

Project Services Addendum #34 to Fiber One Agreement

Washington State Department of Transportation Alaskan Way Viaduct/Tunnel Projects

Regarding: Extending the End Date on

Addendums 25, 27, 29, and 30;

And Increasing the Cost on Addendum 29

This Project Services Addendum to the Fiber One Agreement is made by and among the following parties: the City of Seattle ("Seattle"), a Washington municipal corporation, acting by and through its Seattle Information Technology Department (SIT), formerly Department of Information Technology ("DoIT") and Seattle Department of Transportation ("SDOT"); and Washington State Department of Transportation ("WSDOT"); and King County (Metro/Transportation Department, "KCM").

In this Addendum, the above-named parties may be collectively referred to as "Project Participating Agencies".

WHEREAS, WSDOT is a Participating Agencies in the Fiber One Agreement; and

WHEREAS, acting as Lead Agency, SIT (formerly DoIT) is extending the end dates on Addendums 25, 27, 29, and 30 with WSDOT. SIT is increasing the cost on Addendum 29.

WHEREAS, the Project Participating Agencies desire to memorialize the extension of the ending dates Addendums 25, 27, 29, and 30 and increased cost for Addendum 29.

NOW, THEREFORE, the Project Participating Agencies hereby agree as follows:

1. Overview of the Project Scope

The project scope covers the safety watch of the conduit and cable installation of dedicated fiber for future SDOT and KCM highway and operation applications.

- 1.1. Addendum 25 – WSDOT Fiber from the SR 99 Tunnel South Operations Building to Capitol Hill Radio Tower. This has been partially completed. DoIT/SIT has not completed the spur from DoIT/SIT manhole on Railroad Avenue to the SR 99 Tunnel South Operations Building. WSDOT is waiting to see if their wireless connection works. If it does, WSDOT may not have us finish this work. See original Addendum 25 Agreement for specifics of WSDOT Fiber installation.
- 1.2. Addendum 27 – UTB 1127 – WSDOT Aurora cable and Spurs on Aurora Avenue North at Roy Street cabinet, Lee Street cabinet & Queen Anne Street cabinet. This Project was completed after the end date on the previous agreement. In order for WSDOT to pay DoIT/SIT, DoIT/SIT needs to extend the end date. See original Addendum 27 Agreement for specifics of installation.
- 1.3. Addendum 29 – North Access Cabinets Project has been completed. This Project was completed after the end date on the previous agreement. We are increasing the cost to

WSDOT and decreasing the cost to KCM. See original Addendum 29 Agreement for specifics of installation.

1.4. Addendum 30 – South Access Cabinets Project has not been started yet. See original Addendum 30 Agreement for specifics of installation.

2. Project Contact Information:

The Project Manager for WSDOT is Patrick Fuller, desk (206) 805-2960, FulleP@wsdot.wa.gov.

The Network Services Manager for WSDOT, Office of Information Technology, is Randy Baker, Network Services Manager, desk (360) 705-7787, bakerra@wsdot.wa.gov.

The Fiber Program Manager for the City of Seattle Information Technology Department is Kris Henry- Simmons, desk (206) 684-0265, cell (206) 255-6258, kristine.henry-simmons@seattle.gov.

3. Project Description:

DoIT will be responsible for the following:

See original Addendums 25, 27, 29, and 30.

4. WSDOT/WSDOT’s Contractor will be responsible for the following:

4.1. See original Addendums 25, 27, 29, and 30.

5. Lead Agency

City of Seattle, Seattle Information Technology Department (SIT, formerly DoIT)

6. Project Manager

Kris Henry-Simmons, City of Seattle, Seattle Information Technology Department

7. Facility Owners

The existing DoIT fiber cable was installed by DoIT using existing SDOT handholes and conduit. SDOT maintains the conduit system. The conduit and handholes installed by WSDOT/WSDOT’s Contractor will be maintained by SDOT.

8. Project Budget, Contingency and Cost Sharing Method:

The project budget for Addendum 25 – WSDOT Fiber from South Operation Building to Capitol Hill Radio Tower - is \$91,561.77. SIT/DoIT has billed WSDOT \$52,348.55 (\$47,210.89 on WO#1309501, and \$5,127.66 on WO#315070). We have not completed the fiber spur from our manhole on Railroad Avenue to WSDOT’s SR Tunnel South Operations Building.

