# Memorandum of Agreement for the Collective Bargaining Agreement Technical Employees' Association - Capital Division, Metro Transit Department, Staff unit <br> [427] 

## Subject: 2019-2024 Collective Bargaining Agreement Retro Pay Settlement and Employee Wage Table Step Placement

This Memorandum of Agreement (Agreement) is entered into by and between King County (the County) and Technical Employees’ Association (the Association).

## Background:

1. The County and the Association are parties to a Collective Bargaining Agreement (CBA) for the period of January 1, 2019, through December 31, 2024. Negotiations for that CBA concluded in 2023 and will include retroactive wage payments dating back to the effective date of the CBA.
2. The Parties wish to streamline the calculation and payment of the owed retroactive wages by agreeing to settled retroactive wage payments per employee and to place employees onto the newly negotiated wage table. The Parties enter this Agreement to facilitate those agreements.

## Agreement:

1. Retroactive wage payments for the period of January 1, 2019, through March 31, 2023, shall be the amount, by employee, in Appendix A to this Agreement, and shall include all employees whose base position was represented by the Association during the retro period. Payment, which may be spread over multiple pay periods, shall be completed no more than two full pay periods after the effective date of the King County Council ordinance that adopts the CBA. The effective date of the ordinance is 10 days after the King County Executive signs the ordinance that adopts the CBA, unless an emergency declaration is made that provides for an earlier effective date.

This retroactive wage settlement includes annual earnings from all earnings pay codes
listed in Appendix A multiplied by the Compounded GWI. For example:

| Year | $\mathbf{2 0 1 9}$ | $\mathbf{2 0 2 0}$ | $\mathbf{2 0 2 1}$ | $\mathbf{2 0 2 2}$ | $\mathbf{2 0 2 3}$ | Total <br> Retro |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| GWI | $2.41 \%$ | $2.00 \%$ | $4.75 \%$ | $6.00 \%$ | $5.02 \%$ |  |
| Compounded <br> GWI Rate | $2.41 \%$ | $4.46 \%$ | $9.42 \%$ | $15.99 \%$ | $21.81 \%$ |  |
| Annual/YTD <br> Earnings | $\$ 10,000$ | $\$ 10,000$ | $\$ 10,000$ | $\$ 10,000$ | $\$ 2,500$ |  |
| Retro amount by <br> year with <br> compounded GWI | $\$ 241$ | $\$ 446$ | $\$ 942$ | $\$ 1,599$ | $\$ 545$ | $\$ 3,773$ |

2. Retroactive wage payments for the period of April 1, 2023, to the date of prospective implementation of the 2023 wage table shall be paid by the County no more than four pay periods after implementation of the 2023 wage table and shall include all employees whose base position was represented by the Association during the retro period. Retroactive wages for this period shall be the difference between an employee's actual earnings and the amount that would have been earned if the 2023 wage table had been followed. The calculation of retroactive wages for this period cannot be completed until all employees are actively being paid on the 2023 wage table, as that establishes the end date of the retro period.

The prospective implementation date is defined as the first day of the pay period in which employees represented by the Association earn pay pursuant to the 2023 wage table contained in the CBA between the parties.

The parties shall work together to jointly agree on the final amount owed to each employee for this period and to document the same in an MOA that will aid in the accurate and timely payment of owed retroactive wages.
3. All retroactive wage payments are subject to applicable payroll taxes, PERS contributions, and other payroll deductions in effect at the time the retroactive wage payments are made. For purposes of PERS contributions, the retroactive wage payments for each year shall be equally divided over the calendar year, or that part of a calendar year that the employee worked in a PERS-eligible position. For example, if an employee retired at the end of June, their PERS contributions for that year would be equally divided over the months of January - June. If an employee worked for the entire year, their PERS contributions would be equally divided over the months of January - December.
4. Upon prospective implementation of the CBA and retroactively effective to April 1, 2023, Employees at the top step of the wage range for their base position shall be placed at step 10 of the 2023 wage table. Employees who are earning merit over the top (MOT) pay shall have their MOT applied to their 2023 step 10 rate of pay.
5. Upon implementation of the CBA and retroactively effective to April 1, 2023, employees below the top step of the wage range for their base position shall have their March 31, 2023, base wage multiplied by $21.8 \%$ (the compounded GWI rate for 2019-2023) and then using that result, placed on the closest wage step for their position that does not result in a decrease. In no event shall an employee be placed above step 10 for their position. Employees who are on special duty assignments (SDA) or working out of class (WOC) assignments, shall have their SDA or WOC wage rates recalculated, as needed, to take into account their new 2023 wage rate.
6. This Agreement and Appendix A are intended to be a full and final settlement of the retroactive payments owed to employees under the 2019 - 2024 CBA. Any errors that are $\$ 100.00$ or more, per employee, may be grieved by either party within 60 calendar days of the pay day for the retro payment. Any errors less than $\$ 100.00$, per employee, are not in error and may not be grieved by either party. The determination of whether the $\$ 100$ threshold has been met shall consider all retroactive pay the employee received, inclusive of rounding. The parties agree to present concerns regarding over or underpayment of retroactive pay to one another prior to the filing of any grievance. Any disputes regarding the interpretation or application of this Agreement shall be resolved by the parties using the grievance procedures of the CBA.
7. This one-time Agreement is effective upon ratification of the parties' 2019-2024 CBA. Electronic signatures will have the same force and effect as does an original signature on this document. This Agreement may be signed in counterparts, which together shall constitute the entire agreement.
8. This Agreement expires on December 31, 2024.

