

# KING COUNTY COUNCIL ACCOMPLISHMENTS AND 2015 WORK PLAN FOR COUNTY GOAL AREAS

ADOPTED PLAN OR PLANNING PROCESS*	COUNCIL ACCOMPLISHMENTS	2015 WORK PLAN ITEM*	2015 WORK DESCRIPTION	COMMITTEE TIMELINE
<b>MOBILITY GOAL AREA</b>				
<p><b>Strategic Plan for Road Services 2014-2024</b> <i>(Motion 14190 – July 2014)</i></p>	<ul style="list-style-type: none"> <li>✓ Adopted Strategic Plan for Road Services <i>(Motion 13395)</i></li> <li>✓ Adopted updated plan <i>(Motion 14190)</i></li> </ul>	<p>REGIONALLY COLLABORATIVE Collaborate with other jurisdictions regarding funding sources</p> <p>FINANCIALLY SUSTAINABLE Integrate passenger-only ferries into County operation</p> <p>REGIONALLY COLLABORATIVE Evaluate passenger-only ferry expansion</p>	<ul style="list-style-type: none"> <li>○ Seven quarterly reports on emergent needs and costs</li> <li>○ Work with State Legislature to prioritize County road funding</li> <li>○ Ongoing evaluation, beginning in July</li> <li>○ Reports on expansion options due on July 31, 2015 (interim) and September 30, 2015 (final)</li> </ul>	<p><b>TREE</b> Quarterly</p> <p><b>TREE</b> Ongoing</p> <p><b>TREE</b> 4th quarter 2015</p>
<p><b>King County Ferry District Strategic Plan, 2014-2018</b> <i>(Res FD 2014-05.2)</i></p>	<ul style="list-style-type: none"> <li>✓ Assumed governance of the ferry district <i>(Ordinance 17935)</i></li> </ul>	<p>QUALITY LOCAL GOVERNMENT Establish Transit Audit function</p>	<ul style="list-style-type: none"> <li>○ Transit audit function was established through Ord 17936</li> <li>○ Auditor to report to Council every two years</li> </ul>	<p><b>TREE</b> Ongoing, with report due July 2016</p>
<p><b>Strategic Plan for Public Transportation/ Service Guidelines</b> <i>(Ord 17641 – Aug 2013)</i></p>	<ul style="list-style-type: none"> <li>✓ Adopted Strategic Plan for Public Transportation <i>(Ordinance 17143)</i></li> <li>✓ Adopted updated plan <i>(Ordinance 17641)</i></li> <li>✓ Made transit service decisions in financially constrained conditions <i>(Ordinances 17757, 17848)</i></li> <li>✓ Approved an agreement with the City of Seattle to deliver 223,000 annual bus hours of transit service <i>(Ordinance 17978)</i></li> </ul>	<p>EQUITABLE AND FAIR REGIONALLY COLLABORATIVE Service Guidelines Task Force</p> <p>FINANCIALLY SUSTAINABLE Special committee to address fare policy and sustainability issues</p>	<ul style="list-style-type: none"> <li>○ Developed in response to Exec's Community Mobility Contract</li> <li>○ Task Force will examine service guidelines, geographic value, social equity</li> <li>○ Work with State Legislature to prioritize funding to achieve existing and unmet transit service needs</li> <li>○ Special committee of Executive and Councilmembers</li> </ul>	<p><b>TREE</b> Work plan approved through Motion 14304; Task Force to complete work June 2015</p> <p><b>TREE</b> Ongoing</p>
<p><b>Eastside Rail Corridor (ERC) Regional Advisory Council</b> <i>(Motion 13801 – Dec 2012)</i></p>	<ul style="list-style-type: none"> <li>✓ Purchased 15.6 miles of ERC <i>(Ordinance 17503)</i></li> <li>✓ Initiated regional planning process <i>(Motions 13801, 14105)</i></li> </ul>	<p>REGIONALLY COLLABORATIVE Continue to pursue collaboration in planning and development</p>	<ul style="list-style-type: none"> <li>○ Implement multi-use vision</li> <li>○ Collaborate with other owners (Kirkland, Redmond, Sound Transit, Puget Sound Energy)</li> </ul>	<p><b>COW</b> Regular briefings</p>

