

Capital Project Differences: 2022-2027 Adopted Revised CIP vs 2023 - 2028 Preliminary Draft Six-Year CIP Project Allocations

6/30/2022

Note: all changes are relative to the 2022 Revised CIP. \$0 means no change, negative numbers are a reduction in requested budget or allocation, positive numbers are an increase in requested budget or allocation.

No.	Title	Type	2023	2024	2025	2026	2027	2028 (not in 2022 CIP)	6-Year Change	Comments
1	WFL0 SF SKYKMSH REP LOSS MIT	FCD Acqu/Elev	(\$221,445)	\$0	\$0	\$0	\$0	\$800,000	\$578,555	Add funding in Year 6 of CIP.
2	WFL0 TIMBER LN EROSN BUYOUTS	FCD Acqu/Elev	(\$800,000)	\$0	\$0	\$0	\$0	\$800,000	\$0	
3	WFL0 TIMBERLANE 2019 REPAIR	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	WFL1 BENDIGO UPR SETBACK NORTH BEND	Agreement	\$0	\$0	\$0	\$0	(\$4,200,000)	\$4,200,000	\$0	
5	WFL1 CIRCLE RVR RANCH RISK RED	FCD Const	(\$193,500)	\$249,305	(\$3,014,288)	\$0	\$0	\$0	(\$2,958,483)	Adjust based on approved capital project gate.
6	WFL1 CITY SNOQ HOME ELEVATIONS	Agreement	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000	Funding was disappropriated in mid-year 2022, restoring funding in 2023. No net change.
7	WFL1 MASON THORSON ELLS 2022 REPAIR	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8	WFL1 MF FLOOD CONVEYANCE N BEND	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8	WFL1 CITY SNOQ ACQUISITIONS	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Agreement ends in 2022, funding allocation TBD.
9	WFL1 MF RESIDENTIAL FLD MTGTN	FCD Acqu/Elev	(\$1,175,538)	\$170,000	(\$265,000)	(\$265,000)	\$2,000,000	\$2,000,000	\$2,464,462	Add funding in Year 6 of CIP, restore funding disappropriated in 2022 mid-year, and adjust timing of expenditures.
10	WFL1 MF SNO CORRIDOR PLAN	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11	WFL1 NF SNOQUALMIE RES FLD MIT	FCD Acqu/Elev	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000	Funding added in 2022 mid-year budget; additional allocation includes later years of CIP. Funding will be disappropriated if no willing sellers.
12	WFL1 NORMAN CREEK DS CULV	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13	WFL1 NORMAN CREEK US 2024 CULV	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
14	WFL1 NORTH FORK BRIDGE FEASIBILITY	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Feasibility report scheduled for transmittal by Roads Services Division in Q3 2022.
15	WFL1 PUMP STATION REVETMENT IMPROVEMEN	FCD Const	\$103,030	\$181,529	\$205,078	\$1,099,965	\$0	\$0	\$1,589,602	New project to repair approximately 130 feet of the Pump Station Revetment.
16	WFL1 RECORD OFFICE 2016 REPAIR	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17	WFL1 REIF RD LEVEE IMPROVEMENTS	FCD Const	(\$265,438)	\$281,579	\$214,063	(\$297,218)	\$0	\$0	(\$67,014)	Adjust based on most recent Project Manager cost estimate.
18	WFL1 REINIG RD RVTMNT 2016 REPAIR	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
19	WFL1 RIBARY CREEK N BEND	Agreement	(\$1,170,761)	(\$3,840,283)	\$5,011,044	\$0	\$0	\$0	\$0	
20	WFL1 SF CIS LONG TERM	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21	WFL1 SF CIS MED TERM	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22	WFL1 SHAKE MILL LB 2016 REPAIR	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23	WFL1 SHAKE MILL RB 2016 REPAIR	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24	WFL1 SR202 SF BRIDGE LENGTHEN	FCD Const	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	
25	WFL1 TATE CR SCOUR FEASIBILITY	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25	WFL1 UPR SNO RES FLD MITGTN	FCD Acqu/Elev	(\$2,529,361)	(\$733,081)	(\$231,564)	(\$293,861)	(\$358,026)	\$1,845,000	(\$2,300,893)	Reduced to reflect cost-shared acquisitions now covered in new project Line 8 City Snoq Acquisition, as well as updated forecast for home elevation expenditures.
