

2005 2nd Quarter Omnibus Crosswalk

New Section	Section	Fund	Fund Name	Appro	Appro Name	CI Code	Title	Ordinance	Supplemental	Budget Reappropriation	Labor and Benefits Disappropriation	Facilities Management Rate Adjustment	Technical	Revenues	FTEs	2005 TLPs	
2	5	0010	Current Expense	0010	County Council	T204	Labor & Benefits Technical Adjustment	(52,383)	0	0	(52,383)	0	0	0	-	-	
					County Council Total			(52,383)	0	0	(52,383)	0	0	0	-	-	
3	6	0010	Current Expense	0020	Council Administration	BR01	North Highline Governance Study	75,000	0	75,000	0	0	0	0	-	-	
3	6	0010	Current Expense	0020	Council Administration	BR02	Regional Policy Committee Consultant	50,000	0	50,000	0	0	0	0	0	-	-
3	6	0010	Current Expense	0020	Council Administration	BR03	Fairwood Annexation Study	35,000	0	35,000	0	0	0	0	0	-	-
3	6	0010	Current Expense	0020	Council Administration	T203	Facilities Management Rate Adjustment	(26,441)	0	0	0	(26,441)	0	0	0	-	-
3	6	0010	Current Expense	0020	Council Administration	T204	Labor & Benefits Technical Adjustment	(55,397)	0	0	(55,397)	0	0	0	0	-	-
					Council Administration Total			78,182	0	160,000	(55,397)	(26,441)	0	0	-	-	
4	7	0010	Current Expense	0030	Hearing Examiner	T203	Facilities Management Rate Adjustment	(862)	0	0	0	(862)	0	0	0	-	-
4	7	0010	Current Expense	0030	Hearing Examiner	T204	Labor & Benefits Technical Adjustment	(5,315)	0	0	(5,315)	0	0	0	0	-	-
					Hearing Examiner Total			(6,177)	0	0	(5,315)	(862)	0	0	0	-	-
5	8	0010	Current Expense	0040	Council Auditor	T204	Labor & Benefits Technical Adjustment	(10,735)	0	0	(10,735)	0	0	0	0	-	-
					Council Auditor Total			(10,735)	0	0	(10,735)	0	0	0	0	-	-
6	9	0010	Current Expense	0050	Ombudsman/Tax Advisor	T203	Facilities Management Rate Adjustment	36,917	0	0	0	36,917	0	0	0	-	-
6	9	0010	Current Expense	0050	Ombudsman/Tax Advisor	T204	Labor & Benefits Technical Adjustment	(6,684)	0	0	(6,684)	0	0	0	0	-	-
					Ombudsman/Tax Advisor Total			30,233	0	0	(6,684)	36,917	0	0	0	-	-
7	10	0010	Current Expense	0060	King County Civic Television	T204	Labor & Benefits Technical Adjustment	(4,077)	0	0	(4,077)	0	0	0	0	-	-
					King County Civic Television Total			(4,077)	0	0	(4,077)	0	0	0	0	-	-
8	11	0010	Current Expense	0070	Board of Appeals	T203	Facilities Management Rate Adjustment	(10,310)	0	0	0	(10,310)	0	0	0	-	-
8	11	0010	Current Expense	0070	Board of Appeals	T204	Labor & Benefits Technical Adjustment	(2,976)	0	0	(2,976)	0	0	0	0	-	-
					Board of Appeals Total			(13,286)	0	0	(2,976)	(10,310)	0	0	0	-	-
9	12	0010	Current Expense	0110	County Executive	T204	Labor & Benefits Technical Adjustment	(3,172)	0	0	(3,172)	0	0	0	0	-	-
					County Executive Total			(3,172)	0	0	(3,172)	0	0	0	0	-	-
10	13	0010	Current Expense	0120	Office of the Executive	T203	Facilities Management Rate Adjustment	1,606	0	0	0	1,606	0	0	0	-	-
10	13	0010	Current Expense	0120	Office of the Executive	T204	Labor & Benefits Technical Adjustment	(23,958)	0	0	(23,958)	0	0	0	0	-	-
					Office of the Executive Total			(22,352)	0	0	(23,958)	1,606	0	0	0	-	-
11	14	0010	Current Expense	0140	Office of Management and Budget	BR01	Fairwood Governance Study	115,000	0	115,000	0	0	0	0	0	-	-
11	14	0010	Current Expense	0140	Office of Management and Budget	BR02	West Hill/Sky Way Governance	85,000	0	85,000	0	0	0	0	0	-	-
11	14	0010	Current Expense	0140	Office of Management and Budget	T204	Labor & Benefits Technical Adjustment	(42,369)	0	0	(42,369)	0	0	0	0	-	-
					Office of Management and Budget Total			157,631	0	200,000	(42,369)	0	0	0	0	-	-
12	16	0010	Current Expense	0180	Business Relations and Economic Development	T204	Labor & Benefits Technical Adjustment	(14,050)	0	0	(14,050)	0	0	0	0	-	-
					Development Total			(14,050)	0	0	(14,050)	0	0	0	0	-	-
13	17	0010	Current Expense	0200	Sheriff	S202	Reimbursement	17,462	17,462	0	0	0	0	17,462	0	-	-
13	17	0010	Current Expense	0200	Sheriff	S203	Surrey Downs District Court	84,000	84,000	0	0	0	0	0	0	-	-
