



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Ordinance 19561

Proposed No. 2022-0428.3

Sponsors

1 AN ORDINANCE making a net supplemental
 2 appropriation of \$8,884,000 to various general fund
 3 agencies, a net supplemental appropriation of \$7,118,000 to
 4 various non-general fund agencies and a net supplemental
 5 appropriation of \$8,999,893 from various capital fund
 6 budgets; and amending the 2021-2022 Biennial Budget
 7 Ordinance, Ordinance 19210, Sections 32, 35, 43, 43, 48,
 8 50, 59, 70, 70, 89, 89, 100, 106, 106 and 129, as amended,
 9 and Attachment A, as amended.

10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. Ordinance 19210, Section 32, as amended, is hereby amended as
 12 follows:

13 DISTRICT COURT - From the general fund there is hereby appropriated to:
 14 District court \$406,000

15 SECTION 2. Ordinance 19210, Section 35, as amended, is hereby amended as
 16 follows:

17 STATE AUDITOR - From the general fund there is hereby appropriated to:
 18 State auditor \$750,000

19 SECTION 3. Ordinance 19210, Section 43, as amended, is hereby amended as
 20 follows:

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21 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND

22 HUMAN SERVICES - From the general fund there is hereby disappropriated from:

23 General fund transfer to department of community and

24 human services (\$3,269,000)

25 SECTION 4. The council directs that section 3 of this ordinance takes effect

26 before section 5 of this ordinance.

27 SECTION 5. Ordinance 19210, Section 43, as amended, is hereby amended as

28 follows:

29 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND

30 HUMAN SERVICES - From the general fund there is hereby appropriated to:

31 General fund transfer to department of community and

32 human services \$3,269,000

33 ER1 EXPENDITURE RESTRICTION:

34 Of this appropriation, \$450,000 shall be expended or encumbered solely to

35 contract with the organizations selected by council districts.

36 ER2 EXPENDITURE RESTRICTION:

37 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a

38 community-based organization capacity building program, which shall include sufficient

39 funding for capacity building for community-based organizations involved in work

40 related to the restorative community pathways diversion program. Capacity-building

41 efforts shall include increasing a community-based organization's geographic reach

42 directly or indirectly through partnerships with other community-based organizations and

43 increasing a community-based organization's internal capacity and expertise.

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44 ER3 EXPENDITURE RESTRICTION:

45 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
46 with the Auburn Valley YMCA to provide community services and recreational
47 equipment for youths and seniors.

48 ER4 EXPENDITURE RESTRICTION:

49 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
50 with Book-It Repertory Theatre.

51 ER5 EXPENDITURE RESTRICTION:

52 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
53 with the Center for Human Services.

54 ER6 EXPENDITURE RESTRICTION:

55 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
56 with the city of Renton to support programs within the Renton community.

57 ER7 EXPENDITURE RESTRICTION:

58 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
59 with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center
60 Project.

61 ER8 EXPENDITURE RESTRICTION:

62 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
63 with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or
64 pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School
65 districts.

66 ER9 EXPENDITURE RESTRICTION:

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67 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
68 with the Federal Way Performing Arts and Event Center to support arts and cultural
69 programs and operations during and after the coronavirus disease 2019 pandemic.

70 ER10 EXPENDITURE RESTRICTION:

71 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
72 with the Mt. Si Senior Center to support the Far East Senior Hub.

73 ER11 EXPENDITURE RESTRICTION:

74 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
75 with Open Doors for Multicultural Families to support community engagement and
76 concept development for a community center for individuals with disabilities.

77 ER12 EXPENDITURE RESTRICTION:

78 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
79 with the Rainier Beach Action Coalition.

80 ER13 EXPENDITURE RESTRICTION:

81 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
82 with the Seattle Children's Theatre.

83 ER14 EXPENDITURE RESTRICTION:

84 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
85 with the Seattle Fishermen's Memorial.

86 ER15 EXPENDITURE RESTRICTION:

87 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
88 with Seattle Shakespeare Company.

89 ER16 EXPENDITURE RESTRICTION:

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90 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
91 with the Seattle Sports Commission for outreach and bidding on regional, national and
92 international sporting events to be held in King County.

93 ER17 EXPENDITURE RESTRICTION:

94 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
95 with the Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in
96 Lake Sammamish.

97 ER18 EXPENDITURE RESTRICTION:

98 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
99 with Urban Family Center Association.

100 ER19 EXPENDITURE RESTRICTION:

101 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
102 with the White Center Community Development Association.

103 ER20 EXPENDITURE RESTRICTION:

104 Of this appropriation, \$5,000,000 of general fund revenues shall be expended or
105 encumbered solely to contract with charitable, nonprofit organizations to provide
106 financial assistance to eligible clients applying for immigration relief, as well as a
107 contracted nonprofit organization's costs to administer and advertise the assistance. The
108 assistance shall be in the form of defraying the fees associated with the eligible client's
109 immigration relief process. For the purposes of this expenditure restriction, "eligible
110 client" means a person, including a person who is not eligible for federal or state benefits
111 because of the person's immigration status: (1) whose household income, excluding any
112 asset limit program requirements, would qualify the person to receive one of the

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113 following types of state-administered public assistance: temporary assistance for needy
114 families, aged, blind or disabled assistance benefits, medical care services, pregnant
115 women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp
116 benefits transferred electronically, refugee resettlement benefits, Medicaid or
117 supplemental security income; and (2) who resides, works or attends school in King
118 County or is currently detained but immediately before the detention resided, worked or
119 attended school in King County. The financial assistance supported by this appropriation
120 shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

121 ER21 EXPENDITURE RESTRICTION:

122 Of this appropriation, \$11,175,000 of general fund revenues shall be expended or
123 encumbered solely for a program to provide direct financial assistance to persons who
124 have experienced adverse economic impacts caused by the COVID-19 pandemic and are
125 not eligible for federal COVID-19 related assistance due to the persons' immigration
126 status.

127 ER22 EXPENDITURE RESTRICTION:

128 Of this appropriation, \$900,000 shall be expended or encumbered solely to
129 contract with the Together Center to support development of a human services hub as
130 part of its campus redevelopment project.

131 ER23 EXPENDITURE RESTRICTION:

132 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
133 contract with a nonprofit organization to support operating costs for one or more tiny
134 house villages and provide housing to unhoused individuals.

135 ER24 EXPENDITURE RESTRICTION:

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136 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
137 costs related to the Equitable Development Initiative, which may include, but not be
138 limited to, workgroup facilitation costs and compensation, if established by separate
139 ordinance, for workgroup participants.

140 ER25 EXPENDITURE RESTRICTION:

141 Of this appropriation, \$300,000 shall be expended or encumbered solely to
142 contract with Access to Our Community to support nonpartisan civic engagement
143 activities conducted by the Black Suffrage Network.