For the Technical Employees Association:

## Alton Gaskill

Alton Gaskill
President

8/29/2023
Date
For King County:
Sasha Alessi

| Labor Relations Manager |
| :--- |
| Office of Labor Relations |
| King County Executive Office |

AGREEMENT B

|  | Gross Earnings by Year |  |  |  |  | Retro by Year |  |  |  |  | 2023 Wage and Step |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ID | 2019 | 2020 | 2021 | 2022 | 2023 (Q1) | $\begin{aligned} & 2019 \\ & (+2.41 \%) \end{aligned}$ | $\begin{aligned} & 2020 \\ & (+2.00 \%) \\ & \hline \end{aligned}$ | $\begin{aligned} & 2021 \\ & (+4.75 \%) \end{aligned}$ | $\begin{aligned} & 2022 \\ & (+6.00 \%) \end{aligned}$ | $\begin{gathered} 2023 \text { Q1 } \\ (+5.02 \%) \end{gathered}$ | 2023 <br> Current Wage | 2023 <br> Wage <br> after GWI <br> Applied | 2023 New <br> Table Range | 2023 <br> New <br> Wage incl. <br> Merit |
| 000040060 | 137,974 | 109,201 | - | - | - | 3,325 | 4,868 | - |  | - |  |  |  |  |
| 000041479 | 138,119 | 138,063 | 138,121 | 137,974 | 42,454 | 3,329 | 6,155 | 13,011 | 22,055 | 9,258 | 66.05 | 80.45 | 10 | 80.45 |
| 000041672 | 127,343 | 130,107 | 132,979 | 135,572 | 40,582 | 3,069 | 5,800 | 12,527 | 21,671 | 8,850 | 62.83 | 76.53 | 10 | 76.53 |
| 000041960 | 90,024 | 90,024 | 90,890 | 90,457 | 27,700 | 2,170 | 4,013 | 8,562 | 14,460 | 6,041 | 43.28 | 52.72 | 10 | 52.72 |
| 000042397 | 132,340 | 131,891 | 143,650 | 138,838 | 42,800 | 3,189 | 5,880 | 13,532 | 22,194 | 9,334 | 66.05 | 80.45 | 10 | 80.45 |
| 000043358 | 125,906 | 137,874 | 131,890 | 131,890 | 40,582 | 3,034 | 6,147 | 12,424 | 21,083 | 8,850 | 62.83 | 76.53 | 10 | 76.53 |
| 000044717 | 146,379 | - | - | - | - | 3,528 | - | - | - | - |  |  |  |  |
| 000045111 | 141,491 | 144,981 | 144,842 | 150,228 | - | 3,410 | 6,464 | 13,644 | 24,014 | - |  |  |  |  |
| 000045703 | 142,943 | 144,242 | 144,381 | 149,743 | - | 3,445 | 6,431 | 13,601 | 23,937 |  |  |  |  |  |
| 000046058 | 65,618 | 65,710 | 65,790 | 66,496 | 20,831 | 1,581 | 2,929 | 6,197 | 10,629 | 4,543 | 31.28 | 38.10 | 10 | 38.10 |
| 000046867 | 56,210 | - | - | - | - | 1,355 | - | - | - | - |  |  |  |  |
| 000060417 | 137,681 | 137,233 | 128,279 | 134,905 | 38,203 | 3,318 | 6,118 | 12,084 | 21,565 | 8,331 | 59.69 | 72.71 | 10 | 72.71 |
| 000060540 | 209,043 | 215,356 | 158,186 | 137,726 | 51,187 | 5,038 | 9,601 | 14,901 | 22,016 | 11,163 | 59.69 | 72.71 | 10 | 72.71 |
| 000060971 | 99,678 | 99,678 | 99,678 | 99,678 | 10,137 | 2,402 | 4,444 | 9,390 | 15,934 | 2,211 |  |  |  |  |
| 000061025 | 131,890 | 131,890 | 131,890 | 135,557 | 42,174 | 3,179 | 5,880 | 12,424 | 21,669 | 9,197 | 62.83 | 76.53 | 10 | 76.53 |
| 000061301 | 148,784 | 149,649 | 140,188 | 133,473 | 39,994 | 3,586 | 6,672 | 13,206 | 21,336 | 8,722 | 59.69 | 72.71 | 10 | 72.71 |
| 000061362 | 28,020 | - | - | - | - | 675 | - | - | - | - |  |  |  |  |
| 000061363 | 137,374 | 133,906 | - | - | - | 3,311 | 5,970 | - | - |  |  |  |  |  |
| 000061683 | 117,682 | 116,818 | 105,673 | 106,937 | 32,357 | 2,836 | 5,208 | 9,954 | 17,094 | 7,056 | 50.43 | 61.43 | 10 | 61.43 |
| 000062031 | 85,053 | 91,720 | 93,995 | 94,884 | 29,210 | 2,050 | 4,089 | 8,854 | 15,167 | 6,370 | 45.64 | 55.59 | 10 | 55.59 |
| 000062099 | 104,897 | 105,389 | 107,734 | 56,672 | - | 2,528 | 4,698 | 10,149 | 9,059 |  |  |  |  |  |
| 000062895 | 62,503 | 113,355 | 67,517 | 5,261 | - | 1,506 | 5,054 | 6,360 | 841 | - |  |  |  |  |
| 000062901 | 75,174 | - | - | - | - | 1,812 | - | - | - | - |  |  |  |  |
| 000062971 | 131,890 | 132,519 | 140,630 | 138,574 | 42,638 | 3,179 | 5,908 | 13,247 | 22,151 | 9,298 | 66.05 | 80.45 | 10 | 80.45 |
| 000067328 | 123,354 | 55,872 | - | - | - | 2,973 | 2,491 | - | - | - |  |  |  |  |
| 000070768 | 41,758 | 135,714 | 139,759 | 142,813 | 43,846 | 1,006 | 6,050 | 13,165 | 22,829 | 9,562 | 65.25 | 79.48 | 10 | 79.48 |
| 000071780 | - | 5,243 | - | - | - | - | 234 | - | - | - |  |  |  |  |
| 000072927 | - | 79,924 | 113,857 | 114,769 | 35,328 | - | 3,563 | 10,725 | 18,346 | 7,704 | 55.20 | 67.24 | 10 | 67.24 |