13	17	0010	Current Expense	0200	Sheriff	T201	Telecom Charge Corrections	60,899	0	0	0	0	60,899	0	0	-	-
13	17	0010	Current Expense	0200	Sheriff	T203	Facilities Management Rate Adjustment	(106,902)	0	0	0	(106,902)	0	0	0	-	-
13	17	0010	Current Expense	0200	Sheriff	T204	Labor & Benefits Technical Adjustment	(61,254)	0	0	(61,254)	0	0	0	0	-	-
					Sheriff Total			(5,795)	101,462	0	(61,254)	(106,902)	60,899	17,462	0	-	-
14	18	0010	Current Expense	0205	Drug Enforcement Forfeits	T204	Labor & Benefits Technical Adjustment	(2,851)	0	0	(2,851)	0	0	0	0	-	-
					Drug Enforcement Forfeits Total			(2,851)	0	0	(2,851)	0	0	0	0	-	-
15	19	0010	Current Expense	0401	Office of Emergency Management	T201	Telecom Charge Corrections	80,726	0	0	0	0	80,726	0	0	-	-
15	19	0010	Current Expense	0401	Office of Emergency Management	T203	Facilities Management Rate Adjustment	(2,146)	0	0	0	(2,146)	0	0	0	-	-
15	19	0010	Current Expense	0401	Office of Emergency Management	T204	Labor & Benefits Technical Adjustment	(5,232)	0	0	(5,232)	0	0	0	0	-	-
					Office of Emergency Management Total			73,348	0	0	(5,232)	(2,146)	80,726	0	0	-	-
16	20	0010	Current Expense	0417	Executive Services - Administration	T203	Facilities Management Rate Adjustment	8,820	0	0	0	8,820	0	0	0	-	-
16	20	0010	Current Expense	0417	Executive Services - Administration	T204	Labor & Benefits Technical Adjustment	(18,167)	0	0	(18,167)	0	0	0	0	-	-
					Executive Services - Administration Total			(9,347)	0	0	(18,167)	8,820	0	0	0	-	-
17	21	0010	Current Expense	0420	Human Resources Management	T203	Facilities Management Rate Adjustment	(4,607)	0	0	0	(4,607)	0	0	0	-	-

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17	21	0010	Current Expense	0420	Human Resources Management	T204	Labor & Benefits Technical Adjustment	(62,156)	0	0	(62,156)	0	0	0	0	-
					Human Resources Management Total			(66,763)	0	0	(62,156)	(4,607)	0	0	0	-
18	22	0010	Current Expense	0437	Cable Communications	BR01	Cable Survey and SCAN contract	80,000	0	80,000	0	0	0	0	0	-
18	22	0010	Current Expense	0437	Cable Communications	T204	Labor & Benefits Technical Adjustment	(1,433)	0	0	(1,433)	0	0	0	0	-
					Cable Communications Total			78,567	0	80,000	(1,433)	0	0	0	0	-
19	23	0010	Current Expense	0440	Property Services	BR01	Property Agent Reclassification	88,255	0	88,255	0	0	0	0	0	-
19	23	0010	Current Expense	0440	Property Services	T204	Labor & Benefits Technical Adjustment	(22,440)	0	0	(22,440)	0	0	0	0	-
					Property Services Total			65,815	0	88,255	(22,440)	0	0	0	0	-
20	24	0010	Current Expense	0450	Facilities Management-CX	S201	Screeners	60,184	60,184	0	0	0	0	0	0	-
20	24	0010	Current Expense	0450	Facilities Management-CX	T204	Labor & Benefits Technical Adjustment	(10,751)	0	0	(10,751)	0	0	0	0	-
					Facilities Management-CX Total			49,433	60,184	0	(10,751)	0	0	0	0	-
21	25	0010	Current Expense	0470	Records, Elections and Licensing Services	BR01	2005 County Council Redistricting	500,000	0	500,000	0	0	0	0	0	-
21	25	0010	Current Expense	0470	Records, Elections and Licensing Services	T203	Facilities Management Rate Adjustment	(4,007)	0	0	0	(4,007)	0	0	0	-
21	25	0010	Current Expense	0470	Records, Elections and Licensing Services	T204	Labor & Benefits Technical Adjustment	(107,594)	0	0	(107,594)	0	0	0	0	-
					Total			388,399	0	500,000	(107,594)	(4,007)	0	0	0	-
22	26	0010	Current Expense	0500	Prosecuting Attorney	T203	Facilities Management Rate Adjustment	(8,082)	0	0	0	(8,082)	0	0	0	-
22	26	0010	Current Expense	0500	Prosecuting Attorney	T204	Labor & Benefits Technical Adjustment	(407,399)	0	0	(407,399)	0	0	0	0	-
					Prosecuting Attorney Total			(415,481)	0	0	(407,399)	(8,082)	0	0	0	-
23	28	0010	Current Expense	0510	Superior Court	S201	Parenting Seminars	94,670	94,670	0	0	0	0	114,000	1.00	-
23	28	0010	Current Expense	0510	Superior Court	S202	OMP	61,235	61,235	0	0	0	0	0	0	-
23	28	0010	Current Expense	0510	Superior Court	T203	Facilities Management Rate Adjustment	(73,100)	0	0	0	(73,100)	0	0	0	-
