

# King County Flood Control District

## 2020 Amended Capital Budget

### Attachment D

3/10/2020

<b>Basin</b>	<b>Acquisition</b>	<b>Design</b>	<b>Construction</b>	<b>Contingency</b>	<b>Total</b>
Snoqualmie River Basin	\$414,037	\$1,137,450	\$6,569,994	\$811,531	\$8,933,012
Cedar River Basin	\$673,453	\$2,461,440	\$4,698,137	\$0	\$7,833,030
Green River Basin	\$1,215,689	\$8,821,647	\$39,368,674	\$5,289,501	\$54,695,510
White River Basin	\$29,000	\$829,747	\$312,462	\$0	\$1,171,209
Effectiveness Monitoring	\$0	\$330,232	\$0	\$0	\$330,232
Countywide Corridor Plan Implementation	\$0	\$0	\$0	\$0	\$0
Countywide Miscellaneous	\$0	\$0	\$0	\$100,000	\$100,000
Opportunity Fund	\$0	\$0	\$6,091,017	\$0	\$6,091,017
Grant Programs	\$0	\$0	\$15,500,545	\$0	\$15,500,545
<b>Total</b>	<b>\$2,332,179</b>	<b>\$13,580,516</b>	<b>\$72,540,829</b>	<b>\$6,201,032</b>	<b>\$94,654,555</b>