144 ER26 EXPENDITURE RESTRICTION:

145 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
146 with Open Doors for Multicultural Families to support predevelopment planning and
147 feasibility analysis of the Multicultural Village Housing Project.

148 ER27 EXPENDITURE RESTRICTION:

149 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
150 2022 councilmanic grants for district 3.

151 ER28 EXPEDITURE RESTRICTION:

152 Of this appropriation, \$400,000 shall be expended or encumbered solely to
153 contract with the King County Housing Authority to provide supportive services
154 fostering housing stability to households that have received U.S. Department of Housing
155 and Urban Development emergency housing vouchers supported by the American Rescue
156 Plan Act of 2021.

157 ER29 EXPENDITURE RESTRICTION:

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158 Of this appropriation, \$3,269,000 of general fund revenues shall be expended or
 159 encumbered solely to award grants to the following organizations to support emergency
 160 assistance that will address unmet need related to or resulting from the COVID-19
 161 pandemic. The department of community and human services shall collaborate with
 162 council districts one, two, four, five, six, seven, eight and nine to administer \$400,000 of
 163 the appropriation encumbered in this Expenditure Restriction ER29 for each council
 164 district. The department of community and human services shall collaborate with council
 165 district three to administer \$69,000 of the appropriation encumbered in this Expenditure
 166 Restriction ER29 for council district three.

167	AmPowering	\$12,500
168	Auburn Rotary Club	\$5,000
169	Auburn School District	\$50,000
170	Ballard - Boys & Girls Clubs of King County	\$50,000
171	Bellevue Chamber of Commerce	\$25,000
172	Bellevue LifeSpring	\$25,000
173	Cedar Falls Outdoor School	\$10,000
174	City of Auburn	\$100,000
175	City of Federal Way	\$100,000
176	City of Newcastle	\$25,000
177	City of Pacific	\$25,000
178	Covington Chamber of Commerce	\$25,000
179	Covington Storehouse	\$25,000
180	Creative Justice	\$43,000

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181	Eastside Baby Corner (EBC)	\$6,160
182	Enumclaw Chamber of Commerce	\$25,000
183	Enumclaw Senior Center	\$20,000
184	Essentials First (formerly known as Kits for Peace)	\$10,000
185	Exchange Club of Highline	\$50,000
186	Federal Way Lions Club	\$5,000
187	Federal Way National Little League	\$50,000
188	Federal Way PAEC	\$50,000
189	Federal Way Rotary Club	\$2,500
190	Federal Way Symphony	\$2,500
191	Greater Seattle Business Association	\$150,000
192	Guided Pathways Support for Youth & Families	\$25,000
193	Highline Schools Foundation	\$50,000
194	Kent Community Foundation	\$50,000
195	Kent Schools Foundation	\$50,000
196	Kentridge High School Robotics Program	\$25,000
197	King County Recovery Coalition	\$25,000
198	Kinship Program	(\$25,000) <u>\$30,000</u>
199	Kiwanis Club of Federal Way	\$2,500
200	Maple Valley-Black Diamond Chamber of Commerce	\$25,000
201	MAPS MCRC - Muslim Association of Puget Sound	\$12,500
202	Marymoor Community Gardeners Association	\$2,500
203	Newcastle Chamber of Commerce	\$25,000

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204	North Helpline	\$50,000
205	Operation Sack Lunch (OSL)	\$50,000
206	Pacific Science Center	\$50,000
207	Para Los Ninos	\$50,000
208	Queen Anne Helpline	\$50,000
209	Rainier Foothills Wellness	\$25,000
210	RBAC - Rainier Beach Action Coalition	\$25,000
211	Recovery Beyond	\$25,000
212	Redmond School Break Food Box Program	\$10,000
213	Renton Chamber of Commerce	\$25,000
214	Renton Community Foundation	\$50,000
215	<u>Renton Innovation Zone Partnership</u>	<u>\$20,000</u>
216	Renton Schools Foundation	\$50,000
217	Safe Futures Youth Center	\$100,000
218	Small Faces Development Center	\$50,000
219	Sno-Valley Senior Center	\$5,000
220	Steel Lake Little League	\$7,500
221	Tahoma School District-Maple Valley Mental Health	\$25,000
222	Tubman Center for Health & Freedom	\$30,000
223	Uplift Northwest	\$50,000
224	Urban Family	\$25,000
225	YWCA Seattle – Angeline's Day Center	\$50,000

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248 SECTION 11. Ordinance 19210, Section 70, as amended, is hereby amended as
249 follows:

250 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans
251 seniors and human services levy fund there is hereby appropriated to:

252	Veterans seniors and human services levy	\$499,500
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253 **ER1 EXPENDITURE RESTRICTION:**

254 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in
255 2021 for SE 4.8 Veterans, Servicemembers and Family Community Building for the
256 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as
257 described in the Veterans, Seniors and Human Services Levy Implementation Plan,
258 adopted by Ordinance 18768, solely to contract with the following in 2021:

259	American Legion Post 79	\$7,500
260	American Legion Post 227	\$10,000
261	American-Vietnamese War Memorial Alliance	\$5,000
262	Bellevue College (Veterans Program)	\$5,000
263	Burien-Highline Veterans of Foreign Wars Post 4314	\$2,500
264	City of Federal Way- Veterans Committee	\$5,000
265	Covington Chamber of Commerce Veteran Spouse Scholarship Program	\$2,500
266	Filipino Veterans Recognition Education Project	\$2,500
267	F.O.B. Hope	\$5,000
268	Gold Star Families Memorial Monument	\$2,500
269	Highline College Foundation - Support for Vets	\$2,500
270	Kent-Meridian Veterans of Foreign Wars Post 6785	\$2,500

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271	Nisei Veterans Memorial Hall	\$2,500
272	National Association for Black Veterans	\$2,500
273	Outreach and Resource Services for Women Veterans (OARS)	\$5,000
274	Renton Veterans of Foreign Wars Post 1263	\$2,500
275	Snoqualmie Indian Tribe	\$2,500
276	Skyway West Hill Veterans of Foreign Wars	\$2,500
277	The Hitching Rail Wellness Center & Retreat	\$2,500
278	Veterans of Foreign Wars Post 2995	\$5,000
279	Veterans of Foreign Wars Post 1949, Enumclaw	\$2,500
280	West Seattle Veterans Service Center	\$10,000
281	TOTAL	\$90,000

282 Selection of organizations by council districts shall be by future amendment of
 283 this section.

284 ER2 EXPENDITURE RESTRICTION:

285 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in
 286 2022 for SE 4.8 Veterans, Servicemembers and Family Community Building for the
 287 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as
 288 described in the Veterans, Seniors and Human Services Levy Implementation Plan,
 289 adopted by Ordinance 18768, solely to contract with the following in 2022:

290	American Legion Post 227	\$10,000
291	Bellevue College (Veterans Program)	\$2,500
292	City of Federal Way Veterans Committee – Gold Star Mothers Memorial	\$10,000
293	Council District 6 Organizations	\$4,500

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294	Covington Chamber of Commerce Veteran Spouse Scholarship Program	\$2,500
295	Filipino Vets Recognition and Education Project	\$2,500
296	Highline College Foundation - Support for Vets	\$2,500
297	Highline Veterans of Foreign Wars Post 4314	\$2,500
298	Kent-Meridian Veterans of Foreign Wars Post 6785	\$2,500
299	Mercer Island Veterans of Foreign Wars Post 5760	\$3,000
300	NABvets	\$2,500
301	Nisei Vets Memorial Hall	\$2,500
302	Olympic Peninsula Fishing Innovations	\$5,000
303	Outreach and Resource Services for Women Veterans (OARS)	\$2,500
304	Recycle for Veterans	\$5,000
305	Renton Veterans of Foreign Wars Post 1263	\$2,500
306	Skyway West Hill VFW Post 9430	\$2,500
307	Snoqualmie Tribe	\$5,000
308	Veteran Rites	\$5,000
309	VFW Post 1949 – Enumclaw	\$2,500
310	VFW Post 6785 – Kent Meridian	\$2,500
311	West Seattle Veterans Center	\$10,000
312	TOTAL	\$90,000

313 Selection of organizations by council districts shall be by future amendment of
314 this section.

315 ER3 EXPENDITURE RESTRICTION:

316 Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in

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317 2021 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human
 318 Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with
 319 the following in 2021:

320	Africatown International	\$27,750
321	Auburn Food Bank	\$20,000
322	Aurora Commons	\$20,000
323	Catholic Community Services	\$32,750
324	Chief Seattle Club	\$15,250
325	Domestic Abuse Women's Network	\$5,500
326	East African Community Services	\$27,750
327	Eastside Friends of Seniors	\$8,000
328	Eastside Legal Assistance Program	\$20,000
329	Help Snoqualmie Valley	\$7,500
330	International Nutritional Sustainable Partners	\$25,000
331	King County Housing Authority	\$25,500
332	LifeWire	\$20,000
333	Maple Valley Food Bank Rental Assistance	\$5,000
334	Mercer Island Youth and Family Service	\$15,500
335	Multi-Service Center	\$7,750
336	New Beginnings	\$15,500
337	Plateau Ministries Outreach	\$5,000
338	REACH Renton	\$5,000
339	Renton Housing Authority	\$10,000

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340	Riverton Park United Methodist Church	\$15,250
341	Snoqualmie Valley Winter Shelter	\$15,000
342	Valley Cities	\$20,000
343	Vashon Interfaith Council on Homelessness	\$25,000
344	Vine Maple Place	\$30,000
345	Youthcare	\$55,500
346	Youthcare - Orion Center	\$20,000
347	TOTAL	\$499,500

348 Selection of organizations by council districts shall be by future amendment of
 349 this ordinance.

350 ER4 EXPENDITURE RESTRICTION:

351 Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in
 352 2022 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human
 353 Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with
 354 the following in 2022:

355	4 Tomorrow	\$18,500
356	Acres of Diamonds	\$8,000
357	Asian Counseling and Referral Services	\$25,500
358	Auburn Food Bank	\$12,500
359	Aurora Commons	\$5,000
360	Ballard Urban Rest Stop	\$5,000
361	Catholic Community Services	\$12,500
362	Catholic Community Services – Rose of Lima House	\$5,000

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363	Catholic Community Services – Noel House	\$5,000
364	City of Auburn	\$9,000
365	<u>City of Burien</u>	<u>\$10,500</u>
366	City of Renton	\$55,500
367	Congregations for the Homeless	\$18,500
368	Community Homes	\$7,500
369	((Council District 4 Organizations	\$5,500))
370	((Council District 8 Organizations	\$30,500))
371	FUSION	\$12,500
372	Hopelink	\$18,500
373	<u>Immanuel Community Services</u>	<u>\$5,500</u>
374	Issaquah Community Services	(((\$10,500)) <u>\$5,000</u>
375	Issaquah Food Bank	\$5,500
376	Mamma's Hands	\$10,000
377	Maple Valley Food Bank	\$15,000
378	Multi-Service Center	\$9,000
379	Path with Art	\$5,000
380	Plateau Ministries Outreach	\$15,000
381	Safe Futures Youth Center	\$25,000
382	Share/Wheel	\$5,000
383	Scholar Fund	\$30,000
384	Society of St. Vincent de Paul, Mary, Queen of Peace Conference	\$10,000
385	Snoqualmie Valley Shelter Services	\$15,000

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386	Solid Ground (Flexible Rent Assistance Program)	\$20,000
387	Town of Skykomish	\$5,000
388	<u>Vashon Interfaith Council to Prevent Homelessness</u>	<u>\$20,000</u>
389	Vine Maple Place	\$15,000
390	Youthcare	\$55,500
391	TOTAL	\$499,500

392 Selection of organizations by council districts shall be by future amendment of
 393 this ordinance.

394 ER5 EXPENDITURE RESTRICTION:

395 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for the
 396 executive to contract for services with thirteen entities that submitted proposals under
 397 Social Engagement Strategy 3 (Transform Senior Centers) as described in the Veterans,
 398 Seniors and Human Services Levy Implementation Plan but were not initially selected as
 399 a senior hub to receive funding under that strategy. The thirteen entities are:

- 400 Black Diamond Community Center;
- 401 Burien Community Center;
- 402 City of SeaTac, Senior Programs;
- 403 City of Tukwila, Older Adult Investments;
- 404 Filipino Community of Seattle;
- 405 Greater Maple Valley Community Center;
- 406 Korean Women's Association;
- 407 North Bellevue Community Center;
- 408 Renton Senior Activity Center;

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409 Sound Generations - Ballard Northwest Senior Center;
410 Sound Generations - Senior Center of West Seattle;
411 Sound Generations - Shoreline Lake Forest Park Senior Center; and
412 Vashon Maury Senior Center.

413 Each contract shall be for the same amount of money in exchange for each
414 particular entity providing services eligible under the strategy. In accordance with the
415 Veteran, Seniors and Human Services Levy Implementation Plan and before the moneys
416 restricted by this proviso may be expended or encumbered, the executive must transmit a
417 notification letter to council confirming this funding allocation.

418 The executive should electronically transmit the confirmation letter required by
419 this proviso no later than March 1, 2021, with the clerk of the council, who shall retain an
420 electronic copy and provide an electronic copy to all councilmembers, the council chief
421 of staff and the lead staff for the community, health and housing committee, or its
422 successor.