23	28	0010	Current Expense	0510	Superior Court	T204	Labor & Benefits Technical Adjustment	(233,858)	0	0	(233,858)	0	0	0	0	-
					Superior Court Total			(151,053)	155,905	0	(233,858)	(73,100)	0	114,000	1.00	-
24	29	0010	Current Expense	0530	District Court	S201	Backfill for OMP	45,000	45,000	0	0	0	0	0	0	-
24	29	0010	Current Expense	0530	District Court	T203	Facilities Management Rate Adjustment	319,041	0	0	0	319,041	0	0	0	-
24	29	0010	Current Expense	0530	District Court	T204	Labor & Benefits Technical Adjustment	(157,756)	0	0	(157,756)	0	0	0	0	-
					District Court Total			206,285	45,000	0	(157,756)	319,041	0	0	0	-
25	30	0010	Current Expense	0540	Judicial Administration	BR01	Drug Court Program	330,000	0	330,000	0	0	0	0	0	-
25	30	0010	Current Expense	0540	Judicial Administration	BR02	Drug Court Program	50,000	0	50,000	0	0	0	0	0	-
25	30	0010	Current Expense	0540	Judicial Administration	BR03	RJC	20,000	0	20,000	0	0	0	0	0	-
25	30	0010	Current Expense	0540	Judicial Administration	BR04	Court Clerk Position Analysis	88,044	0	88,044	0	0	0	0	0	-
25	30	0010	Current Expense	0540	Judicial Administration	T203	Facilities Management Rate Adjustment	(191,614)	0	0	0	(191,614)	0	0	0	-
25	30	0010	Current Expense	0540	Judicial Administration	T204	Labor & Benefits Technical Adjustment	(112,917)	0	0	(112,917)	0	0	0	0	-
					Judicial Administration Total			183,513	0	488,044	(112,917)	(191,614)	0	0	0	-
26	32	0010	Current Expense	0630	Boundary Review Board	S201	Annexation supplemental	13,800	13,800	0	0	0	0	0	0	-
26	32	0010	Current Expense	0630	Boundary Review Board	T203	Facilities Management Rate Adjustment	(1,006)	0	0	0	(1,006)	0	0	0	-
26	32	0010	Current Expense	0630	Boundary Review Board	T204	Labor & Benefits Technical Adjustment	(1,681)	0	0	(1,681)	0	0	0	0	-
					Boundary Review Board Total			11,113	13,800	0	(1,681)	(1,006)	0	0	0	-
27	36	0010	Current Expense	0656	Internal Support	S201	Screening	108,110	108,110	0	0	0	0	0	0	-
27	36	0010	Current Expense	0656	Internal Support	T203	Facilities Management Rate Adjustment	351,979	0	0	0	351,979	0	0	0	-
					Internal Support Total			460,089	108,110	0	0	351,979	0	0	0	-
28	37	0010	Current Expense	0670	Assessments	T203	Facilities Management Rate Adjustment	(5,877)	0	0	0	(5,877)	0	0	0	-
28	37	0010	Current Expense	0670	Assessments	T204	Labor & Benefits Technical Adjustment	(149,285)	0	0	(149,285)	0	0	0	0	-
					Assessments Total			(155,162)	0	0	(149,285)	(5,877)	0	0	0	-
29	40	0010	Current Expense	0696	CX Transfers	S201	Assistance	103,481	103,481	0	0	0	0	0	0	-
					CX Transfers Total			103,481	103,481	0	0	0	0	0	0	-
30	41	0010	Current Expense	0697	Physical Environment CX Transfers	T201	violating Culver policy.	65,000	0	0	0	0	65,000	0	0	-
					Physical Environment CX Transfers Total			65,000	0	0	0	0	65,000	0	0	-

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												Technical	Revenues		FTEs
31	42	0010	Current Expense	0699	CIP CX Transfers	S201	2005 DYS Security Enhancement	145,351	145,351	0	0	0	0	0	-
31	42	0010	Current Expense	0699	CIP CX Transfers	S202	2005 Security Equipment	124,399	124,399	0	0	0	0	0	-
31	42	0010	Current Expense	0699	CIP CX Transfers	S203	District Court FMP	266,500	266,500	0	0	0	0	0	-
31	42	0010	Current Expense	0699	CIP CX Transfers	S204	Cedar Hills Capital Project	155,658	155,658	0	0	0	0	0	-
31	42	0010	Current Expense	0699	CIP CX Transfers	S205	CX CIP Transfers to Major Mtce.	159,225	159,225	0	0	0	0	0	-
					CIP CX Transfers Total			851,133	851,133	0	0	0	0	0	-
32	43	0010	Current Expense	0820	Jail Health Services	S201	CX For Jail Health Services	1,207,797	1,207,797	0	0	0	0	0	-
32	43	0010	Current Expense	0820	Jail Health Services	T203	Facilities Management Rate Adjustment	(8,423)	0	0	0	(8,423)	0	0	-
32	43	0010	Current Expense	0820	Jail Health Services	T204	Labor & Benefits Technical Adjustment	(1,050,156)	0	0	(1,050,156)	0	0	0	-
					Jail Health Services Total			149,218	1,207,797	0	(1,050,156)	(8,423)	0	0	-