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<b>HEALTH &amp; HUMAN SERVICES GOAL AREA</b>				
Youth Action Plan / Best Starts for Kids (Work underway)	<ul style="list-style-type: none"> <li>✓ Established Youth Action Plan task force with charge and timeline (Ordinance 17738)</li> </ul>	<p>REGIONALLY COLLABORATIVE Regional effort to define priorities (ballot measure?)</p>	<ul style="list-style-type: none"> <li>○ Review March 2015 Youth Action Plan task force report</li> <li>○ Review Best Starts for Kids Initiative proposal</li> </ul>	<b>HHHS – BFM</b> Ballot measure for November 2015?
Mental Illness & Drug Dependency (MIDD) Renewal (Ord 17998 – March 2015)	<ul style="list-style-type: none"> <li>✓ Adopted a work program for the MIDD update (Ordinance 17998)</li> </ul>	<p>REGIONALLY COLLABORATIVE Evaluate MIDD-funded programs &amp; funding levels and develop plan for potential renewal in 2016</p> <p>QUALITY LOCAL GOVERNMENT Develop work plan to reach out to community and stakeholders on MIDD</p>	<ul style="list-style-type: none"> <li>○ Comprehensive review and potential modification of MIDD strategies</li> <li>○ Development of proposed MIDD service plan for renewal</li> <li>○ Reach out to MIDD Oversight Committee and community stakeholders</li> </ul>	<b>HHHS</b> Deliverables due Nov 2015, June 2016, Dec 2016  <b>HHHS</b> Deliverables due Nov 2015, June 2016, Dec 2016
Health & Human Services Transformation (Work underway)	<ul style="list-style-type: none"> <li>✓ Communities of Opportunity partnership with The Seattle Foundation</li> </ul>	<p>REGIONALLY COLLABORATIVE Collaborate on funding and operational models for public health services and facilities?</p> <p>QUALITY LOCAL GOVERNMENT Communities of Opportunity</p>	<ul style="list-style-type: none"> <li>○ Ongoing funding evaluation</li> <li>○ Accountable Communities of Health proposal due Dec 2015</li> <li>○ Ongoing evaluation of Communities of Opportunity grants</li> </ul>	<b>HHHS - BFM</b> Ongoing  <b>HHHS</b> Ongoing
<b>ECONOMIC VITALITY GOAL AREA</b>				
Rural Economic Strategies (RES) Plan (Ord 17956 – Dec 2014)	<ul style="list-style-type: none"> <li>✓ Adopted Rural Economic Strategies Plan (Ordinance 17956)</li> </ul>	<p>QUALITY LOCAL GOVERNMENT Establish action plan for achieving RES goals</p> <p>FINANCIALLY SUSTAINABLE Role of KC Int'l Airport: Master Plan progress, potential expansion</p> <p>REGIONALLY COLLABORATIVE Convention Center expansion</p>	<ul style="list-style-type: none"> <li>○ Report prioritizing projects and initiatives due June 1, 2015</li> <li>○ Outreach to stakeholders</li> <li>○ Review development of KCIA strategic plan</li> <li>○ Consider expansion proposal</li> </ul>	<b>TREE</b> Follow up during 3rd quarter of 2015  <b>GAO</b> Deliverables due  <b>BFM</b> Deliverables due
Regional economic development (Work underway)				