Attachment A
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AGREEMENT B

| ID | 2019 | 2020 | 2021 | 2022 | 2023 (Q1) | $\begin{aligned} & 2019 \\ & (+2.41 \%) \end{aligned}$ | $\begin{aligned} & 2020 \\ & (+2.00 \%) \\ & \hline \end{aligned}$ | $\begin{aligned} & 2021 \\ & (+4.75 \%) \end{aligned}$ | $\begin{aligned} & 2022 \\ & (+6.00 \%) \end{aligned}$ | $\begin{gathered} 2023 \text { Q1 } \\ (+5.02 \%) \end{gathered}$ | 2023 <br> Current <br> Wage | 2023 <br> Wage <br> after GWI <br> Applied | 2023 New <br> Table <br> Range | 2023 <br> New <br> Wage incl. <br> Merit |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 000072995 | 56,793 | 112,297 | 101,061 |  |  | 1,369 | 5,006 | 9,520 |  |  |  |  |  |  |
| 000073402 | 72,640 | 129,309 | 131,090 | 145,604 | - | 1,751 | 5,765 | 12,349 | 23,275 |  |  |  |  |  |
| 000073765 | 124,286 | 142,646 | 140,194 | 142,503 | - | 2,995 | 6,359 | 13,206 | 22,779 |  |  |  |  |  |
| 000074234 | 32,458 | 46,368 |  |  | - | 782 | 2,067 | - |  |  |  |  |  |  |
| 000074339 | - | 106,864 | 107,060 | 117,772 | 37,094 | - | 4,764 | 10,085 | 18,826 | 8,089 | 57.96 | 70.60 | 10 | 70.60 |
| 000074355 | 98,773 | - | - | - | - | 2,380 | - | - | - | - |  |  |  |  |
| 000074603 | 73,345 | 112,776 | 119,636 | 122,638 | 38,198 | 1,768 | 5,028 | 11,270 | 19,604 | 8,330 | 59.84 | 72.88 | 10 | 72.89 |
| 000074644 | - | - | - | 53,005 | - | - | - | - | 8,473 | - |  |  |  |  |
| 000075697 | 131,890 | 135,045 | 138,645 | 138,775 | 42,843 | 3,179 | 6,021 | 13,060 | 22,183 | 9,343 | 66.05 | 80.45 | 10 | 80.45 |
| 000080873 | 124,826 | 130,650 | 136,790 | 133,367 | 38,681 | 3,008 | 5,825 | 12,886 | 21,319 | 8,435 | 62.83 | 76.53 | 10 | 76.53 |
| 000081720 | 102,626 | 110,753 | 112,423 | 113,724 | 34,611 | 2,473 | 4,938 | 10,590 | 18,179 | 7,548 | 54.08 | 65.87 | 10 | 65.87 |
| 000082798 | 63,406 | 73,240 | 76,799 | 34,437 | - | 1,528 | 3,265 | 7,234 | 5,505 | - |  |  |  |  |
| 000082838 | 132,434 | 103,312 | 82,228 | 35,819 | - | 3,192 | 4,606 | 7,746 | 5,726 | - |  |  |  |  |
| 000085874 | 36,819 | 64,923 | 67,105 | 68,106 | 20,973 | 887 | 2,894 | 6,321 | 10,887 | 4,574 | 32.77 | 39.92 | 10 | 39.92 |
| 000086256 | 65,416 | 137,066 | 137,374 | 137,374 | 42,269 | 1,577 | 6,111 | 12,941 | 21,959 | 9,218 | 66.05 | 80.45 | 10 | 80.45 |
| 000090874 | 108,116 | 118,111 | 118,111 | 114,726 | 36,342 | 2,606 | 5,266 | 11,126 | 18,339 | 7,925 | 56.78 | 69.17 | 10 | 69.17 |
| 000090875 | 70,415 | - | - | - | - | 1,697 | - | - | - | - |  |  |  |  |
| 000091065 | 47,401 | 21,562 | - | - | - | 1,142 | 961 | - | - | - |  |  |  |  |
| 000091547 | 99,678 | 99,678 | 72,841 | - | - | 2,402 | 4,444 | 6,862 | - | - |  |  |  |  |
| 000092250 | 124,171 | 126,071 | 124,161 | 124,268 | 38,203 | 2,993 | 5,620 | 11,696 | 19,864 | 8,331 | 59.69 | 72.71 | 10 | 72.71 |
| 000093642 | 91,345 | 99,454 | 99,678 | 99,678 | 30,670 | 2,201 | 4,434 | 9,390 | 15,934 | 6,688 | 47.92 | 58.37 | 10 | 58.37 |
| 000094150 | 111,492 | 129,388 | 129,739 | 136,543 | 41,846 | 2,687 | 5,768 | 12,221 | 21,827 | 9,126 | 65.25 | 79.48 | 10 | 79.48 |
| 000094468 | - | 115,008 | 112,223 | 131,003 | 40,481 | - | 5,127 | 10,571 | 20,941 | 8,828 | 50.43 | 61.43 | 10 | 61.43 |
| 000094941 | 65,416 | 141,028 | 144,242 | 144,364 | 5,548 | 1,577 | 6,287 | 13,588 | 23,077 | 1,210 |  |  |  |  |
| 000095362 | 121,298 | 124,300 | 125,603 | 125,667 | 40,235 | 2,923 | 5,542 | 11,832 | 20,088 | 8,774 | 62.83 | 76.53 | 10 | 76.53 |
| 000095439 | 101,949 | 104,449 | 104,975 | 111,626 | 35,564 | 2,457 | 4,657 | 9,889 | 17,844 | 7,756 | 55.69 | 67.83 | 10 | 69.25 |
| 000095944 | 10,804 | - | - | - | - | 260 | - | - | - | - |  |  |  |  |
| 000097942 | 174,797 | 167,322 | 166,423 | 166,065 | 53,962 | 4,213 | 7,460 | 15,677 | 26,546 | 11,768 | 59.69 | 72.71 | 10 | 72.71 |
| 000098619 | 101,434 | 108,419 | 111,365 | 114,107 | 35,862 | 2,445 | 4,834 | 10,491 | 18,240 | 7,821 | 55.72 | 67.87 | 7 | 67.88 |