33	44	0010	Current Expense	0910	Adult and Juvenile Detention	T203	Facilities Management Rate Adjustment	(100,224)	0	0	0	(100,224)	0	0	-
33	44	0010	Current Expense	0910	Adult and Juvenile Detention	T204	Labor & Benefits Technical Adjustment	(647,513)	0	0	(647,513)	0	0	0	-
					Adult and Juvenile Detention Total			(747,737)	0	0	(647,513)	(100,224)	0	0	-
34	45	0010	Current Expense	0950	Office of the Public Defender	T203	Facilities Management Rate Adjustment	(77)	0	0	0	(77)	0	0	-
34	45	0010	Current Expense	0950	Office of the Public Defender	T204	Labor & Benefits Technical Adjustment	(15,404)	0	0	(15,404)	0	0	0	-
					Office of the Public Defender Total			(15,481)	0	0	(15,404)	(77)	0	0	-
					Current Expense Total			1,255,518	2,646,872	1,516,299	(3,288,963)	174,685	206,625	131,462	1.00
35	47	0015	Aside	0681	Services Division	BR01	Athletic Scholarships	500	0	500	0	0	0	0	-
35	47	0015	Aside	0681	Services Division	BR02	Center	5,000	0	5,000	0	0	0	0	-
35	47	0015	Aside	0681	Services Division	T204	Labor & Benefits Technical Adjustment	(17,329)	0	0	(17,329)	0	0	0	-
					Services Division Total			(11,829)	0	5,500	(17,329)	0	0	0	-
					Aside Total			(11,829)	0	5,500	(17,329)	0	0	0	-
36	55	1030	Road	0730	Roads	T204	Labor & Benefits Technical Adjustment	(434,551)	0	0	(434,551)	0	0	0	-
					Roads Total			(434,551)	0	0	(434,551)	0	0	0	-
					Road Total			(434,551)	0	0	(434,551)	0	0	0	-
37	58	1050	River Improvement	0740	River Improvement	BR01	Flood Hazard Reduction Project	60,000	0	60,000	0	0	0	0	-
37	58	1050	River Improvement	0740	River Improvement	S201	RIF-Local Match Cedar River Flood	63,046	63,046	0	0	0	0	0	-
37	58	1050	River Improvement	0740	River Improvement	T204	Labor & Benefits Technical Adjustment	(12,408)	0	0	(12,408)	0	0	0	-
					River Improvement Total			110,638	63,046	60,000	(12,408)	0	0	0	-
					Total			110,638	63,046	60,000	(12,408)	0	0	0	-
38	59	1060	Veterans Relief Services	0480	Veterans Services	S201	System	349,130	349,130	0	0	0	0	0	-
38	59	1060	Veterans Relief Services	0480	Veterans Services	T204	Labor & Benefits Technical Adjustment	(4,726)	0	0	(4,726)	0	0	0	-
					Veterans Services Total			344,404	349,130	0	(4,726)	0	0	0	-
					Total			344,404	349,130	0	(4,726)	0	0	0	-
39	60	1070	Disabilities	0920	Developmental Disabilities	T204	Labor & Benefits Technical Adjustment	(13,705)	0	0	(13,705)	0	0	0	-
					Developmental Disabilities Total			(13,705)	0	0	(13,705)	0	0	0	-
40	61	1070	Disabilities	0935	Community and Human Services Administration	T204	Labor & Benefits Technical Adjustment	(12,657)	0	0	(12,657)	0	0	0	-
					Administration Total			(12,657)	0	0	(12,657)	0	0	0	-
					Disabilities Total			(26,362)	0	0	(26,362)	0	0	0	-
41	62	1090	Maintenance	0471	Recorder's Operation and Maintenance	T204	Labor & Benefits Technical Adjustment	(6,124)	0	0	(6,124)	0	0	0	-
					Recorder's Operation and Maintenance Total			(6,124)	0	0	(6,124)	0	0	0	-
					and Maintenance Total			(6,124)	0	0	(6,124)	0	0	0	-
42	63	1110	E-911	0431	Enhanced-911	BR01	PSAP Data Network Maintenance	650,000	0	650,000	0	0	0	0	-
42	63	1110	E-911	0431	Enhanced-911	BR02	Self Healing Network Service Expansion	332,395	0	332,395	0	0	0	0	-
42	63	1110	E-911	0431	Enhanced-911	BR03	PSAP Equipment Items	176,000	0	176,000	0	0	0	0	-
42	63	1110	E-911	0431	Enhanced-911	BR04	911 Public Education - Crayons	11,729	0	11,729	0	0	0	0	-
42	63	1110	E-911	0431	Enhanced-911	BR05	Campaign	38,969	0	38,969	0	0	0	0	-
42	63	1110	E-911	0431	Enhanced-911	BR06	E-911 Mapping Training for PSAPs	6,365	0	6,365	0	0	0	0	-

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												Technical	Revenues			
42	63	1110	E-911	0431	Enhanced-911	BR07	Legal Costs	50,000	0	50,000	0	0	0	0	-	-
42	63	1110	E-911	0431	Enhanced-911	BR08	Legal Costs	30,000	0	30,000	0	0	0	0	-	-
42	63	1110	E-911	0431	Enhanced-911	BR09	Legal Costs	15,000	0	15,000	0	0	0	0	-	-
42	63	1110	E-911	0431	Enhanced-911	T201	Telecom Charge Corrections	(141,625)	0	0	0	0	(141,625)	0	-	-
