

Attachment A: Capital Improvement Program 5/27/2025

Budget: 2025 SW RNG Processing Facility Acquis., Scenario: Executive Proposed, Agency: All, Fund: All, Cap Status: All, Is IT Proj? Both Yes and No

2025 SW RNG Processing Facility Acquis. - Executive Proposed

3901 SOLID WASTE CONSTRUCTION										
Project Number	Project Name Class Code	Tech Adi	IT Proi	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1150271	SW RNG Processing Facility Acquisition STANDALONE			\$70,000,000	\$0	\$0	\$0	\$0	\$0	\$70,000,000
1150272	Solid Waste Division RNG Facility Major Asset Rehab SWD RNG FACILITY ASSET REHAB			\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
3901 - SOLID WASTE CONSTRUCTION		Total		\$80,000,000	\$0	\$0	\$0	\$0	\$0	\$80,000,000
Grand Total				\$80,000,000	\$0	\$0	\$0	\$0	\$0	\$80,000,000