Attachment A
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AGREEMENT B

| ID | 2019 | 2020 | 2021 | 2022 | 2023 (Q1) | $\begin{aligned} & 2019 \\ & (+2.41 \%) \end{aligned}$ | $\begin{aligned} & 2020 \\ & (+2.00 \%) \\ & \hline \end{aligned}$ | $\begin{aligned} & 2021 \\ & (+4.75 \%) \\ & \hline \end{aligned}$ | $\begin{aligned} & 2022 \\ & (+6.00 \%) \end{aligned}$ | $\begin{aligned} & 2023 \text { Q1 } \\ & (+5.02 \%) \end{aligned}$ | 2023 <br> Current <br> Wage | 2023 <br> Wage <br> after GWI <br> Applied | 2023 New <br> Table <br> Range |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 000099164 | 90,698 | 81,538 | 96,376 | 96,196 | 31,189 | 2,186 | 3,635 | 9,079 | 15,377 | 6,801 | 48.96 | 59.63 | 6 | 59.91 |
| 000099215 | 109,881 | 118,076 | 128,274 | 130,696 | 40,256 | 2,648 | 5,264 | 12,083 | 20,892 | 8,779 | 62.90 | 76.62 | 10 | 76.62 |
| 000100063 | 62,148 | 99,164 | 102,796 | 94,345 | - | 1,498 | 4,421 | 9,683 | 15,081 |  |  |  |  |  |
| 000100360 | 43,711 |  |  |  |  | 1,053 |  | - |  |  |  |  |  |  |
| 000100383 | 72,286 | 87,605 | 95,481 | 95,607 | 30,622 | 1,742 | 3,906 | 8,994 | 15,283 | 6,678 | 48.26 | 58.79 | 10 | 58.37 |
| 000100510 | - | 89,262 | 104,792 | 107,343 | 33,075 | - | 3,979 | 9,871 | 17,159 | 7,213 | 51.68 | 62.95 | 9 | 64.33 |
| 000100675 | 61,999 | 86,346 | 93,954 | 95,095 | 29,279 | 1,494 | 3,849 | 8,850 | 15,201 | 6,385 | 43.57 | 53.07 | 10 | 53.07 |
| 000100777 | 81,695 | 83,799 | 85,638 | 85,738 | 26,381 | 1,969 | 3,736 | 8,067 | 13,705 | 5,753 | 41.22 | 50.21 | 10 | 50.21 |
| 000100792 | 67,191 | 61,204 | 8,145 | - | - | 1,619 | 2,729 | 767 | - | - |  |  |  |  |
| 000100818 | 11,264 | 76,324 | 78,794 | 89,460 | 31,169 | 271 | 3,403 | 7,422 | 14,300 | 6,797 | 48.93 | 59.60 | 6 | 59.91 |
| 000100947 | 137,478 | 138,992 | 144,646 | 145,075 | 5,548 | 3,313 | 6,197 | 13,626 | 23,190 | 1,210 |  |  |  |  |
| 000101224 | 75,515 | 98,303 | 104,570 | 20,483 | - | 1,820 | 4,383 | 9,850 | 3,274 | - |  |  |  |  |
| 000101237 | 47,659 | 94,013 | 99,046 | 109,522 | 34,028 | 1,149 | 4,191 | 9,330 | 17,507 | 7,421 | 53.41 | 65.06 | 6 | 66.29 |
| 000101606 | 112,486 | 112,486 | 117,922 | 72,684 | - | 2,711 | 5,015 | 11,108 | 11,619 | - |  |  |  |  |
| 000101608 | 125,667 | 131,624 | 131,891 | 131,891 | 40,582 | 3,029 | 5,868 | 12,424 | 21,083 | 8,850 | 62.83 | 76.53 | 10 | 76.53 |
| 000101631 | 62,451 | 94,860 | 100,472 | 103,105 | 32,421 | 1,505 | 4,229 | 9,464 | 16,482 | 7,070 | 50.88 | 61.98 | 8 | 62.82 |
| 000101656 | 125,667 | 131,597 | 103,591 |  | - | 3,029 | 5,867 | 9,758 |  | - |  |  |  |  |
| 000101720 | 87,506 | 94,931 | 94,931 | 99,413 | 30,670 | 2,109 | 4,232 | 8,942 | 15,891 | 6,688 | 47.92 | 58.37 | 10 | 58.37 |
| 000101723 | 125,930 | 131,282 | 136,603 | 98,307 | - | 3,035 | 5,853 | 12,868 | 15,715 | - |  |  |  |  |
| 000101765 | 75,391 | 79,193 | 81,248 | 85,187 | 26,818 | 1,817 | 3,531 | 7,654 | 13,617 | 5,848 | 42.09 | 51.27 | 7 | 51.77 |
| 000101920 | 883 | - | - |  | - | 21 | - | - | - | - |  |  |  |  |
| 000102394 | 112,777 | 120,291 | 127,604 | 130,648 | 40,256 | 2,718 | 5,363 | 12,020 | 20,884 | 8,779 | 62.90 | 76.62 | 10 | 76.62 |
| 000102999 | 77,796 | 89,135 | 91,426 | 97,777 | 32,533 | 1,875 | 3,974 | 8,612 | 15,630 | 7,095 | 50.72 | 61.78 | 8 | 62.82 |
| 000103079 | 28,090 | 62,384 | 63,937 | 82,154 | 31,169 | 677 | 2,781 | 6,023 | 13,132 | 6,797 | 48.93 | 59.60 | 6 | 59.91 |
| 000103094 | 56,928 | 63,095 | 64,666 | 79,468 | 25,673 | 1,372 | 2,813 | 6,092 | 12,703 | 5,599 | 40.29 | 49.08 | 1 | 51.97 |
| 000103096 | 62,689 | 72,368 | 69,107 | 72,853 | 20,296 | 1,511 | 3,226 | 6,510 | 11,646 | 4,426 |  |  |  |  |
| 000103128 | 81,225 | 97,329 | 103,189 | 105,937 | 33,291 | 1,958 | 4,339 | 9,720 | 16,934 | 7,260 | 52.26 | 63.65 | 9 | 64.33 |
| 000103174 | 113,933 | 114,816 | 114,816 | 114,816 | 35,328 | 2,746 | 5,119 | 10,816 | 18,354 | 7,704 | 55.20 | 67.24 | 10 | 67.24 |
| 000103317 | 65,248 | 93,688 | - | - | - | 1,572 | 4,177 | - | - | - |  |  |  |  |