26	WFL1 USACE PL 84-99 UPPER SNO	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27	WFL2 264TH AVE NE AT SR 202 FLD IMPRVMT	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28	WFL2 334TH AVE SE & SE 43RD PL FLD IMPRVMN	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29	WFL2 DUTCHMAN RD REPAIR	FCD Const	(\$626,713)	(\$4,822,985)	\$6,854,365	\$28,363	\$0	\$0	\$1,433,030	Adjust based on approved capital project gate.
30	WFL2 FALL CITY FLOODPLAIN RESTORATION	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31	WFL2 FARM FLOOD TSK FORCE IMP	FCD Acqu/Elev	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32	WFL2 FISH HATCHERY RD BR #61B REPAIR	Agreement	\$186,000	\$0	\$0	\$0	\$0	\$0	\$186,000	Updated estimate from Roads Services Division.
33	WFL2 JOY 2020 REPAIR	FCD Const	(\$2,620,000)	\$0	\$0	\$0	\$0	\$0	(\$2,620,000)	Project cancelled.
34	WFL2 L SNO 2019 BANK REPAIR	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
35	WFL2 L SNO/ALDAIR CORRDROR PLN	FCD Const	(\$50,207)	\$0	\$0	\$0	\$0	\$0	(\$50,207)	Adjust based on most recent Project Manager cost estimate.
36	WFL2 LWR SNO RESDL FLD MITGTN	FCD Acqu/Elev	(\$449,029)	\$0	\$0	\$0	\$0	\$500,000	\$50,971	Add funding in Year 6 of CIP.
37	WFL2 MUD CREEK SEDIMENT FACILITY	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38	WFL2 SNOQUALMIE VALLEY FEAS	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39	WFL2 STOSSEL LONG TERM REPAIR	FCD Const	(\$891,400)	\$15,000	\$0	\$0	\$0	\$0	(\$876,400)	Net reduction due to property owner who declined acquisition offer.
40	WFL2 STOSSEL RB 2018 REPAIR	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41	WFL2 TOLT PIPELINE PROTECTION	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
42	WFL3 GIRL SCOUT LEVEE SETBACK	FCD Const	\$50,000	\$200,000	\$500,000	\$1,050,000	\$650,000	\$9,901,954	\$12,351,954	Initiate medume term project from the Tolt River Capital Investment Strategy.
43	WFL3 HOLBERG 2019 REPAIR	FCD Const	(\$250,000)	\$310,000	\$0	\$0	\$0	\$0	\$60,000	Adjust based on approved capital project gate.
44	WFL3 HOLBERG FEASIBILITY	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
45	WFL3 LOWER FREW LEVEE SETBACK	FCD Const	\$130,000	\$530,000	(\$13,334,681)	\$12,674,681	\$0	\$0	\$0	CHECK
46	WFL3 LOWER TOLT RIVER ACQUISITION	FCD Acqu/Elev	(\$183,000)	\$200,000	(\$245,000)	(\$150,000)	(\$150,000)	\$400,000	(\$128,000)	Adjust based on updated cost estimate from project manager.
47	WFL3 REMLINGER LEVEE IMPROVEMENTS	FCD Const	\$87,459	\$149,195	\$169,774	\$1,136,972	\$0	\$0	\$1,543,400	New project to repair approximately 250 feet of the Remlinger Levee. Scope of project may be modified once Tolt River LOS project is completed.
48	WFL3 RIO VISTA PROPERTY ACQ	FCD Acqu/Elev	(\$1,611,000)	\$0	\$0	\$1,750,000	\$0	\$0	\$139,000	Adjust timing of expenditures based on potential interest of property owners.
