

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2018 Omnibus

Title: Reappropriate Lapsed Proviso Restriction, Proviso P1

Requesting Agency: ROADS CONSTRUCTION TRANS (EN_A73400)

Reappropriate a lapsed proviso restriction. All requirements were not met in the original report submitted to council in response to Proviso P1 in Section 62 in the 2017-2018 Biennial Budget, Ordinance 18409. As a result, the appropriation authority lapsed on December 17, 2017. This proposal reappropriates the authority and updates the proviso due date and language to allow for the resubmittal of the report.

	2017-2018	2019-2020	2021-2022
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	250,000		
Total Expenditure	250,000		
Net Impact	-250,000		

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