The project budget for Addendum 27 – UTB 1127 – WSDOT Aurora cable and Spurs to Aurora and Roy Street cabinet, Aurora and Lee Street cabinet, and Aurora and Queen Anne is \$21,000. The cost estimate should have been \$24,000. This project was not completed by the end date on the previous agreement but can be closed now.

The project budget for Addendum 29 – North Access Cabinets - was set at a not-to-exceed amount of \$42,500, (Exhibit B). The cost of the project was split between WSDOT (\$21,295) and KCM (\$21,205). SIT would like to amend the cost for WSDOT to \$28,500. Sit would like to amend the cost for KCM to \$14,000. This project was completed after the end date on the previous agreement and after payment and processing, it can be closed. In order for WSDOT to pay DoIT/SIT, DoIT/SIT needs to extend the end date.

Only one (1) cabinet was a type 6 cabinet that provided space for a King County Metro fiber spur. The other five (5) cabinets belonged to SDOT so the costs were not shared as estimated on for Addendum 29. Too, SIT's crews had to install and terminate the cable spurs into each cabinet, verify which cable to splice too at the 4x4x4 manhole for the spur to 6th Avenue and Harrison Street. The manhole was not connected to the cabinet, so SIT had to come back later after a conduit was installed to splice the spur cable. Not all the cables were installed, SIT also had to come back at a later date to splice the spurs to Dexter and Harrison and to Dexter and Republican and finish testing.

The project budget for Addendum 30 – South Access Cabinets is \$34,500, split WSDOT (\$25,893) and KCM (\$8,607). Other than meetings, we have not started installation of this project.

8.1 Billing for the WASHINGTON STATE DEPARTMENT OF TRANSPORTATION will be sent to:

Office of Information Technology
Vendor Payments
PO Box 47430
Olympia, WA 98504-7430

A courtesy copy of the invoice shall also be provided via email to the WSDOT Network Services Manager identified under **Section 2 – Project Contact Information**.

8.2 Billing for KING COUNTY METRO will be sent to:

KING COUNTY TRANSPORTATION
Attn: John Toone
Metro Transit Division
Department of Transportation
201 S Jackson St, MS KSC-TR-0819
Seattle, WA 98104

9. Contractual Framework and General Terms and Conditions:

The Project Participating Agencies on this project adopt the Fiber One Agreement General Terms and Conditions (Exhibit A) for fiber sharing projects as part of this Addendum. The allocation of the existing and new fiber is subject to the same terms and conditions as if the fiber were installed as a shared project and the Participating Agencies accept the applicable Fiber One duties, limitations, and obligations.

10. Special Terms and Conditions:

The Seattle Department of Information Technology, as the lead agency, will maintain management and maintenance responsibility for the backbone fiber cable covered under this addendum. All fiber maintenance shall be completed by Seattle Information Technology Department, or its contractors on a cost-reimbursement basis, plus agreed upon overhead, consistent with the General Terms and Conditions. The conduit and handhole system are maintained by SDOT.

11. Schedule:

It was estimated that the projects associated with the various Addendums 25, 27, 29, and 30 would be completed by the end of December 31, 2016. The projects were all pushed out, and SIT would like to extend the end date for Addendum 25, 27, 29, and 30 to December 31, 2019. The Term date for this amendment shall be December 31, 2016 - December 31, 2019.

IN WITNESS WHEREOF, THE PARTIES HERETO EXECUTE THIS AMENDMENT

CITY OF SEATTLE		WASHINGTON STATE
SEATTLE INFORMATION TECHNOLOGY DEPARTMENT		DEPARTMENT OF TRANSPORTATION
By: Kris Henry-Simmons		By: Matthew R. Modarelli
Title: Fiber Program Manager		Title: CIO & Director, ITD
Date:		Date:
CITY OF SEATTLE		KING COUNTY
DEPARTMENT OF TRANSPORTATION		TRANSPORTATION DEPARTMENT
By:		By:
Title:		Title:
Date:		Date:

Attachments:

Exhibit A-GENERAL TERMS AND COND_2019_0129

Exhibit B-Estimate_WSDOT_North_Access_Splicing_for_SDOT_and_KCM_2019_0207