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<b>SAFETY AND JUSTICE GOAL AREA</b>				
<p>Improve prevention and intervention services to keep people out of the criminal justice system; and improve outcomes for those in the criminal justice system <i>(Work underway)</i></p>	<ul style="list-style-type: none"> <li>✓ Funding for prevention programs for those at risk <i>(Ordinance 17941)</i></li> <li>✓ Focus on disproportionality</li> <li>✓ Communities of Opportunity partnership with The Seattle Foundation</li> </ul>	<p>QUALITY LOCAL GOVERNMENT Communities of Opportunity</p>	<ul style="list-style-type: none"> <li>○ Ongoing evaluation of Communities of Opportunity grants</li> </ul>	<p>HHHS - LJEM <i>Ongoing</i></p>
<p>Involuntary Treatment (ITA) Court/Boarding <i>(Work underway)</i></p>	<ul style="list-style-type: none"> <li>✓ Adopted work plan to address ITA Court/boarding <i>(Motion 14225)</i></li> </ul>	<p>REGIONALLY COLLABORATIVE Possible legislative action?</p>	<ul style="list-style-type: none"> <li>○ Report due June 2016</li> </ul>	<p>LJEM <i>Deliverables due 2016</i></p>
<p>Comprehensive Emergency Management Plan (CEMP) <i>(Ord 17075 – May 2011)</i></p>	<ul style="list-style-type: none"> <li>✓ Adopted Comprehensive Emergency Management Plan <i>(Ordinance 17075)</i></li> </ul>	<p>FINANCIALLY SUSTAINABLE Evaluate efficiency, effectiveness of OEM</p>	<ul style="list-style-type: none"> <li>○ Emergency management assessment report due August 1, 2015</li> </ul>	<p>LJEM <i>Deliverables due 8/1/15</i></p>
<p>Puget Sound Emergency Radio Network (PSERN) <i>(Ord 17993 – March 2015)</i></p>	<ul style="list-style-type: none"> <li>✓ Placed PSERN measure on ballot <i>(Ordinance 17993)</i></li> </ul>	<p>FINANCIALLY SUSTAINABLE Seek funding to update regional radio network technology</p> <p>REGIONALLY COLLABORATIVE Working group to develop guidelines for transition to regional governance model for radio services</p>	<ul style="list-style-type: none"> <li>○ Levy on ballot on April 28, 2015, special election</li> <li>○ Three ILAs to be considered</li> </ul>	<p>BFM <i>Ongoing</i></p>
<p>E-911/Public Safety Answering Points (PSAP) <i>(Motion 14252 – Dec 2014)</i></p>	<ul style="list-style-type: none"> <li>✓ Adopted report from Public Safety Answering Points steering committee <i>(Motion 14252)</i></li> </ul>	<p>FINANCIALLY SUSTAINABLE Evaluate potential consolidation of PSAPs</p> <p>REGIONALLY COLLABORATIVE Evaluate options for technology and governance</p> <p>QUALITY LOCAL GOVERNMENT Audit of E-911</p>	<ul style="list-style-type: none"> <li>○ Report due July 1, 2015</li> <li>○ Audit to evaluate the operations of King County E-911 including finance and technology management.</li> </ul>	<p>LJEM <i>Deliverables due 7/1/15</i></p> <p>LJEM <i>Ongoing</i></p>

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<b>ACCESSIBLE, AFFORDABLE HOUSING GOAL AREA</b>				
Planning efforts on affordable housing and housing opportunities for those who are homeless (Work underway)	<ul style="list-style-type: none"> <li>✓ Updated zoning code provisions on encampments for those who are homeless (Ordinance 17950)</li> </ul>	<p>QUALITY LOCAL GOVERNMENT</p> <p>Cross-functional examining zoning, building code, land use, and farmworker and senior and other housing needs</p>	<ul style="list-style-type: none"> <li>○ Report on housing strategies and options due September 30, 2015</li> </ul>	<b>HHHS - TREE</b> Review of options during 4th quarter of 2015
Committee to End Homelessness (CEH) Strategic Plan (Work underway)	<ul style="list-style-type: none"> <li>✓ Housing Opportunity Fund allocations for housing, shelter (Ordinance 17941)</li> </ul>	<p>REGIONALLY COLLABORATIVE</p> <p>CEH Plan to be adopted in 2015</p>	<ul style="list-style-type: none"> <li>○ CEH is developing a strategic plan to make homelessness rare, brief and one-time</li> <li>○ Council was briefed in early 2015</li> </ul>	<b>LJHHS</b> Review of proposed strategic plan during 1st quarter of 2015
<b>HEALTHY ENVIRONMENT GOAL AREA</b>				
Strategic Climate Action Plan (SCAP) (Motion 13777 – Dec 2012)	<ul style="list-style-type: none"> <li>✓ Adopted Strategic Climate Action Plan (Motion 13777)</li> </ul>	<p>REGIONALLY COLLABORATIVE</p> <p>Update SCAP to articulate countywide targets</p>	<ul style="list-style-type: none"> <li>○ Potential Council guidance on items to include in SCAP update (PM 2015-0111)</li> <li>○ Updated SCAP due on June 29, 2015</li> </ul>	<b>TRFE</b> March-April for PM 2015-0111 and 3rd quarter for updated SCAP
Regional Wastewater Services Plan (RWSP) (Ord 17480 – Dec 2012)	<ul style="list-style-type: none"> <li>✓ Adopted Regional Wastewater Services Plan (Ordinance 17480)</li> </ul>	<p>REGIONALLY COLLABORATIVE</p> <p>Update RWSP policies</p>	<ul style="list-style-type: none"> <li>○ Refinements and amendments to the Regional Wastewater Services Plan</li> </ul>	<b>RWQC</b> Second quarter 2015
2014 Stormwater Management Program Plan & 2013 King County Flood Hazard Management Plan (Ord 17697 – Nov 2013)	<ul style="list-style-type: none"> <li>✓ Adopted Flood Hazard Management Plan (Ordinance 17697)</li> </ul>	<p>FINANCIALLY SUSTAINABLE</p> <p>Evaluate Surface Water Management fee level</p> <p>QUALITY LOCAL GOVERNMENT</p> <p>Address road drainage and surface water management in unincorporated county</p>	<ul style="list-style-type: none"> <li>○ SWM design manual and low impact development standards update</li> <li>○ Drainage trunk line inventory report</li> </ul>	<b>TRFE</b> Potentially 2nd or 3rd quarter of 2015
Solid Waste Comprehensive Management Plan (Update plan in 2016)	<ul style="list-style-type: none"> <li>✓ Amended interlocal agreements with cities for solid waste provision (Ordinance 17677)</li> </ul>	<p>QUALITY LOCAL GOVERNMENT</p> <p>Transfer Station plans</p>	<ul style="list-style-type: none"> <li>○ Solid waste interlocal agreement review report</li> <li>○ Update on transfer station plans</li> </ul>	<b>TRFE - COW</b> Ongoing