Attachment A
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AGREEMENT B

| ID | 2019 | 2020 | 2021 | 2022 | 2023 (Q1) | $\begin{aligned} & 2019 \\ & (+2.41 \%) \end{aligned}$ | $\begin{aligned} & 2020 \\ & \text { (+2.00\%) } \end{aligned}$ | $\begin{aligned} & 2021 \\ & \text { (+4.75\%) } \end{aligned}$ | $\begin{aligned} & 2022 \\ & \text { (+6.00\%) } \end{aligned}$ | $\begin{aligned} & \text { 2023 Q1 } \\ & \text { (+5.02\%) } \end{aligned}$ | 2023 <br> Current Wage | 2023 <br> Wage <br> after GWI <br> Applied | 2023 New <br> Table Range | 2023 <br> New <br> Wage incl. <br> Merit |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 000103339 | 107,528 | 110,424 | 112,533 | 112,486 | 36,060 | 2,591 | 4,923 | 10,601 | 17,981 | 7,864 | 56.78 | 69.17 | 10 | 69.17 |
| 000103353 | 79,402 | 86,812 | 89,201 | 91,421 | 28,741 | 1,914 | 3,870 | 8,403 | 14,614 | 6,268 | 45.11 | 54.95 | 10 | 55.59 |
| 000103385 | 115,471 | 125,531 | 133,287 | 131,899 | 40,910 | 2,783 | 5,596 | 12,556 | 21,084 | 8,921 | 62.90 | 76.62 | 10 | 76.62 |
| 000103507 | 98,750 | 105,747 | 113,424 | 119,264 | 37,538 | 2,380 | 4,714 | 10,685 | 19,065 | 8,186 | 58.28 | 71.00 | 9 | 71.18 |
| 000103623 | 113,341 | 99,380 | 103,239 | 109,967 | 37,207 | 2,732 | 4,431 | 9,725 | 17,578 | 8,114 | 47.73 | 58.14 | 10 | 58.50 |
| 000103634 | 91,488 | 95,092 | 120,491 | 126,681 | 35,168 | 2,205 | 4,239 | 11,350 | 20,250 | 7,669 | 46.91 | 57.14 | 10 | 58.50 |
| 000103904 | 75,796 | 77,711 | 81,380 | 84,641 | 27,566 | 1,827 | 3,465 | 7,666 | 13,530 | 6,011 | 43.28 | 52.71 | 8 | 53.02 |
| 000104161 | 78,336 | 91,317 | 92,144 | 26,238 | - | 1,888 | 4,071 | 8,680 | 4,194 | - |  |  |  |  |
| 000104170 | 103,887 | 119,537 | 132,485 | 5,194 | - | 2,504 | 5,329 | 12,480 | 830 | - |  |  |  |  |
| 000104178 | 8,120 | - | - | - | - | 196 | - | - | - | - |  |  |  |  |
| 000104208 | 49,678 | - | - | - | - | 1,197 | - | - | - | - |  |  |  |  |
| 000104500 | 91,834 | 125,667 | 125,667 | 131,713 | 40,695 | 2,213 | 5,602 | 11,838 | 21,055 | 8,875 | 62.83 | 76.53 | 10 | 76.53 |