49	WFL3 SAN SOUCI NBRHOOD BUYOUT	FCD Acqu/Elev	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000	Adjust based on updated cost estimate from project manager.
50	WFL3 SEDIMENT MGMT FEAS	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
51	WFL3 SR 203 BR IMPRVMNTS FEAS	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
52	WFL3 TOLT CIS LONG TERM	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
53	WFL3 TOLT CIS MED TERM	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
54	WFL3 TOLT R LEVEE L.O.S. ANALYSIS	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
55	WFL3 TOLT R NATURAL AREA ACQ	FCD Acqu/Elev	(\$1,107,740)	\$0	\$0	\$0	\$800,000	\$0	(\$307,740)	Adjust based on updated cost estimate from project manager.
56	WFL3 TOLT R RD ELEV SAN SOUCI	FCD Const	(\$700,000)	(\$271,380)	\$4,471,926	\$1,959,434	\$0	\$0	\$5,459,980	Adjust based on approved capital project gate.

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57	WFL3 TOLT R RD ELEVATION FEASIBILITY	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
58	WFL3 TOLT R RD NE IMPROVEMENTS	FCD Const	(\$91,301)	(\$158,699)	\$100,000	(\$2,192,329)	\$2,312,329	\$30,000	\$0	
59	WFL3 UPPER FREW LEVEE SETBACK	FCD Const	(\$175,000)	(\$1,040,000)	(\$300,000)	(\$13,300,000)	\$14,800,000	\$15,000	\$0	
60	WFL4 ALPINE MANOR NEIGHBORHOOD BUYOUT	FCD Acqu/Elev	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	Placeholder funding in final year of CIP.
61	WFL4 RAGING SCOUR REPAIR 2017	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
62	Snoqualmie-South Fork Skykomish Subtotal		0	\$11,879,010	\$16,944,783	\$31,759,929	\$29,904,415	\$26,937,329	\$22,991,954	\$140,417,420
63										
64										
65	WFL5 ALLEN LK OUTLET IMPRVMT	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
66	WFL5 GEORGE DAVIS CRK CITY OF SAMMAMISH	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
67	WFL5 IRWIN R 2020 REPAIR	FCD Const	(\$15,000)	\$0	\$0	\$0	\$0	\$0	(\$15,000)	Adjust based on approved capital project gate.
68	WFL5 ISSAQUAH CREEK CIS	FCD Const	\$200,000	\$700,000	\$300,000	\$0	\$0	\$0	\$1,200,000	Adjust based on approved work program description.
69	WFL5 JEROME 2020 REPAIR	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
70	WFL5 LK SAMMAMISH FLOOD MIT GRANTS	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
71	WFL5 MOMB 2020 REPAIR	FCD Const	\$139,221	(\$7,000)	\$0	\$0	\$0	\$0	\$132,221	Adjust based on approved capital project gate.
72	WFL5 SAMMAMISH CIS	FCD Const	(\$414,528)	\$521,253	\$0	\$0	\$0	\$0	\$106,725	Adjust based on updated cost estimate from project manager.
73	WFL5 WILLOWMOOR FLDPLAIN REST	FCD Const	\$284,915	\$0	\$0	\$0	\$0	\$0	\$284,915	Add 2023 expenditures to continue design to 30%. Once project reaches 30% design milestone, implementation costs will be added.
74	WFL6 148TH AVE SE LARSEN LK BELLEVUE	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
75	WFL6 BEAR CRK FLOOD EROSION REDMOND	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
76	WFL6 FACTORIA BLVD DRAINAGE	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
77	WFL6 ISSAQUAH TRIB FEAS	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
78	WFL6 LOWER COAL CRK PH I	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
79	WFL6 MAY VALLEY DRAINAGE IMPRVMT	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
80	WFL7 BELMONDO 2020 REPAIR	FCD Const	\$437,770	(\$7,000)	\$0	\$0	\$0	\$0	\$430,770	Adjust based on approved capital project gate.
81	WFL7 BRODELL 2020 REPAIR	FCD Const	\$9,403	\$0	\$0	\$0	\$0	\$0	\$9,403	Closeout expenditures for this project. The Brodell repair is now combined into Line 109 Tabor-Crowell-Brodell repair.
