

FISCAL NOTE

Ordinance/Motion: 2016 Omnibus

Title: King County Veterans Program Moving Costs

Requesting Agency: VETERAN AND FAMILY LEVY (EN_A11700)

Transfer funds from the Veterans and Family Levy Fund to the Veterans Services Fund to pay for King County Veterans Program (KCVP) moving costs. KCVP moved locations to co-locate with the Washington State Department of Veterans Affairs (WDVA) in downtown Seattle. By collocating with the WDVA, KCVP is able to better provide service to veterans in need of assistance. This appropriation authority will allow the Veterans and Family Levy Fund to transfer funding to the Veterans Services Fund to pay for moving costs, signage at the new location, equipment, furniture, security guards, janitorial service, and KCIT costs.

	FY16	FY17	FY18	FY19	FY20
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	250,000				
Total Expenditure	250,000				
Net Impact	-250,000				