| 000104550 | 64,874 | 117,349 | 123,040 | 132,357 | 40,121 | 1,563 | 5,232 | 11,590 | 21,157 | 8,749 | 62.90 | 76.61 | 10 | 76.62 |
| 000104552 | 60,984 | 91,819 | 94,097 | 96,205 | 29,210 | 1,470 | 4,093 | 8,864 | 15,379 | 6,370 | 45.64 | 55.59 | 10 | 55.59 |
| 000104553 | 60,648 | 91,819 | 95,365 | 100,962 | 30,670 | 1,462 | 4,093 | 8,983 | 16,139 | 6,688 | 45.64 | 55.59 | 10 | 55.59 |
| 000104671 | - | - | - | 80,970 | 34,334 | - | - | - | 12,943 | 7,487 | 53.60 | 65.29 | 10 | 65.87 |
| 000104816 | 64,706 | 117,358 | 120,350 | 131,249 | 39,869 | 1,559 | 5,232 | 11,337 | 20,980 | 8,695 | 62.25 | 75.82 | 10 | 76.62 |
| 000104872 | 51,535 | 102,157 | 104,921 | 111,631 | 35,866 | 1,242 | 4,554 | 9,883 | 17,844 | 7,822 | 55.72 | 67.87 | 7 | 67.88 |
| 000104929 | 63,388 | 120,573 | 127,864 | 128,088 | 39,010 | 1,528 | 5,375 | 12,045 | 20,475 | 8,507 | 59.69 | 72.71 | 10 | 72.71 |
| 000105012 | 48,364 | 105,473 | 96,804 | 122,677 | 37,523 | 1,166 | 4,702 | 9,119 | 19,610 | 8,183 | 58.61 | 71.39 | 10 | 72.89 |
| 000105013 | 39,074 | 93,004 | 85,719 | 90,165 | 27,700 | 942 | 4,146 | 8,075 | 14,413 | 6,041 | 43.28 | 52.72 | 10 | 52.72 |
| 000105183 | 34,321 | 80,340 | 80,122 | 83,835 | 27,717 | 827 | 3,582 | 7,547 | 13,401 | 6,044 | 43.44 | 52.91 | 8 | 53.02 |
| 000105493 | 19,258 | 57,873 | 59,532 | 65,514 | 24,435 | 464 | 2,580 | 5,608 | 10,473 | 5,329 | 29.80 | 36.29 | 10 | 36.29 |
| 000105647 | 35,316 | 125,667 | 125,775 | 126,038 | 43,806 | 851 | 5,602 | 11,848 | 20,147 | 9,553 | 66.05 | 80.45 | 10 | 80.45 |
| 000105741 | 19,968 | 27,348 | - | - | - | 481 | 1,219 | - | - | - |  |  |  |  |
| 000105789 | 22,888 | 116,453 | 118,311 | 118,248 | 37,862 | 552 | 5,192 | 11,145 | 18,902 | 8,257 | 59.69 | 72.71 | 10 | 72.71 |
| 000105838 | 14,960 | 71,383 | 75,826 | 85,220 | 25,733 | 361 | 3,182 | 7,143 | 13,623 | 5,612 | 42.99 | 52.37 | 8 | 53.02 |
| 000105839 | 16,559 | 81,331 | 84,128 | 103,463 | 33,139 | 399 | 3,626 | 7,925 | 16,539 | 7,227 | 52.03 | 63.37 | 5 | 64.74 |
| 000105933 | 11,767 | 73,680 | 93,269 | 99,354 | 31,288 | 284 | 3,285 | 8,786 | 15,882 | 6,823 | 49.12 | 59.83 | 6 | 61.15 |