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<b>EFFICIENT, ACCOUNTABLE REGIONAL AND LOCAL GOVERNMENT GOAL AREA</b>				
Performance Management and Accountability System (Ord 17834 – June 2014)	<ul style="list-style-type: none"> <li>✓ Established a new Performance Management System (Ordinance 17834)</li> <li>✓ Established Vision, Mission, Guiding Principles, Goals and Strategic Innovation Priorities (Motion 14317)</li> </ul>	<p>FINANCIALLY SUSTAINABLE</p> <p>Update Strategic Plan including measurable objectives</p>	<ul style="list-style-type: none"> <li>○ Establish interbranch teams to make recommendations on measurable objectives for County Goals</li> <li>○ Update the King County Strategic Plan in 2016</li> </ul>	<b>COW</b> <i>Ongoing</i>
Continuous Improvement (PO 2014-0162)		<p>FINANCIALLY SUSTAINABLE</p> <p>Evaluate Lean implementation</p>	<ul style="list-style-type: none"> <li>○ PO 2014-0162 to be considered during second quarter</li> <li>○ Lean evaluation to follow</li> </ul>	<b>COW</b> <i>Due 2nd quarter in 2015 and ongoing</i>
Employer of the Future (Work underway)	<ul style="list-style-type: none"> <li>✓ Established a living wage policy for King County (Motion 14131)</li> </ul>	<p>EQUITABLE AND FAIR</p> <p>New item: Paid Parental Leave</p>	<ul style="list-style-type: none"> <li>○ TRFE considering PM 2015-0102 requesting a work plan for paid parental leave</li> <li>○ Other Employer of the Future items to be reviewed by COW</li> </ul>	<b>TRFE - COW</b> <i>Ongoing</i>
General Fund Structure (Work underway)		<p>FINANCIALLY SUSTAINABLE</p> <p>Establish service levels in order to sustainably seek and align funding with services and desired results</p>	<ul style="list-style-type: none"> <li>○ Establish Council process to identify current, review best practices and define outcomes and service levels for County government</li> </ul>	<b>BFM - COW</b> <i>Ongoing</i>
Equity and Social Justice (ESJ) Plan (PM 2014-0414)	<ul style="list-style-type: none"> <li>✓ Adopted an equity and social justice work plan (Motion 14130)</li> <li>✓ Set socially responsible banking practice requirements (Ordinance 17756)</li> <li>✓ Established low income transit fare program (Ordinance 17757)</li> </ul>	<p>EQUITABLE AND FAIR</p> <p>Develop plan to prioritize ESJ goals and strategies</p>	<ul style="list-style-type: none"> <li>○ Council will provide guidance to Executive in developing an ESJ plan</li> </ul>	<b>COW</b> <i>TBD</i>

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