

King County Flood Control District

2020 Reallocated Capital Budget

Attachment D

June 22, 2020

Basin	Acquisition	Design	Construction	Contingency	Total
Snoqualmie River Basin	\$8,786,248	\$5,912,617	\$9,970,641	\$0	\$24,669,506
Cedar River Basin	\$2,932,813	\$6,966,708	\$17,506,737	\$0	\$27,406,257
Green River Basin	\$27,594,639	\$28,328,638	\$36,543,105	\$0	\$92,466,382
White River Basin	\$280,727	\$2,309,702	\$412,500	\$0	\$3,002,929
Effectiveness Monitoring	\$0	\$1,188,300	\$0	\$0	\$1,188,300
Countywide Miscellaneous	\$0	\$0	\$496,646	\$1,291,929	\$1,788,575
Opportunity Fund	\$0	\$0	\$22,626,278	\$0	\$22,626,278
Grant Funds	\$0	\$0	\$29,399,211	\$0	\$29,399,211
Total	\$39,594,426	\$44,705,964	\$116,955,119	\$1,291,929	\$202,547,438