Attachment A
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AGREEMENT B

| ID | 2019 | 2020 | 2021 | 2022 | 2023 (Q1) | $\begin{array}{\|l} 2019 \\ (+2.41 \%) \end{array}$ | $\begin{aligned} & 2020 \\ & (+2.00 \%) \end{aligned}$ | $\begin{aligned} & 2021 \\ & (+4.75 \%) \end{aligned}$ | $\begin{aligned} & 2022 \\ & (+6.00 \%) \end{aligned}$ | $\begin{gathered} 2023 \text { Q1 } \\ (+5.02 \%) \end{gathered}$ | 2023 <br> Current Wage | 2023 <br> Wage after GWI Applied | 2023 New <br> Table <br> Range | 2023 <br> New <br> Wage incl. <br> Merit |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 000106120 | 11,719 | 130,894 | 102,172 | 111,742 | 30,851 | 282 | 5,836 | 9,625 | 17,862 | 6,728 | 48.03 | 58.50 | 10 | 58.50 |
| 000106340 | - | 114,401 | 118,576 | 123,051 | 38,909 | - | 5,100 | 11,170 | 19,670 | 8,485 | 59.66 | 72.67 | 10 | 72.89 |
| 000106375 | - | 92,100 | 104,662 | 111,975 | 35,328 | - | 4,106 | 9,859 | 17,899 | 7,704 | 55.20 | 67.24 | 10 | 67.24 |
| 000106644 | - | 72,776 | 93,649 | 65,655 | - | - | 3,244 | 8,822 | 10,495 | - |  |  |  |  |
| 000106882 | - | 75,963 | 115,921 | 124,358 | 39,258 | - | 3,387 | 10,920 | 19,879 | 8,561 | 61.62 | 75.06 | 10 | 76.62 |
| 000106884 | - | 36,400 | 39,768 | 22 | - | - | 1,623 | 3,746 | 3 | - |  |  |  |  |
| 000109595 | - | - | 42,831 | 118,488 | 37,384 | - | - | 4,035 | 18,940 | 8,153 | 58.68 | 71.48 | 10 | 72.89 |
| 000109799 | - | - | 29,530 | 113,410 | 35,806 | - | - | 2,782 | 18,129 | 7,808 | 56.20 | 68.46 | 8 | 69.51 |
| 000109847 | - | - | 30,192 | 130,857 | 42,017 | - | - | 2,844 | 20,918 | 9,163 | 62.90 | 76.62 | 10 | 76.62 |
| 000109912 | - | - | 15,370 | - | - | - | - | 1,448 | - | - |  |  |  |  |
| 000110050 | - | - | 13,500 | 16,650 | - | - | - | 1,272 | 2,662 | - |  |  |  |  |
| 000110051 | - | - | - | 52,733 | 24,766 | - | - | - | 8,429 | 5,401 | 42.71 | 52.02 | 8 | 53.02 |
| 000110904 | - | - | - | 43,279 | 10,080 | - | - | - | 6,918 | 2,198 |  |  |  |  |
| 000110957 | - | - | - | 43,493 | 19,704 | - | - | - | 6,952 | 4,297 | 29.79 | 36.29 | 10 | 36.29 |
| 000111185 | - | - | - | 66,462 | 33,231 | - | - | - | 10,624 | 7,247 | 51.92 | 63.25 | 8 | 64.12 |
| 000111450 | - | - | - | 59,890 | 35,994 | - | - | - | 9,574 | 7,849 | 56.21 | 68.47 | 8 | 69.51 |