423 SECTION 12. Ordinance 19210, Section 89, as amended, is hereby amended as
424 follows:

425 COMMUNITY SERVICES OPERATING - From the community services
426 operating fund there is hereby disappropriated from:

427 Community services operating (\$500,000)

428 SECTION 13. The council directs that section 12 of this ordinance takes effect
429 before section 14 of this ordinance.

430 SECTION 14. Ordinance 19210, Section 89, as amended, is hereby amended as
431 follows:

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432	COMMUNITY SERVICES OPERATING - From the community services	
433	operating fund there is hereby appropriated to:	
434	Community services operating	\$500,000
435	ER1 EXPENDITURE RESTRICTION:	
436	Of this appropriation, \$500,000 shall be expended or encumbered solely to	
437	contract with the following:	
438	African Community Housing & Development	\$12,500
439	Assistance League of the Eastside	\$3,000
440	Auburn Chamber of Commerce	\$2,500
441	Auburn Food Bank	\$2,000
442	Auburn Noon Lions	\$2,000
443	Auburn Rotary	\$2,000
444	Auburn School District	\$2,500
445	Auburn Valley Humane Society	\$2,500
446	Auburn Valley YMCA	\$2,500
447	Ballard Alliance	\$1,500
448	Ballard Farmers Market	\$500
449	<u>Ballard Food Bank</u>	<u>\$500</u>
450	Ballard Historical Society	\$1,500
451	Bellevue School Foundation	\$2,500
452	Black Diamond Historical Society	\$2,500
453	Bridging a Gap	\$2,500
454	Burien Community Animal Resource & Education Society	\$1,500

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455	Carnation Senior Center	\$10,000
456	Circle Faith Future	\$5,000
457	City of Enumclaw (The Vietnam Veterans Memorial - The Moving Wall)	\$5,000
458	City of Renton	\$3,000
459	Communities in Schools of Federal Way	\$2,500
460	Community Network Council	\$2,500
461	Congolese Integration Network	\$5,000
462	((Council District 4 Organizations	\$1,000
463	Council District 8 Organizations	\$2,000))
464	Covington Storehouse	\$2,500
465	Coyote North	\$5,000
466	Eastside Culture Coalition	\$10,000
467	Eastside Heritage Center	\$2,500
468	Echo Lake Neighborhood Association	\$2,500
469	El Centro De La Raza	\$2,500
470	Emergency Feeding Program	\$2,500
471	Emily ((Diekenson)) <u>Dickinson</u> Elementary - Garden Committee PTSA	\$3,000
472	Empower Youth Network	\$5,000
473	Encompass	\$5,000
474	Enumclaw Chamber of Commerce	\$2,500
475	Enumclaw Plateau Historical Society	\$2,500
476	Enumclaw School Foundation	\$2,500
477	Essentials First (formerly known as Kits for Peace)	\$15,000

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478	Fall City Community Association	\$5,000
479	Fall City Historical Society	\$10,000
480	Federal Way Boys and Girls Club	\$2,500
481	Federal Way Kiwanis	\$2,000
482	Federal Way Lions	\$2,000
483	Finn Hill Neighborhood Alliance	\$5,000
484	Friends of Inscape	\$20,000
485	FUSION Federal Way	\$5,000
486	Greater Seattle Business Association	\$5,000
487	Groundswell NW	\$1,500
488	Hempfest	\$5,000
489	Helping Link - Một Dấu Nối	\$10,000
490	Historical Society of Federal Way	\$5,000
491	Homesight (Columbia City Beatwalk)	\$2,500
492	Immigrant Women's Community Center	\$10,000
493	Influence the Choice	\$7,500
494	Interbay P-Patch	\$4,000
495	Iraqi Community Center of Washington	\$5,000
496	Issaquah School Foundation	\$2,500
497	Kiwanis Club of Issaquah	\$2,500
498	Kent Black Action Commission	\$2,500
499	Kent Chamber of Commerce	\$2,000
500	Kent School Foundation	\$2,500

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501	Key to Change	\$3,500
502	Korean Women's Association	\$2,500
503	Magnolia Farmers Market	\$500
504	Magnolia Historical Society	\$1,500
505	Maple Valley Creative Arts Center	\$2,500
506	Maple Valley Historical Society	\$2,500
507	Market Night at Lake Desire	\$2,500
508	Multi-Service Center	\$2,500
509	Muslimahs Against Abuse Center	\$10,000
510	Muslim American Youth Foundation	\$4,000
511	National Nordic Museum	\$25,000
512	North Bend Senior Center	\$10,000
513	Old Friends Club	\$10,000
514	OneBothell	\$2,500
515	OneRedmond	\$4,000
516	Path with Art	\$1,500
517	Phinney Farmers Market	\$500
518	Queen Anne Farmers Market	\$500
519	Queen Anne Historical Society	\$1,500
520	Rainier Beach Action Coalition	\$11,500
521	Redmond United Methodist Church	\$5,000
522	Refugee Artisan Initiative	\$5,000
523	Renewal Food Bank	\$5,000

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524	Renton Historical Society	\$2,500
525	Renton School Foundation	\$2,500
526	Rotary Club of Lake Forest Park	\$5,000
527	Rotary Club of Northshore, Bothell and Kenmore	\$5,000
528	Rotary Club of Woodinville	\$5,000
529	Sallal Grange	\$7,500
530	Sammamish Presbyterian Church	\$5,000
531	Sand Point Arts and Cultural Exchange (SPACE) for 101.1 FM	\$5,000
532	Serenity Equine Rescue & Rehabilitations	\$2,500
533	Shoreline Rotary	\$5,000
534	Sisters in Common	\$2,500
535	<u>SnoValley Chamber of Commerce</u>	<u>\$2,500</u>
536	SnoValley Innovation	\$2,500
537	Somali Community Services of Seattle	\$2,500
538	Soroptimist International of Auburn	\$2,500
539	South King County Sports Council	\$2,500
540	South Lake Union Farmers Market	\$500
541	Sustainable Ballard	\$1,500
542	Tahoma School Foundation	\$2,500
543	The Garage, a Teen Café	\$7,500
544	The Seattle Medium Newspaper	\$7,000
545	Thornton Creek Alliance	\$2,500
546	((Tolt Historical Society	\$2,500))

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547	Ukrainian Community Center of Washington	\$2,500
548	Unkitawa	\$2,500
549	<u>UpGarden P-Patch</u>	<u>\$500</u>
550	Urban Family	\$11,500
551	Utopia Washington	\$2,500
552	Vera Project	\$1,500
553	Wallingford Farmers Market	\$500
554	We Love Kent	\$1,000
555	West Seattle Food Bank	(\$3,000) <u>\$5,000</u>
556	West Seattle Senior Center	\$10,000
557	White Center Food Bank	\$5,000
558	YWCA Passage Point	\$2,500
559	TOTAL	\$500,000

560 Selection of organizations by council districts shall be by future amendment of
561 this section.

562 ER2 EXPENDITURE RESTRICTION:

563 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a
564 community-based organization capacity building program, which shall include sufficient
565 funding for capacity building for community-based organizations involved in work
566 related to the restorative community pathways diversion program. Capacity-building
567 efforts shall include increasing a community-based organization's geographic reach
568 directly or indirectly through partnerships with other community-based organizations and
569 increasing a community-based organization's internal capacity and expertise.

