD	\$438,649
1130514	WLFL2 SE DAVID POWELL UPSTREAM	\$133,968
1126592	WLFL2 SE FISH HATCHERY RD	\$368,749
1112046	WLFL2 SINNEMA QUAAL 2011 REPR	\$458,201

1044579 WLFL2 SNOQUALMIE 13.5 REVETMN	\$1,407,886
1130516 WLFL2 WDNVL DUVALL BR 1136B/E	\$15,078
1129365 WLFL3 FREW LEVEE 2016 REPAIR	\$66,450
1129366 WLFL3 GIRL SCOUT LEVEE 2016 REPAIR	\$745
1132019 WLFL3 HOLBERG FEASIBILITY	\$750
1131803 WLFL3 L FREW LEVEE SETBACK	\$101,653
1044645 WLFL3 SAN SOUCI NBRHOOD BUYOUT	\$70,944
1126593 WLFL3 TOLT 2015 FLOOD REPAIRS	\$119
1044644 WLFL3 TOLT CORRIDOR PLAN	\$175,584
1131559 WLFL3 TOLT R LEVEE L.O.S. ANALYSIS	\$78,484
1112058 WLFL3 TOLT R MILE 1.1 SETBACK	\$13,198
1115032 WLFL3 TOLT R NATURAL AREA ACQ	\$531,547
1126597 WLFL3 TOLT R RD ELEVATION FEASIBILITY	\$45,001
1044647 WLFL4 ALPINE MANOR MOB PRK ACQ	\$37,808
1130553 WLFL4 RAGING R BRIDGE 1008E	\$25,062
<b>TOTAL SNOQUALMIE BASIN</b>	<b>\$7,730,622</b>

**Cedar River Basin**

1124988 WLFL5 SAMMAMISH R BANK REPAIRS	\$198,323
1112037 WLFL5 WILLOWMOOR FLDPLAIN REST	\$49,437
1116846 WLFL6 LOWER COAL CRK PH I	\$476,208
1044734 WLFL7 CDR PRE-CONST STRTGC ACQ	\$40,919
1116060 WLFL7 CEDAR LEVEE SETBACK FEAS	\$229,373
1044651 WLFL7 CEDAR R REP LOSS MITGATN	-\$51
1044729 WLFL7 CEDAR RVR GRAVEL REMOVAL	\$1,157,906
1128284 WLFL7 FBD CORRIDOR IMPLEMENTATION	\$3,118,184
1131687 WLFL7 MAPLEWOOD FEASIBILITY STUDY	\$56,732
1112029 WLFL7 RAINBOW BEND LEVEE STBCK	\$109,100
1119888 WLFL7 RIVERBEND MHP ACQ	\$805,014
1130556 WLFL7 SE 162ND AVE AT 266TH CT	\$124,605
1130557 WLFL7 SR 169 FEASIBILITY STUDY	\$17,211
<b>TOTAL CEDAR RIVER BASIN</b>	<b>\$6,382,962</b>

**Green River Basin**

1116360 WLFL8 BLACK R PUMP STATION	\$23,659
1116515 WLFL8 BRISCOE LEVEE SETBACK	-\$882,507
1129574 WLFL8 BRPS HIGH-USE ENGINES	\$44,098
1124990 WLFL8 DESIMONE USACE 2015	-\$749,740
1126059 WLFL8 DYKSTRA USACE 2015	\$1,844
1044882 WLFL8 GREEN R PL84-99 MITIGATN	\$388,339
1112033 WLFL8 HORSESHOE BND ACQ-RCNCT	\$422
1132391 WLFL8 HSB BRED A LEVEE SETBACK	\$29,811
1132006 WLFL8 INTERIM SWIF IMPLEMENTATION	\$2,650
1130118 WLFL8 LWR GRN R CORRIDOR PLAN/EIS	\$178,700
1112056 WLFL8 LWR RUSSELL/HOLIDAY	\$4,908,131
1126595 WLFL8 MILWAUKEE LEVEE #2-KENT	\$97,943
1130559 WLFL8 PATTON BRIDGE 3015	\$47,524
1124992 WLFL8 PORTER LEVEE ERES	\$300,000
1112035 WLFL8 REDDINGTON REACH SETBACK	\$6,108

1044881 WLFL8 RUSSELL RD UPPER	\$41,312
1127209 WLFL8 S 277TH ST REVETMENT	\$81,455
1129367 WLFL8 TUK-205 GACO WSTRN RPAIR	\$338,172
<b>TOTAL GREEN RIVER BASIN</b>	<b>\$4,857,921</b>

**White River Basin**

1112049 WLFL9 COUNTYLINE TO A STREET	\$10,991,363
1112038 WLFL9 RIGHT BANK LEVEE SETBACK	\$431,414
<b>TOTAL WHITE RIVER BASIN</b>	<b>\$11,422,778</b>

**Seattle Projects**

1129203 WLFLS S PARK DRAIN IMPROVMNTS	\$218,354
1112036 WLFLS SOUTH PARK DWMSH BACKWTR	\$42
<b>TOTAL SEATTLE PROJECTS</b>	<b>\$218,396</b>

**Countywide Costs**

1122628 WLFLG FLOOD REDUCTION GRANTS	\$4,622,698
1117333 WLFLG WATERSHED MGMT GRANTS	\$4,097,140
1112022 WLFLM EFFECTIVENESS MONITORING	\$275,622
1045042 WLFLO SUBREGNL OPPRTNTY FUND	\$4,565,045
1044281 WLFLX CENTRAL CHARGES	\$52,297
1044279 WLFLX FLOOD EMERGENCY CONTGNCY	\$115,233
0000000 Default	\$34,406
<b>TOTAL COUNTYWIDE COSTS</b>	<b>\$13,762,441</b>

**TOTAL CAPITAL BUDGET** \$44,375,120

**Flood Control District Total** \$54,257,356

\* The admin costs as reported on 3/12/17. Final calculations by the Flood District's accounting firm could lead to a minor adjustment in the 2017 financial statements.