42	63	1110	E-911	0431	Enhanced-911	T204	Labor & Benefits Technical Adjustment	(8,871)	0	0	(8,871)	0	0	0	-	-
					Enhanced-911 Total			1,159,962	0	1,310,458	(8,871)	0	(141,625)	0	-	-
					E-911 Total			1,159,962	0	1,310,458	(8,871)	0	(141,625)	0	-	-
43	64	1120	Mental Health	0924	MHCADS - Mental Health	T204	Labor & Benefits Technical Adjustment	(66,629)	0	0	(66,629)	0	0	0	-	-
					MHCADS - Mental Health Total			(66,629)	0	0	(66,629)	0	0	0	-	-
					Mental Health Total			(66,629)	0	0	(66,629)	0	0	0	-	-
44	65	1170	Development	0301	Cultural Development Authority	S201	Hotel Motel tax Revenue	714,812	714,812	0	0	0	0	714,812	-	-
					Cultural Development Authority Total			714,812	714,812	0	0	0	0	714,812	-	-
					Development Total			714,812	714,812	0	0	0	0	714,812	-	-
45	66	1190	Services	0830	Emergency Medical Services	BR01	EMT Patient Care Guidelines	17,000	0	17,000	0	0	0	0	-	-
45	66	1190	Services	0830	Emergency Medical Services	BR02	Alternate Input Device Project	20,000	0	20,000	0	0	0	0	-	-
45	66	1190	Services	0830	Emergency Medical Services	BR03	BLS Training	69,700	0	69,700	0	0	0	0	-	-
45	66	1190	Services	0830	Emergency Medical Services	BR04	Web-based Dispatch Guidelines	75,000	0	75,000	0	0	0	0	-	-
45	66	1190	Services	0830	Emergency Medical Services	T204	Labor & Benefits Technical Adjustment	(82,702)	0	0	(82,702)	0	0	0	-	-
					Emergency Medical Services Total			98,998	0	181,700	(82,702)	0	0	0	-	-
					Services Total			98,998	0	181,700	(82,702)	0	0	0	-	-
46	67	1210	Resources	0741	Water and Land Resources	BR01	Forest Service Title III	64,442	0	64,442	0	0	0	0	-	-
46	67	1210	Resources	0741	Water and Land Resources	S201	Flex Benefit Savings in rate reduction	(189,540)	(189,540)	0	0	0	0	0	-	-
46	67	1210	Resources	0741	Water and Land Resources	S203	Seattle Duwamish Estuary Study	30,250	30,250	0	0	0	0	30,250	-	-
46	67	1210	Resources	0741	Water and Land Resources	S204	Seattle Chinook Genetics Study	29,000	29,000	0	0	0	0	29,000	-	-
46	67	1210	Resources	0741	Water and Land Resources	S205	KCD Passthrough	246,883	246,883	0	0	0	0	246,883	-	-
46	67	1210	Resources	0741	Water and Land Resources	S206	KCD Passthrough	83,180	83,180	0	0	0	0	83,180	-	-
46	67	1210	Resources	0741	Water and Land Resources	T201	violating Culver policy.	250,000	0	0	0	0	250,000	155,000	-	-
46	67	1210	Resources	0741	Water and Land Resources	T204	Labor & Benefits Technical Adjustment	(289,620)	0	0	(289,620)	0	0	0	-	-
					Water and Land Resources Total			224,595	199,773	64,442	(289,620)	0	250,000	544,313	-	-
					Resources Total			224,595	199,773	64,442	(289,620)	0	250,000	544,313	-	-
47	69	1220	AFIS	0208	Automated Fingerprint Identification System	T203	Facilities Management Rate Adjustment	(40,642)	0	0	0	(40,642)	0	0	-	-
47	69	1220	AFIS	0208	Automated Fingerprint Identification System	T204	Labor & Benefits Technical Adjustment	(57,497)	0	0	(57,497)	0	0	0	-	-
					Total			(98,139)	0	0	(98,139)	0	0	0	-	-
					AFIS Total			(98,139)	0	0	(98,139)	0	0	0	-	-
48	70	1260	Substance Abuse	0960	MHCADS - Alcoholism and Substance Abuse	T204	Labor & Benefits Technical Adjustment	(37,705)	0	0	(37,705)	0	0	0	-	-
					Total			(37,705)	0	0	(37,705)	0	0	0	-	-
					Substance Abuse			(37,705)	0	0	(37,705)	0	0	0	-	-
49	72	1290	Grants	0355	Youth Sports Facilities Grant	BR01	Preston Ballfields	50,000	0	50,000	0	0	0	0	-	-
49	72	1290	Grants	0355	Youth Sports Facilities Grant	BR02	Old Tahoma Junior High Athletic Field	17,000	0	17,000	0	0	0	0	-	-
49	72	1290	Grants	0355	Youth Sports Facilities Grant	BR03	Cedar River Middle School Athletic Field	50,000	0	50,000	0	0	0	0	-	-
49	72	1290	Grants	0355	Youth Sports Facilities Grant	BR04	Kent Service Club Ballfield Complex	50,000	0	50,000	0	0	0	0	-	-
					Youth Sports Facilities Grant Total			167,000	0	167,000	0	0	0	0	-	-
					Grants Total			167,000	0	167,000	0	0	0	0	-	-
50	73	1311	Noxious Weed	0384	Noxious Weed Control Program	S201	1311 TLT Conversion	0	0	0	0	0	0	0	5.33	(5.33)
