



STAFF REPORT

Agenda Item:	7	Name:	Michelle Clark
Proposed Legislation:	FCD2026-09	Date:	June 9, 2026

Proposed FCD Resolution FCD 2026-09: A Resolution relating to the operation and finances of the King County Flood Control Zone District; adopting a revised 2026 budget, operating budget, capital budget, six-year capital improvement program for 2026-2031; and amending Resolution FCD2026-08.

Proposed Resolution FCD2026-09 contains both the King County Flood Control District's ("District") mid-year budget and the allocation of the District's 2026 Cooperative Watershed Management ("CWM") Grants in accordance with the unanimous recommendations of each of the Watershed Resource Inventory Areas ("WRIA") in King County.

Carryover and Reallocation

The primary purpose of the District's mid-year budget amendment is to address two main objectives:

- (1) Adopt (or "carryover") \$268,752,773 in capital expenditure authority from 2025; and
- (2) Adjust expenditure authority for several reasons, including technical adjustments, updated project costs, and project close outs.

The total carryover request for 2026 is \$286.8 million, representing decrease of \$35.6 million (12.5%) from the \$304 million carryover in 2025. \$268,532,773 of the carryover request is capital budget and \$220,000 is operating budget authority.

The reallocation request includes the delay of 11 projects in ongoing response to the emergency work related to the December 2025 flood event, closure of 4 capital projects, 2 projects going to construction this summer, and the increase to one project budget because it is moving faster than originally anticipated. Adjustments to outyear budgets for capital projects will be made in the 2027 annual budget. The proposed mid-year reallocations are presented in a separate summary document, attached to this staff report. The 2026 Reallocation Summary includes a brief explanation of each recommended project reallocation. The projects are listed in the order they appear on the District's capital project list (Attachment H).

CWM or WRIA Grants

The District's CWM or WRIA Grant Program is in its 14th year. Since doubling the program in 2020, District funds contribute between 70-80% of the secured funds for WRIA restoration

projects throughout King County. The District's adopted 2026 budget allocated \$12,056,301 in new funding for projects and activities in WRIAs 7 (Snoqualmie Watershed portion), 8, 9, and 10 (King County portion). Proposed Resolution FCD2026-09 authorizes the expenditure of \$12,182,865, the 2026 allocation plus underspent or returned funds.

In compliance with the procedures outlined in Resolution FCD2012-11, WRIA staff and committee members reviewed the projects for eligibility and visited project sites as part of a robust technical review process. Based on the allocation percentages outlined in Resolution FCD2013-13 and any returned or unused allocations from previous years, each WRIA voted on and unanimously submitted its recommendations for projects to receive funding for water quality and water resource and habitat restoration projects and activities as follows:

1. WRIA 7 (Snoqualmie Watershed portion): \$2,399,991;
2. WRIA 8: \$4,521,113;
3. WRIA 9: \$4,658,862; and
4. WRIA 10 (King County portion): \$620,899.

The 2026 CWM Grant round received 107 applications requesting a total of \$21,324,850, \$9,268,549 more than the grant funds available in 2026. The CWM projects recommended to receive funding are distributed throughout King County with each council district receiving at least one CWM project. The number of applications and specific recommendations are as follows:

- WRIA 7 received 24 applications totaling \$5,054,966, \$2,654,975 over its 2026 allocation and recommends 9 projects for full funding, 7 projects for partial funding, and the denial of 8 applications.
- WRIA 8 received 38 applications totaling \$7,204,935, \$2,683,822 over its 2026 allocation and recommends 27 projects for full funding, 2 projects for partial funding, and the denial of 9 applications.
- WRIA 9 received 42 applications totaling \$8,337,415, \$3,678,553 over its 2026 allocation and recommends 25 projects for full funding, 8 projects for partial funding, and the denial of 9 applications.
- WRIA 10 received 3 applications for \$727,534, \$67,544 over its 2025 allocation and recommends 2 projects for full funding and the denial of 1 application.

Next Steps

Assuming the Executive Committee forwards this resolution to the District's Board of Supervisors during today's meeting, the schedule is as follows:

- **June 3 Executive Committee Meeting:** Executive Committee receives high-level briefing and recommends legislation to Board of Supervisors;
- **June 9th Board of Supervisors Meeting:** Briefing and discussion; and
- **July 14th Board of Supervisors Meeting:** Action and annual CWM or WRIA presentation.

Staff will continue working with Supervisor offices as well as King County staff to identify and analyze the proposed legislation.

Attachments: 2026 Reallocation Summary

Attachment J: 2026 Cooperative Watershed Management Grants
Recommendation Letters from WRIAs 7, 8, 9, and 10