82	WFL7 BYERS 2020 REPAIR	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
83	WFL7 BYERS NEIGHBORHOOD IMPROVEMENTS	FCD Const	(\$300,000)	(\$50,000)	\$0	\$0	\$0	\$0	(\$350,000)	Project delayed, retaining budget for acquisitions only.
84	WFL7 CDR PRE-CONST STRTGC ACQ	FCD Acqu/Elev	(\$1,600,000)	(\$861,121)	\$0	\$0	\$0	\$1,600,000	(\$861,121)	Add funding in Year 6 of CIP.
85	WFL7 CEDAR CIS LONG TERM	FCD Acqu/Elev	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
86	WFL7 CEDAR CIS MED TERM	FCD Acqu/Elev	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
87	WFL7 CEDAR LEVEE SETBACK FEAS/CORRIDOR	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
88	WFL7 CEDAR R DWNSTREAM 2024 IMPV	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
89	WFL7 CEDAR RAPIDS ELJ6 2020 REPAIR	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
90	WFL7 CEDAR RES FLOOD MITIGATION	FCD Acqu/Elev	(\$68,866)	\$0	\$0	\$0	\$0	\$1,600,000	\$1,531,134	Add funding in Year 6 of CIP.
91	WFL7 CEDAR RVR GRAVEL REMOVAL	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
92	WFL7 CITY OF RENTON LEVEE CERTIFICATION	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
93	WFL7 CRT SITE 2 2020 REPAIR	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
94	WFL7 CRT SITE 5 2020 REPAIR	FCD Const	(\$814,446)	\$997,000	\$8,000	\$0	\$0	\$0	\$190,554	Adjust based on approved capital project gate.
95	WFL7 CRT SITE 5B 2020 REPAIR	FCD Const	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	Post-construction closeout expenditures.
96	WFL7 CRT2 ZONE D 2020 REPAIR	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
97	WFL7 DORRE DON AVULSION ANALYSIS	FCD Const	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Need additional budget to continue monitoring site into 2024.
98	WFL7 DORRE DON NBHOOD IMPRVMT	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
99	WFL7 HERZMAN LEVEE SETBACK	FCD Const	\$3,112,455	\$196,289	\$9,977	\$0	\$0	\$0	\$3,318,721	Adjust based on approved capital project gate.
100	WFL7 ISSAQUAH MAY VALLEY IMPV	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
101	WFL7 JAN ROAD LEVEE SETBACK	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
102	WFL7 LOWER CEDAR FEASIBILITY STUDY	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
103	WFL7 LOWER JONES ROAD NEIGHBORHOOD	FCD Const	(\$160,704)	(\$4,540,762)	(\$1,631,719)	\$0	\$0	\$0	(\$6,333,185)	Project deferred until acquisitions from willing sellers can be completed.
104	WFL7 MADSEN CR CULVERT 2017	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
105	WFL7 MADSEN CR RENTON	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
106	WFL7 MAPLEWOOD FEASIBILITY STUDY	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
107	WFL7 RIVERBEND MHP ACQ	FCD Acqu/Elev	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
108	WFL7 SR 169 FLOOD REDUCTION	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
109	WFL7 TABOR-CROWALL-BRODELL 2020 REPAIR	FCD Const	\$565,631	(\$3,801,000)	\$3,964,000	\$38,000	\$0	\$0	\$766,631	Adjust based on approved capital project gate.
110	Cedar-Sammamish Subtotal		0	\$13,737,117	\$8,658,296	\$9,850,335	\$3,748,000	\$3,200,000	\$42,393,748	
111										
112										
113	WFL8 BRISCOE LEVEE SETBACK	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
114	WFL8 BRPS CONTROL BLDG RPLCMT	FCD Const	\$453,027	\$0	\$0	\$0	(\$453,027)	\$0	\$0	
115	WFL8 BRPS FISH PASS IMPRVMTS	FCD Const	(\$735,631)	\$0	\$0	\$735,631	\$0	\$0	\$0	
116	WFL8 BRPS HIGH-USE ENGINES	FCD Const	\$612,644	\$0	\$0	\$0	\$0	\$0	\$612,644	Restore funding disappropriated in 2022 mid-year budget.
