

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion:	August COVID-19 Supplemental		
Title:	Public Health COVID-19 Response Support		
Agency:	Department of Public Health (EN_A80000)		
Summary: Add supplemental appropriation to continue Public Health COVID-19 response activities including coordination of the public health response, community mitigation & recovery, surveillance, contact tracing, and existing testing and lab programs. Also includes funding to continue a public education campaign, mobile assessment teams, and Isolation and Quarantine site staffing.			
	2019-2020	2021-2022	2023-2024
FEDERAL SHARED REVENUES (R3320)	22,111,000		
FEDERAL GRANTS INDIRECT (R3330)	5,500,000		
FEDERAL GRANTS INDIRECT (R3330)	1,334,000		
Total Revenue	28,945,000	-	-
WAGES AND BENEFITS (51000)	20,540,000		
SUPPLIES (52000)	2,162,000		
SERVICES-OTHER CHARGES (53000)	6,243,000		
Total Expenditure	28,945,000	-	-
Net Impact	-	-	-
Total TLT	-	-	
Detailed Justification:			
Funds the continuation of Public Health services related to COVID, including all elements of the Health and Medical Area Command (HMAC): planning, logistics, and administration. Also funds the Community Mitigation and Recovery branch, including language access programming and task forces, including community navigators. Continued programming includes disease investigation and surveillance, contact tracing, lab costs, mass fatality costs, and patient services at isolation and quarantine facilities.			
Funding also covers continued public education building on the original campaign, which ran through mid July, using funds from the Gates Foundation. The campaign will ensure that information gets to those not reached previously and build upon the \$250k appropriated for ethnic media buys.			

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Date Prepared: 8/3/2020
Note Reviewed By: Kapena Pflum
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