50	73	1311	Noxious Weed	0384	Noxious Weed Control Program	T204	Labor & Benefits Technical Adjustment	(5,316)	0	0	(5,316)	0	0	0	-	-
					Noxious Weed Control Program Total			(5,316)	0	0	(5,316)	0	0	0	5.33	(5.33)
					Noxious Weed Total			(5,316)	0	0	(5,316)	0	0	0	5.33	(5.33)
51	74	1340	Environmental Services	0325	Development and Environmental Services	T203	Facilities Management Rate Adjustment	(8,065)	0	0	0	(8,065)	0	0	-	-

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New Section	Section	Fund	Fund Name	Appro	Appro Name	CI Code	Title	Ordinance	Supplemental	Budget Reappropriation	Labor and Benefits Disappropriation	Facilities Management Rate Adjustment	Technical Revenues	FTEs	2005 TLPs
51	74	1340	Environmental Services	0325	Development and Environmental Services	T204	Labor & Benefits Technical Adjustment	(196,417)	0	0	(196,417)	0	0	0	-
					Total			(204,482)	0	0	(196,417)	(8,065)	0	0	-
			Environmental Services					(204,482)	0	0	(196,417)	(8,065)	0	0	-
52	78	1450	Parks 2004 Levy	0640	Parks and Recreation	T204	Labor & Benefits Technical Adjustment	(85,946)	0	0	(85,946)	0	0	0	-
					Parks and Recreation Total			(85,946)	0	0	(85,946)	0	0	0	-
			Parks 2004 Levy Total					(85,946)	0	0	(85,946)	0	0	0	-
53	79	1800	Public Health	0800	Public Health	S201	TB Program Satellite Site	66,380	66,380	0	0	0	0	0	-
53	79	1800	Public Health	0800	Public Health	S202	TB/CX Technical Assistance	37,101	37,101	0	0	0	0	0	-
53	79	1800	Public Health	0800	Public Health	T203	Facilities Management Rate Adjustment	(23,097)	0	0	0	(23,097)	0	0	-
53	79	1800	Public Health	0800	Public Health	T204	Labor & Benefits Technical Adjustment	(121,364)	0	0	(121,364)	0	0	0	-
			Public Health Total					(40,980)	103,481	0	(121,364)	(23,097)	0	0	-
			Public Health Total					(40,980)	103,481	0	(121,364)	(23,097)	0	0	-
54	81	2140	Grants	2140	Grants	T204	Labor & Benefits Technical Adjustment	(49,136)	0	0	(49,136)	0	0	0	-
			Grants Total					(49,136)	0	0	(49,136)	0	0	0	-
			Grants Total					(49,136)	0	0	(49,136)	0	0	0	-
55	83	2240	Work Training Program	0936	Youth Employment	T204	Labor & Benefits Technical Adjustment	(37,492)	0	0	(37,492)	0	0	0	-
			Youth Employment Total					(37,492)	0	0	(37,492)	0	0	0	-
			Youth Employment Total					(37,492)	0	0	(37,492)	0	0	0	-
56	84	2241	Program	0940	Dislocated Worker Program Administration	T204	Labor & Benefits Technical Adjustment	(40,430)	0	0	(40,430)	0	0	0	-
			Program Total					(40,430)	0	0	(40,430)	0	0	0	-
			Program Total					(40,430)	0	0	(40,430)	0	0	0	-
57	85	2460	Community Development	0350	Federal Housing and Community Development	T204	Labor & Benefits Technical Adjustment	(26,226)	0	0	(26,226)	0	0	0	-
			Community					(26,226)	0	0	(26,226)	0	0	0	-
			Community					(26,226)	0	0	(26,226)	0	0	0	-
58	86	4040	Solid Waste	0381	Natural Resources and Parks Administration	T204	Labor & Benefits Technical Adjustment	(32,135)	0	0	(32,135)	0	0	0	-
			Total					(32,135)	0	0	(32,135)	0	0	0	-
			Total					(32,135)	0	0	(32,135)	0	0	0	-
59	87	4040	Solid Waste	0720	Solid Waste	BR01	WTD/SWD Coordinated Organics Project	19,658	0	19,658	0	0	0	0	-
59	87	4040	Solid Waste	0720	Solid Waste	BR02	Brownfields Grants	113,650	0	113,650	0	0	0	0	-
59	87	4040	Solid Waste	0720	Solid Waste	BR03	Cashiering System and Work Order System	50,000	0	50,000	0	0	0	0	-
59	87	4040	Solid Waste	0720	Solid Waste	BR04	WSU - King County Extension	25,337	0	25,337	0	0	0	0	-
59	87	4040	Solid Waste	0720	Solid Waste	T204	Labor & Benefits Technical Adjustment	(265,189)	0	0	(265,189)	0	0	0	-
			Solid Waste Total					(56,544)	0	208,645	(265,189)	0	0	0	-
			Solid Waste Total					(88,679)	0	208,645	(297,324)	0	0	0	-
60	88	4280	Airport	0710	Airport	T204	Labor & Benefits Technical Adjustment	(33,171)	0	0	(33,171)	0	0	0	-
			Airport Total					(33,171)	0	0	(33,171)	0	0	0	-
			Airport Total					(33,171)	0	0	(33,171)	0	0	0	-
61	90	4501	Operations	0213	Radio Communication Services (800 MHz)	T204	Labor & Benefits Technical Adjustment	(10,151)	0	0	(10,151)	0	0	0	-