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570 ER3 EXPENDITURE RESTRICTION:

571 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
572 with the Auburn Valley YMCA to provide community services and recreational
573 equipment for youths and seniors.

574 ER4 EXPENDITURE RESTRICTION:

575 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
576 with Book-It Repertory Theatre.

577 ER5 EXPENDITURE RESTRICTION:

578 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
579 with the Center for Human Services.

580 ER6 EXPENDITURE RESTRICTION:

581 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
582 with the city of Renton to support programs within the Renton community.

583 ER7 EXPENDITURE RESTRICTION:

584 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
585 with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center
586 Project.

587 ER8 EXPENDITURE RESTRICTION:

588 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
589 with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or
590 pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School
591 districts.

592 ER9 EXPENDITURE RESTRICTION:

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593 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
594 with the Federal Way Performing Arts and Event Center to support arts and cultural
595 programs and operations during and after the coronavirus disease 2019 pandemic.

596 ER10 EXPENDITURE RESTRICTION:

597 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
598 with the Mt. Si Senior Center to support the Far East Senior Hub.

599 ER11 EXPENDITURE RESTRICTION:

600 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
601 with Open Doors for Multicultural Families to support community engagement and
602 concept development for a community center for individuals with disabilities.

603 ER12 EXPENDITURE RESTRICTION:

604 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
605 with the Rainier Beach Action Coalition.

606 ER13 EXPENDITURE RESTRICTION:

607 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
608 with the Seattle Children's Theatre.

609 ER14 EXPENDITURE RESTRICTION:

610 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
611 with the Seattle Fishermen's Memorial.

612 ER15 EXPENDITURE RESTRICTION:

613 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
614 with Seattle Shakespeare Company.

615 ER16 EXPENDITURE RESTRICTION:

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616 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
617 with the Seattle Sports Commission for outreach and bidding on regional, national and
618 international sporting events to be held in King County.

619 ER17 EXPENDITURE RESTRICTION:

620 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
621 with Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in Lake
622 Sammamish.

623 ER18 EXPENDITURE RESTRICTION:

624 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract
625 with Urban Family Center Association.

626 ER19 EXPENDITURE RESTRICTION:

627 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
628 with the White Center Community Development Association.

629 ER20 EXPENDITURE RESTRICTION:

630 Of this appropriation, \$1,455,000 shall be expended or encumbered solely to
631 continue support of the following existing Public Defender Association-led programs
632 through June 30, 2022:

633 A. The Co-LEAD program in the city of Burien and south King County intended
634 to reduce the level of contact spreading of coronavirus disease 2019 among individuals
635 who have committed certain law violations by diverting them from possible incarceration
636 and providing short-term shelter, community-based care coordination and support
637 services instead of processing them through the traditional criminal justice system. The

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638 moneys provided by this subsection shall not be conditioned on referral by police or law
639 enforcement; and

640 B. The Just Care program that provides funding for deintensification of existing
641 shelter facilities and hotel vouchers to those vulnerable populations living without shelter
642 in the city of Seattle's Pioneer Square and Chinatown-International District
643 neighborhoods ("program participants"). In administering the program, the Public
644 Defender Association shall contract with high-quality and culturally competent service
645 providers for coronavirus disease 2019 related behavioral health services as part of the
646 implementation of the demonstration program. The program responds to current
647 coronavirus disease 2019 conditions, including: (1) the reduction of congregate shelter
648 capacity due to the closure and deintensification of shelters in the Pioneer Square and the
649 Chinatown-International District neighborhoods that has led to an increased number of
650 unsheltered persons in those neighborhoods; (2) the reduction of hours and accessibility
651 to both physical and behavioral health providers for that vulnerable population; and (3)
652 the difficulty in accessing federal and state provided economic relief assistance by
653 program participants due to required closures of government and service provider
654 offices. The program elements include, the following: (1) providing rapid assessment of
655 program participants; (2) securing rooms for temporary lodging in underutilized hotels to
656 be used by program participants through the end of public health emergency in King
657 County; (3) providing access to hygiene facilities to program participants to facilitate
658 compliance with coronavirus disease 2019 public health precautions; (4) providing
659 intensive case management for program participants designed specifically to mitigate
660 coronavirus disease 2019 effects and enable compliance with coronavirus disease 2019

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661 public health precautions; and (5) administrative costs associated with services to
 662 program participants for opportunities to transition them to permanent supportive
 663 housing.

664 ER21 EXPENDITURE RESTRICTION:

665 Of this appropriation, \$3,269,000 of general fund revenues shall be expended or
 666 encumbered solely to award grants to the following organizations to support emergency
 667 assistance that will address unmet need related to or resulting from the COVID-19
 668 pandemic. The department of community and human services shall collaborate with
 669 council districts one, two, four, five, six, seven, eight and nine to administer \$400,000 of
 670 the appropriation encumbered in this Expenditure Restriction ER29 for each council
 671 district. The department of community and human services shall collaborate with council
 672 district three to administer \$69,000 of the appropriation encumbered in this Expenditure
 673 Restriction ER29 for council district three.

