

King County Flood Control District

2026 Annual Capital Budget

Attachment D

9/15/2025

| Basin | Acquisition | Design | Construction | Contingency | Total |
|--------------------------|--------------------|-------------------|---------------------|--------------------|-------------------|
| Snoqualmie River Basin | 21,550,000 | 2,733,404 | 1,893,906 | - | 26,177,310 |
| Cedar River Basin | 4,000,000 | 6,932,832 | 32,834 | - | 10,965,666 |
| Green River Basin | 5,000,000 | 4,180,612 | 4,012,482 | - | 13,193,094 |
| White River Basin | - | 1,920,980 | - | - | 1,920,980 |
| Effectiveness Monitoring | - | 892,035 | - | - | 892,035 |
| Countywide Miscellaneous | - | 2,235,067 | - | - | 2,235,067 |
| Opportunity Fund | - | 8,651,037 | - | - | 8,651,037 |
| Grant Fund | - | - | 26,363,529 | - | 26,363,529 |
| Total | 30,550,000 | 27,545,967 | 32,302,751 | - | 90,398,718 |