			Operations Total					(10,151)	0	0	(10,151)	0	0	0	-
			Operations Total					(10,151)	0	0	(10,151)	0	0	0	-
62	91	4531	I-NET Operations	0490	I-Net Operations	T204	Labor & Benefits Technical Adjustment	(7,093)	0	0	(7,093)	0	0	0	-
			I-NET Operations Total					(7,093)	0	0	(7,093)	0	0	0	-
			I-NET Operations Total					(7,093)	0	0	(7,093)	0	0	0	-
63	92	4610	Water Quality	4000M	Wastewater Treatment	T201	Technical Correction - CX Overhead	262,920	0	0	0	0	262,920	0	-
63	92	4610	Water Quality	4000M	Wastewater Treatment	T202	violating Culver policy.	(250,000)	0	0	0	0	(250,000)	0	-
63	92	4610	Water Quality	4000M	Wastewater Treatment	T204	Labor & Benefits Technical Adjustment	(562,851)	0	0	(562,851)	0	0	0	-
			Wastewater Treatment Total					(549,931)	0	0	(562,851)	0	12,920	0	-
			Wastewater Treatment Total					(549,931)	0	0	(562,851)	0	12,920	0	-
64	84	4640	Public Transportation	5000M	Transit	S201	DOT Director Correct Lease Expense	47,783	47,783	0	0	0	0	0	-

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New Section	Section	Fund	Fund Name	Appro	Appro Name	CI Code	Title	Ordinance	Supplemental	Budget Reappropriation	Labor and Benefits Disappropriation	Facilities Management Rate Adjustment	Technical	Revenues	FTEs	2005 TLPs
64	94	4640	Public Transportation	5000M	Transit	S202	Weekend Trolley Service	300,000	300,000	0	0	0	0	0	0	-
64	94	4640	Public Transportation	5000M	Transit	T203	Facilities Management Rate Adjustment	(12,287)	0	0	0	(12,287)	0	0	0	-
64	94	4640	Public Transportation	5000M	Transit	T204	Labor & Benefits Technical Adjustment	(1,258,614)	0	0	(1,258,614)	0	0	0	0	-
					Transit Total			(923,118)	347,783	0	(1,258,614)	(12,287)	0	0	0	-
65	96	4640	Public Transportation	5010M	DOT Director's Office	T204	Labor & Benefits Technical Adjustment	(35,969)	0	0	(35,969)	0	0	0	0	-
					DOT Director's Office Total			(35,969)	0	0	(35,969)	0	0	0	0	-
					Total			(959,087)	347,783	0	(1,294,583)	(12,287)	0	0	0	-
66	98	5420	Compensation	0666	Safety and Claims Management	T203	Facilities Management Rate Adjustment	1,141	0	0	0	1,141	0	0	0	-
66	98	5420	Compensation	0666	Safety and Claims Management	T204	Labor & Benefits Technical Adjustment	(21,227)	0	0	(21,227)	0	0	0	0	-
					Safety and Claims Management Total			(20,086)	0	0	(21,227)	1,141	0	0	0	-
					Compensation Total			(20,086)	0	0	(21,227)	1,141	0	0	0	-
67	100	5450	Financial Services	0138	Finance and Business Operations	BR01	ADP	100,000	0	100,000	0	0	0	0	0	-
67	100	5450	Financial Services	0138	Finance and Business Operations	T203	Facilities Management Rate Adjustment	(1,717)	0	0	0	(1,717)	0	0	0	-
67	100	5450	Financial Services	0138	Finance and Business Operations	T204	Labor & Benefits Technical Adjustment	(164,512)	0	0	(164,512)	0	0	0	0	-
					Finance and Business Operations Total			(66,229)	0	100,000	(164,512)	(1,717)	0	0	0	-
					Financial Services Total			(66,229)	0	100,000	(164,512)	(1,717)	0	0	0	-
68	101	5471	Management	1550M	Office of Information Resources Management	T204	Labor & Benefits Technical Adjustment	(10,744)	0	0	(10,744)	0	0	0	0	-
					Total			(10,744)	0	0	(10,744)	0	0	0	0	-
					Management Total			(10,744)	0	0	(10,744)	0	0	0	0	-
69	102	5481	Systems (GIS)	3180M	Geographic Information Systems	T204	Labor & Benefits Technical Adjustment	(27,184)	0	0	(27,184)	0	0	0	0	-
					Geographic Information Systems Total			(27,184)	0	0	(27,184)	0	0	0	0	-
					Systems (GIS) Total			(27,184)	0	0	(27,184)	0	0	0	0	-
70	103	5500	Employee Benefits	0429	Employee Benefits	BR01	Alliance Funds	33,682	0	33,682	0	0	0	0	0	-
70	103	5500	Employee Benefits	0429	Employee Benefits	S201	reprogram some savings to Health Reform	(1,061,995)	(1,061,995)	0	0	0	0	0	0	-
70	103	5500	Employee Benefits	0429	Employee Benefits	T203	Facilities Management Rate Adjustment	(1,625)	0	0	0	(1,625)	0	0	0	-
70	103	5500	Employee Benefits	0429	Employee Benefits	T204	Labor & Benefits Technical Adjustment	(10,715)	0	0	(10,715)	0	0	0	0	-