674	AmPowering	\$12,500
675	Auburn Rotary Club	\$5,000
676	Auburn School District	\$50,000
677	Ballard - Boys & Girls Clubs of King County	\$50,000
678	Bellevue Chamber of Commerce	\$25,000
679	Bellevue LifeSpring	\$25,000
680	Cedar Falls Outdoor School	\$10,000
681	City of Auburn	\$100,000
682	City of Federal Way	\$100,000
683	City of Newcastle	\$25,000

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684	City of Pacific	\$25,000
685	Covington Chamber of Commerce	\$25,000
686	Covington Storehouse	\$25,000
687	Creative Justice	\$43,000
688	Eastside Baby Corner (EBC)	\$6,160
689	Enumclaw Chamber of Commerce	\$25,000
690	Enumclaw Senior Center	\$20,000
691	Essentials First (formerly known as Kits for Peace)	\$10,000
692	Exchange Club of Highline	\$50,000
693	Federal Way Lions Club	\$5,000
694	Federal Way National Little League	\$50,000
695	Federal Way PAEC	\$50,000
696	Federal Way Rotary Club	\$2,500
697	Federal Way Symphony	\$2,500
698	Greater Seattle Business Association	\$150,000
699	Guided Pathways Support for Youth & Families	\$25,000
700	Highline Schools Foundation	\$50,000
701	Kent Community Foundation	\$50,000
702	Kent Schools Foundation	\$50,000
703	Kentridge High School Robotics Program	\$25,000
704	King County Recovery Coalition	\$25,000
705	Kinship Program	(\$25,000) <u>\$30,000</u>
706	Kiwanis Club of Federal Way	\$2,500

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707	Maple Valley-Black Diamond Chamber of Commerce	\$25,000
708	MAPS MCRC - Muslim Association of Puget Sound	\$12,500
709	Marymoor Community Gardeners Association	\$2,500
710	Newcastle Chamber of Commerce	\$25,000
711	North Helpline	\$50,000
712	Operation Sack Lunch (OSL)	\$50,000
713	Pacific Science Center	\$50,000
714	Para Los Ninos	\$50,000
715	Queen Anne Helpline	\$50,000
716	Rainier Foothills Wellness	\$25,000
717	RBAC - Rainier Beach Action Coalition	\$25,000
718	Recovery Beyond	\$25,000
719	Redmond School Break Food Box Program	\$10,000
720	Renton Chamber of Commerce	\$25,000
721	Renton Community Foundation	\$50,000
722	<u>Renton Innovation Zone Partnership</u>	<u>\$20,000</u>
723	Renton Schools Foundation	\$50,000
724	Safe Futures Youth Center	\$100,000
725	Small Faces Development Center	\$50,000
726	Sno-Valley Senior Center	\$5,000
727	Steel Lake Little League	\$7,500
728	Tahoma School District-Maple Valley Mental Health	\$25,000
729	Tubman Center for Health & Freedom	\$30,000

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730	Uplift Northwest	\$50,000
731	Urban Family	\$25,000
732	YWCA Seattle – Angeline's Day Center	\$50,000

733 ER22 EXPENDITURE RESTRICTION:

734 Of this appropriation, \$3,000,000 shall be expended or encumbered solely to
 735 provide grants to senior centers in response to the increase in demand for services,
 736 programming and facilities' needs and business interruptions due to the COVID-19
 737 pandemic. The grants shall be prioritized for senior centers that are not owned or
 738 operated by cities that have received federal relief moneys in response to the COVID-19
 739 pandemic that would be eligible to support senior centers.

740 ER26 EXPENDITURE RESTRICTION:

741 Of this appropriation, \$5,000,000 of general fund revenues shall be expended or
 742 encumbered solely to contract with charitable, nonprofit organizations to provide
 743 financial assistance to eligible clients applying for immigration relief, as well as a
 744 contracted nonprofit organization's costs to administer and advertise the assistance. The
 745 assistance shall be in the form of defraying the fees associated with the eligible client's
 746 immigration relief process. For the purposes of this expenditure restriction, "eligible
 747 client" means a person, including a person who is not eligible for federal or state benefits
 748 because of the person's immigration status: (1) whose household income, excluding any
 749 asset limit program requirements, would qualify the person to receive one of the
 750 following types of state-administered public assistance: temporary assistance for needy
 751 families, aged, blind or disabled assistance benefits, medical care services, pregnant
 752 women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp

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753 benefits transferred electronically, refugee resettlement benefits, Medicaid or
754 supplemental security income; and (2) who resides, works or attends school in King
755 County or is currently detained but immediately before the detention resided, worked or
756 attended school in King County. The financial assistance supported by this appropriation
757 shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

758 ER27 EXPENDITURE RESTRICTION:

759 Of this appropriation, \$900,000 shall be expended or encumbered solely to
760 contract with the Together Center to support development of a human services hub as
761 part of its campus redevelopment project.

762 ER28 EXPENDITURE RESTRICTION:

763 Of this appropriation, \$50,000 shall be expended or encumbered solely to support
764 costs related to the Equitable Development Initiative, which may include, but not be
765 limited to, workgroup facilitation costs and compensation, if established by separate
766 ordinance, for workgroup participants.

767 ER29 EXPENDITURE RESTRICTION:

768 Of this appropriation, \$300,000 shall be expended or encumbered solely to
769 contract with Access to Our Community to support nonpartisan civic engagement
770 activities conducted by the Black Suffrage Network.

771 ER30 EXPENDITURE RESTRICTION:

772 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract
773 with Open Doors for Multicultural Families to support predevelopment planning and
774 feasibility analysis of the Multicultural Village Housing Project.

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775 SECTION 15. Ordinance 19210, Section 100, as amended, is hereby amended as
776 follows:

777 PUBLIC HEALTH - From the public health fund there is hereby appropriated to:

778 Public health \$918,000

779 SECTION 16. Ordinance 19210, Section 106, as amended, is hereby amended as
780 follows:

781 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and
782 community development fund there is hereby disappropriated from:

783 Housing and community development (\$150,000)

784 SECTION 17. The council directs that section 16 of this ordinance takes effect
785 before section 18 of this ordinance.

786 SECTION 18. Ordinance 19210, Section 106, as amended, is hereby amended as
787 follows:

788 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and
789 community development fund there is hereby appropriated to:

790 Housing and community development \$150,000

791 ER1 EXPENDITURE RESTRICTION:

792 Of this appropriation, \$1,257,643 may not be expended or encumbered unless the
793 Governing Committee of the King County Regional Homelessness Authority ("the
794 authority") either:

795 A. Comports with Article VIII Section 1(b)(ii) of the interlocal agreement
796 between the city of Seattle and King County that established the authority by requiring an
797 affirmative vote of two-thirds of a quorum present for the specified actions of: approving

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798 or amending the authority's Goals Policies, and Plans as defined in the interlocal
799 agreement; approving or amending the authority's annual budget as recommended by the
800 authority's Implementation Board; and confirming the authority's Chief Executive
801 Officer;

802 B. Before taking any of the specified actions in subsection A. of this expenditure
803 restriction, adopts bylaws that comport with Article VIII Section 1(b)(ii) of the interlocal
804 agreement; or

805 C. In accordance with Article VIII Section 1(b)(i) of the interlocal agreement,
806 recommends an amendment to the interlocal agreement to change Article VIII Section
807 1(b)(ii) and that recommendation is approved by ordinance.

808 ER2 EXPENDITURE RESTRICTION:

809 Of this appropriation, \$5,000,000 from general obligation bond proceeds shall be
810 expended or encumbered solely for transit-oriented development affordable housing
811 projects near the Eastside light rail or along Sound Transit's future I-405 Bus Rapid
812 Transit line north of I-90.