117	WFL8 BRPS LARGE ENGINE REPLACEMENT	FCD Const	\$0	\$0	(\$401,193)	(\$12,036)	(\$6,239,198)	\$6,652,427	\$0	
118	WFL8 BRPS SEISMIC UPGRADES	FCD Const	(\$6,751,542)	\$0	\$6,751,542	\$0	\$0	\$0	\$0	
119	WFL8 BRPS SUPPORT SYS UPGRADES	FCD Const	(\$352,853)	\$0	\$0	\$352,853	\$0	\$0	\$0	
120	WFL8 COVINGTON CR BLACK DIAMOND	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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121	WLFL8 DESIMONE MAJOR REPAIR USACE	Agreement	(\$1,856,962)	(\$9,530,827)	\$5,665,324	\$10,722,465	\$0	\$0	\$5,000,000	Restore funding disappropriated in 2022 mid-year budget, payment to the Corps will now happen at completion of project.	
122	WLFL8 DYKSTRA 2022 REPAIR	FCD Const	\$100,000	\$250,000	\$0	\$0	\$0	\$0	\$350,000	Adjust based on approved capital project gate.	
123	WLFL8 FORT DENT 2020 REPAIR	FCD Const	\$229,114	(\$2,352,936)	\$3,293,825	\$6,556	\$0	\$0	\$1,176,559	Adjust based on approved capital project gate.	
124	WLFL8 FORT DENT US 2021 REPAIR	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
125	WLFL8 GALLI-DYKSTRA 2020 REPAIR	FCD Const	\$121,361	\$0	\$0	\$0	\$0	\$0	\$121,361	Adjust based on approved capital project gate.	
126	WLFL8 GREEN PRE-CONST ACQ	FCD Acqu/Elev	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	Add funding in Year 6 of CIP.	
127	WLFL8 GREEN R IMPROVEMENT 2024	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
128	WLFL8 GREEN SCOUR REPAIR 2017	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
129	WLFL8 HSB BRED A SETBACK KENT	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
130	WLFL8 HSB MCCOY REALIGNMENT USACE	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
131	WLFL8 KENT AIRPORT RVTMNT 2022 REPAIR	FCD Const	\$90,000	\$978,750	\$12,750	\$0	\$0	\$0	\$1,081,500	Adjust based on approved capital project gate.	
132	WLFL8 LONES LEEVEE SETBACK	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
133	WLFL8 LOWER RUSSELL ACQ KENT	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
134	WLFL8 LWR GRN R CORRIDOR PLAN/EIS	FCD Const	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	Provide technical staff to support District's Lower Green planning process.	
135	WLFL8 LWR RUSSELL LEEVEE SETBACK	FCD Const	(\$130,730)	\$13,244	\$0	\$0	\$0	\$0	(\$117,486)	Update estimate from project manager as construction nears completion.	
136	WLFL8 MILWAUKEE LEEVEE #2-KENT	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
137	WLFL8 NEWAUKUM CR FLOOD CONVEYANCE RES	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
138	WLFL8 O'CONNELL REVETMENT 2021 REPAIR	FCD Const	(\$195,371)	\$149,852	\$924,447	\$0	\$0	\$0	\$878,928	Adjust based on approved capital project gate.	
139	WLFL8 OLD JEFFS FARM REVETMENT	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
140	WLFL8 RUSSELL RD UPPER KENT	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
141	WLFL8 S 106TH ST DRAINAGE IMPVMNT	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
142	WLFL8 SIGNATURE PT REVETMENT KENT	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
143	WLFL8 TUK-205 GUNTER FLOODWALL	FCD Const	\$296,196	(\$32,805,531)	\$35,440,116	\$69,219	\$0	\$0	\$3,000,000	Restore funding disappropriated in 2022 mid-year, and adjust timing of expenditures.	