					Employee Benefits Total			(1,040,653)	(1,061,995)	33,682	(10,715)	(1,625)	0	0	0	-
					Total			(1,040,653)	(1,061,995)	33,682	(10,715)	(1,625)	0	0	0	-
71	104	5511	Internal Service	0601	Facilities Management - Internal Service	S201	2005 Rate Adjustment for various Impacts	58,280	58,280	0	0	0	0	81,907	4.34	-
71	104	5511	Internal Service	0601	Facilities Management - Internal Service	S202	Screening	108,110	108,110	0	0	0	0	0	0	-
71	104	5511	Internal Service	0601	Facilities Management - Internal Service	T204	Labor & Benefits Technical Adjustment	(154,169)	0	0	(154,169)	0	0	0	0	-
					Facilities Management - Internal Service Total			12,221	166,390	0	(154,169)	0	0	81,907	4.34	-
					Internal Service Total			12,221	166,390	0	(154,169)	0	0	81,907	4.34	-
72	105	5520	Insurance	0154	Risk Management	T203	Facilities Management Rate Adjustment	(3,457)	0	0	0	(3,457)	0	0	0	-
72	105	5520	Insurance	0154	Risk Management	T204	Labor & Benefits Technical Adjustment	(16,836)	0	0	(16,836)	0	0	0	0	-
					Risk Management Total			(20,293)	0	0	(16,836)	(3,457)	0	0	0	-
					Insurance Total			(20,293)	0	0	(16,836)	(3,457)	0	0	0	-
73	106	5531	Telecommunication -	0432	ITS--Technology Services	S201	Increase Revenue-backed Contingency	766,658	766,658	0	0	0	0	1,055,658	0	-
73	106	5531	Telecommunication -	0432	ITS--Technology Services	T203	Facilities Management Rate Adjustment	(3,029)	0	0	0	(3,029)	0	0	0	-
73	106	5531	Telecommunication -	0432	ITS--Technology Services	T204	Labor & Benefits Technical Adjustment	(130,482)	0	0	(130,482)	0	0	0	0	-
					ITS--Technology Services Total			633,147	766,658	0	(130,482)	(3,029)	0	1,055,658	0	-
					Telecommunication -			633,147	766,658	0	(130,482)	(3,029)	0	1,055,658	0	-
74	107	5532	Telecommunication -	0433	ITS--Telecommunications	T204	Labor & Benefits Technical Adjustment	(7,520)	0	0	(7,520)	0	0	0	0	-
					ITS--Telecommunications Total			(7,520)	0	0	(7,520)	0	0	0	0	-
					Telecommunication -			(7,520)	0	0	(7,520)	0	0	0	0	-
75	108	5570	Revolving	0750	Equipment Rental and Revolving	T204	Labor & Benefits Technical Adjustment	(36,730)	0	0	(36,730)	0	0	0	0	-
					Equipment Rental and Revolving Total			(36,730)	0	0	(36,730)	0	0	0	0	-
					Revolving Total			(36,730)	0	0	(36,730)	0	0	0	0	-

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New Section	Section	Fund	Fund Name	Appro	Appro Name	CI Code	Title	Ordinance	Supplemental	Budget Reappropriation	Labor and Benefits Disappropriation	Facilities Management Rate Adjustment	Technical Revenues	FTEs	2005 TLPs
76	109	5580	Rental	0780	Motor Pool Equipment Rental and Revolving	S201	Orcas Building Tenant Imp.	2,197,187	2,197,187	0	0	0	0	0	-
76	109	5580	Rental	0780	Motor Pool Equipment Rental and Revolving	T204	Labor & Benefits Technical Adjustment	(11,941)	0	0	(11,941)	0	0	0	-
					Total			2,185,246	2,197,187	0	(11,941)	0	0	0	-
			Rental Total							0	(11,941)	0	0	0	-
77	110	5600	Services	0415	ITS - Printing and Graphic Arts	T204	Labor & Benefits Technical Adjustment	(11,904)	0	0	(11,904)	0	0	0	-
					ITS - Printing and Graphic Arts Total			(11,904)	0	0	(11,904)	0	0	0	-
			Arts Services Total						0	0	(11,904)	0	0	0	-
79	997	3617	Reserve Bond Account	3617M	108	BR01	West Point Settlement Payment	5,027,000	0	5,027,000	0	0	0	0	-
					108 Total			5,027,000	0	5,027,000	0	0	0	0	-
			Reserve Bond Account					5,027,000	0	5,027,000	0	0	0	0	-
78	998	2160	Cultural Mitigation - Tier 1	9968	Historic Preservation	S202	Preservation	545,250	545,250	0	0	0	0	0	-
					Historic Preservation Total			545,250	545,250	0	0	0	0	0	-
			1 Total					545,250	545,250	0	0	0	0	0	-
80	999	1371	Administration	0071	OMB/Clark Lawsuit Administration	BR01	Clark Reappropriation-IBIS anomalie	30,000	0	30,000	0	0	0	0	-
					OMB/Clark Lawsuit Administration Total			30,000	0	30,000	0	0	0	0	-
			Administration Total					30,000	0	30,000	0	0	0	0	-
			Grand Total					8,447,989	7,038,387	8,704,726	(7,704,951)	81,907	327,920	2,528,152	10.67 (5.33)

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