813 However, a project shall not be approved under this program unless it is subject to
814 a two percent fee on the total loan amount due at closing plus a one percent simple
815 interest payment due annually over the life of the loan.

816 Also, moneys allocated to one or more projects identified in this expenditure
817 restriction may be allocated to other projects with council approval if any originally
818 identified project is found to be infeasible, unduly delayed or achievable with less county
819 moneys. Council approval must be authorized by adoption of legislation.

820 ER3 EXPENDITURE RESTRICTION:

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821 Of this appropriation, \$500,000 of general obligation bond proceeds shall be
822 expended or encumbered solely for transit-oriented development affordable housing
823 projects located in north King County, which may include areas at or near the Shoreline
824 Park and Ride and the Kenmore Park and Ride sites.

825 However, a project shall not be approved under this program unless it is subject to
826 a two percent fee on the total loan amount due at closing plus a one percent simple
827 interest payment due annually over the life of the loan.

828 Also, moneys allocated to one or more projects identified in this expenditure
829 restriction may be allocated to other projects with council approval if any originally
830 identified project is found to be infeasible, unduly delayed or achievable with less county
831 moneys. Council approval must be authorized by adoption of legislation.

832 ER4 EXPENDITURE RESTRICTION:

833 Of this appropriation, \$168,000 shall be expended or encumbered solely to
834 support Wellspring Family Services to provide rapid rehousing rental assistance services
835 to reflect the higher demand for rental assistance during the coronavirus disease 2019
836 public health emergency. If available, the appropriation encumbered in this expenditure
837 restriction shall use federal grants related to the coronavirus disease 2019.

838 ER5 EXPENDITURE RESTRICTION:

839 Of this appropriation, \$150,000 shall be expended or encumbered solely to
840 support Solid Ground to provide rapid rehousing rental assistance services to reflect the
841 higher demand for rental assistance during the coronavirus disease 2019 public health
842 emergency. If available, the appropriation encumbered in this expenditure restriction
843 shall use federal grants related to the coronavirus disease 2019.

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844 ER6 EXPENDITURE RESTRICTION:

845 Of this appropriation, \$5,000,000 shall be expended or encumbered solely for
846 affordable housing projects to be located in the unincorporated area of Skyway-West
847 Hill, as that area is defined by the county's Skyway-West Hill Land Use Strategy, Phase 1
848 of the Skyway-West Hill Subarea Plan, dated July 2020, as referenced in K.C.C.
849 20.12.337, and to be developed in accordance with the policies in the land use strategy.
850 In developing the affordable housing projects required by this expenditure restriction, the
851 executive shall collaborate and coordinate with council district two and also take into
852 consideration the recommendations and strategies that are to be developed as part of
853 Workplan Action 19 in the King County Comprehensive Plan to be transmitted by
854 September 30, 2021.

855 ER7 EXPENDITURE RESTRICTION:

856 Of this appropriation, \$45,197,000 shall be expended or encumbered solely for an
857 eviction prevention and rent assistance program that shall include subprograms to:

858 A. Support tenants of landlords owning five or more units of housing, prioritizing
859 support for communities throughout the county with residents suffering disproportionate
860 health and economic impacts from the COVID-19 pandemic, such as those performing
861 essential work during the COVID-19 pandemic and those who historically have been
862 disproportionately impacted by inequities and discrimination related to housing;

863 B. Support individual tenants and tenants of landlords owning fewer than five
864 units of housing, prioritizing support for communities throughout the county with
865 residents suffering disproportionate health and economic impacts from the COVID-19
866 pandemic, such as those performing essential work during the COVID-19 pandemic and

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867 those who historically have been disproportionately impacted by inequities and
868 discrimination related to housing; and

869 C. Utilize a "hub-and-spoke" model to provide support, such as grants or other
870 types of assistance, to primary "hub" community-based organizations who may contract
871 with smaller "spoke" community-based organizations to provide eviction prevention and
872 rent assistance moneys to individuals in their communities, where the community-based
873 organizations in the "hub-and-spoke" model represent communities throughout the
874 county with residents suffering disproportionate health and economic impacts from the
875 COVID-19 pandemic, such as those performing essential work during the COVID-19
876 pandemic and those who historically have been disproportionately impacted by inequities
877 and discrimination related to housing. The "hub-and-spoke" model shall be developed in
878 collaboration with the leaders of those communities. At least one-third of the
879 appropriation encumbered in this Expenditure Restriction ER7 shall be expended or
880 encumbered for this subprogram.

881 ER8 EXPENDITURE RESTRICTION:

882 Of this appropriation, \$50,000,000 shall be expended or encumbered solely to
883 support the county's emergency response to homelessness that has been exacerbated by
884 the COVID-19 pandemic. The response shall focus in the city of Seattle's downtown area
885 and the urban unincorporated King County and activities may include, but not be limited
886 to, providing housing or enhanced shelters, providing economic supports, providing
887 physical and behavioral health treatment services and conducting related outreach
888 activities. The response shall also include activities to address the increase in domestic
889 violence and gender-based violence due to the COVID-19 pandemic.

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890 ER9 EXPENDITURE RESTRICTION:

891 Of this appropriation, \$2,200,000 shall be expended or encumbered solely to
892 establish a tiny house village, composed of multiple tiny homes, to provide housing to
893 individuals experiencing homelessness, which has increased due to the COVID-19
894 pandemic.

895 ER10 EXPENDITURE RESTRICTION:

896 Of this appropriation, \$500,000 shall be expended or encumbered solely to
897 contract with an organization headquartered in the city of Seattle that provides shelter and
898 related services to women, children and families to support their path out of
899 homelessness. The contract shall support establishing a temporary family shelter in
900 response to the increase in homelessness due to the COVID-19 pandemic.

901 ER11 EXPENDITURE RESTRICTION:

902 Of this appropriation, \$800,000 shall be expended or encumbered solely to
903 support start-up costs to establish a tiny house village, composed of multiple tiny homes,
904 to provide housing to individuals experiencing homelessness, which has increased due to
905 the COVID-19 pandemic.

906 ER12 EXPENDITURE RESTRICTION:

907 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to
908 contract with nonprofit organization to support operating costs for one or more tiny house
909 villages and provide housing to unhoused individuals.

910 ER13 EXPEDITURE RESTRICTION:

911 Of this appropriation, \$400,000 shall be expended or encumbered solely to
912 contract with the King County Housing Authority to provide supportive services

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913 fostering housing stability to households that have received U.S. Department of Housing
914 and Urban Development emergency housing vouchers supported by the American Rescue
915 Plan Act of 2021.