| 000111512 | - | - | - | 55,640 | 35,798 | - | - | - | 8,894 | 7,807 | 56.21 | 68.47 | 8 | 69.51 |
| 000112156 | - | - | - | 17,455 | 20,364 | - | - | - | 2,790 | 4,441 | 32.41 | 39.48 | 3 | 39.74 |
| 000112259 | - | - | - | 18,093 | 24,199 | - | - | - | 2,892 | 5,277 | 38.64 | 47.06 | 3 | 47.09 |
| 000113226 | - | - | - | - | 1,740 | - | - | - | - | 379 | 43.50 | 52.99 | 8 | 53.02 |

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| Pay Codes Included in Retro Calculation | Tool \& Boot Allowance |
| :---: | :---: |
| Bereavement Leave | Vacation |
| Comp Time Taken | Vacation Deceased FICA/MED Tax |
| Contract Settlement | Vacation Deceased no-tax |
| Covid Paid Leave Correction | Vacation Donation Trust |
| Covid Paid Leave Taken | Vacation Hrs Donated-Emergency |
| CT Paydown - Converted to OT | Vacation Leave Hours Adj. |
| Emerg Admin Leave w/Acc | Vacation Pay Termination |
| Emerg Pd Sck Lv Act Granted | Vacation Taken - Donated |
| Emergency Pd Sck Lv Act EE | Vacation Time Donated |
| Executive Leave Earned | Voluntary Separation Pay |
| Executive Leave Hours Adj. | WOC - Straight Time |
| Executive Leave Pay | WOC Premium OT + 5\% |
| FMLA-KCFMLA Emg Adm Lv w/acc | WOC Premium Reg + 5\% |
| FMLA-KCFMLA Emrg FML Expan Act |  |
| FMLA-KCFMLA Executive Leave |  |
| FMLA-KCFMLA Sick Leave | Pay Codes Excluded |
| FMLA-KCFMLA Vacation | Voluntary Separation Pay |
| Furlough Unpaid with Accruals | Weight Watchers Benefit |
| Grievance | Secure Advantage Benefit |
| Health Benefit Cash Payment |  |
| Holiday Bank Earned |  |
| Holiday Pay |  |
| Jury Duty Pay |  |
| Leave without Pay |  |
| License Cert 1 |  |
| License Designation |  |
| Overtime @ 1.5 w/Accruals |  |
| Overtime Earnings @ 1.5 |  |
| Pay Adjustment |  |
| Personal Hol New Hire Hrs Adj |  |
| PremPay-Work Out of Class + 5\% |  |
| Professional Cert License |  |
| Regular Earnings |  |
| Regular Earnings Detailed |  |
| Retention Bonus |  |
| Retro Overtime |  |
| Retro Pay |  |
| Retro Pre-ABT |  |
| Sick Hrs Donated - Emergency |  |
| Sick Leave Deceased no-tax |  |
| Sick Leave Hours Adjustment |  |
| Sick Leave Pay |  |
| Sick Leave Pay @ Termination |  |
| Sick Leave Taken - Donated |  |
| Sick Lev Deceased FICA/Med Tax |  |
| Sick Time Donated |  |
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