144	WLFL8 TUK-205 RATOLO FLOODWALL	FCD Const	(\$1,250,000)	\$1,200,000	\$50,000	\$0	\$0	\$0	\$0		
145	WLFL8 TUK-205 USACE GACO-SEGALE	Agreement	(\$3,493,000)	\$569,000	\$2,924,000	\$0	\$0	\$0	\$0		
146	WLFL8 TUKWILA RVTMT 2019 REPAIR	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
147	WLFLS PUGET WAY CULVERT	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
148	WLFLS S PARK DRAINAGE IMPROVEMENTS	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
149	WLFLS SOUTH PARK PUMPSTATION	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
150	Green-Duwamish Subtotal		0	\$21,839,778	\$49,265,584	\$88,100,876	\$21,621,444	\$8,975,367	\$11,652,427	\$201,455,476	
151											
152											
153	WLFL9 212TH AVE SE @ SR 164 FLD IMPRVMT	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
154	WLFL9 212TH AVE SE MITIGATION	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
155	WLFL9 ANDERSON PARK ACQUISITION	FCD Acqu/Elev	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
156	WLFL9 CHARLIE JONES DS CULVERT	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
157	WLFL9 CHARLIE JONES US CULVERT	Agreement	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
158	WLFL9 A STREET HESCO	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
159	WLFL9 WHITE RIVER CIS	FCD Const	\$191,000	\$300,000	\$1,098,984	\$0	\$0	\$0	\$1,589,984	Add funding for new Capital Investment Strategy.	
160	WLFL9 COUNTYLINE TO A STREET	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
161	WLFL9 RIGHT BANK LEEVEE SETBACK	FCD Const	\$1,477,092	(\$3,853,782)	(\$2,582,931)	\$4,090,794	\$251,436	\$394,870	(\$222,521)	Schedule adjustment based on most recent schedule from Project Manager.	
162	WLFL9 SLIPPERY CREEK ACQ	FCD Acqu/Elev	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000	Demolition expenditures for property acquired in 2021 in remote and difficult to access location.	
163	WLFL9 STUCK R DR 2019 REPAIR	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
164	WLFL9 STUCK R DR FLOOD PROTECTION	FCD Const	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0		
165	White Subtotal		0	\$4,173,844	\$4,503,700	\$5,567,310	\$4,226,735	\$251,436	\$1,394,870	\$20,117,895	
166											
167											
168	WLFLG FLOOD REDUCTION GRANTS	Grant	\$131,257	\$270,517	\$418,150	\$574,540	\$740,088	\$15,194,017	\$17,328,569	Add funding in Year 6 of CIP.	
169	WLFLG WRIA GRANTS	Grant	\$478,100	\$604,693	\$738,574	\$880,072	\$1,029,532	\$12,803,573	\$16,534,544	Add funding in Year 6 of CIP.	
170	WLFLM EFFECTIVENESS MONITORING	FCD Const	(\$558,111)	(\$44,780)	\$16,910	\$222,460	\$29,580	\$963,850	\$629,909	Add funding in Year 6 of CIP.	
171	WLFLX SUBREGNL OPRTNTY FUND	Grant	(\$82,970)	(\$88,266)	(\$93,461)	(\$98,639)	(\$112,179)	\$6,365,148	\$5,889,633	Add funding in Year 6 of CIP.	
172	WLFLX CENTRAL CHARGES	FCD Const	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$200,000	\$700,000	Update forecast based on actuals.	
173	WLFLX CONST MATERIALS STOCKPILE	FCD Const	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
174	WLFLX FLOOD EMERGENCY CONTGNCY	FCD Const	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	\$0	(\$1,250,000)	Maintains emergency contingency of \$1 million. Adjustments to be made in mid-year and annual budgets when emergency expenditures approved by District.	
175	Countywide Subtotal		0	\$6,009,172	\$6,082,498	\$6,154,171	\$6,225,695	\$6,296,183	\$6,365,148	\$37,132,867	
176											
177	Grand Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	