916 ~~((ER14 EXPENDITURE RESTRICTION:~~

917 ~~Of this appropriation, \$50,000 shall be expended or encumbered solely to contract~~
918 ~~with the Alliance for Pioneer Square to support the development and facilitation of a~~
919 ~~Pioneer Square advisory committee.))~~

920 P1 PROVIDED THAT:

921 Of this appropriation, \$100,000 shall not be expended until the department
922 establishes an eviction prevention and rent assistance advisory committee to provide
923 recommendations to the department on the use of any future moneys that will support the
924 eviction prevention and rent assistance program to ensure an equitable allocation of the
925 moneys to those communities throughout the county with residents suffering
926 disproportionate health and economic impacts from the COVID-19 pandemic, such as
927 those performing essential work during the COVID-19 pandemic and those who
928 historically have been disproportionately impacted by inequities and discrimination
929 related to housing.

930 The advisory committee shall be composed of representatives from communities
931 throughout the county with residents suffering disproportionate health and economic
932 impacts from the COVID-19 pandemic, such as those performing essential work during
933 the COVID-19 pandemic and those who historically have been disproportionately
934 impacted by inequities and discrimination related to housing, such as the African

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935 American, Native American and Alaska Native, Asian/Pacific Islander, Latinx,
936 immigrant and refugee, disability and LGBTQI+ communities.

937 P2 PROVIDED FURTHER THAT:

938 Of this appropriation, \$100,000 shall not be expended or encumbered until the
939 executive transmits a safe vehicle parking program report and a motion that should
940 acknowledge receipt of the report and a motion acknowledging receipt of the report is
941 passed by the council. The motion should reference the subject matter, the proviso's
942 ordinance number, ordinance section and proviso number in both the title and body of the
943 motion.

944 The executive shall work with the King County Regional Homelessness
945 Authority in the development of the report.

946 The report shall include, but not be limited to, the following:

947 A. A summary of efforts underway to develop safe parking programs at a
948 site or sites in King County for individuals and families living in vehicles; and

949 B. Information on developing safe parking sites that shall include, but not
950 be limited to, a list of county agencies that would need to be involved, possible
951 locations for new sites, costs to develop and administer the new sites and how the
952 county can partner with nonprofits to provide related services as needed.

953 The executive should electronically file the report and motion required by
954 this proviso no later than December 31, 2022, with the clerk of the council, who
955 shall retain an electronic copy and provide an electronic copy to all
956 councilmembers, the council chief of staff and the lead staff for the committee of
957 the whole, or its successor.

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958 ~~((P3 PROVIDED FURTHER THAT:~~

959 ~~Of this appropriation, \$100,000 shall not be expended or encumbered until the~~
 960 ~~executive transmits a report on the county's participation in the Alliance for Pioneer~~
 961 ~~Square's Pioneer Square advisory committee.~~

962 ~~The report shall include, but not be limited to, the county representative or~~
 963 ~~representatives that participated in the advisory committee, an identification of which~~
 964 ~~agencies participated in the advisory committee, summary of the work of the advisory~~
 965 ~~committee and any resulting recommendations by the advisory committee.~~

966 ~~The executive should electronically file the report required by this proviso~~
 967 ~~no later than October 31, 2022, with the clerk of the council, who shall retain an~~
 968 ~~electronic copy and provide an electronic copy to all councilmembers, the council~~
 969 ~~chief of staff and the lead staff for the committee of the whole, or its successor.))~~

970 SECTION 19. Ordinance 19210, Section 129, as amended, is hereby amended to
 971 read as follows:

972 From the several capital improvement project funds there are hereby appropriated
 973 and authorized to be disbursed the following amounts for the specific projects identified
 974 in Attachment A to this ordinance (Proposed Ordinance ((2021)) 2022-xxxx).

975	Fund	Fund Name	2021-2022
976	3611	WATER QUALITY CONSTRUCTION	\$4,599,893
977	3951	BUILDING REPAIR AND REPLACEMENT	\$4,400,000
978		TOTAL CAPITAL IMPROVEMENT PROGRAM	\$8,999,893

979 SECTION 20. Attachment A to this ordinance hereby amends Attachment A to

Ordinance 19561

980 Ordinance 19210, as amended, by adding thereto and inserting therein the projects listed
981 in Attachment A to this ordinance.

Ordinance 19561 was introduced on 10/25/2022 and passed as amended by the Metropolitan King County Council on 12/13/2022, by the following vote:

Yes: 9 - Balducci, Dembowski, Dunn, Kohl-Welles, Perry, McDermott, Upthegrove, von Reichbauer and Zahilay

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

DocuSigned by:

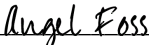


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Claudia Balducci, Chair

ATTEST:

DocuSigned by:



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Melani Pedroza, Clerk of the Council

APPROVED this _____ day of 12/22/2022, _____.

DocuSigned by:



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Dow Constantine, County Executive

Attachments: A Capital Improvement Program Dated 10-06-2022

Attachment A Capital Improvement Program Dated 10.06.2022**2022 4th Omnibus Ordinance - Executive Proposed**

3611 WATER QUALITY CONSTRUCTION							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1038122	Sunset/Heathfield Pump Station Replacement & Forcemain Upgrade STANDALONE			\$4,599,893	\$0	\$0	\$4,599,893
3611 - WATER QUALITY CONSTRUCTION		Total		\$4,599,893	\$0	\$0	\$4,599,893
3951 BUILDING REPAIR AND REPLACEMENT SUBFUND							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1144568	DES FMD WINDOW FILM DES FMD PRELIM PLAN & DESIGN			\$900,000	\$0	\$0	\$900,000
1144740	DES FMD DCHS Health thru Housing STANDALONE			\$3,500,000	\$0	\$0	\$3,500,000
3951 - BUILDING REPAIR AND REPLACEMENT		Total		\$4,400,000	\$0	\$0	\$4,400,000
Grand Total				\$8,999,893	\$0	\$0	\$8,999,893

Certificate Of Completion

Envelope Id: A0497671824646319232CF2C204D13A0	Status: Completed
Subject: Complete with DocuSign: Ordinance 19561.docx, Ordinance 19561 Attachment A.pdf	
Source Envelope:	
Document Pages: 44	Signatures: 3
Supplemental Document Pages: 1	Initials: 0
Certificate Pages: 5	Envelope Originator:
AutoNav: Enabled	Cherie Camp
Envelopeld Stamping: Enabled	401 5TH AVE
Time Zone: (UTC-08:00) Pacific Time (US & Canada)	SEATTLE, WA 98104
	Cherie.Camp@kingcounty.gov
	IP Address: 198.49.222.20

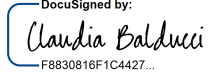
Record Tracking

Status: Original	Holder: Cherie Camp	Location: DocuSign
12/15/2022 9:36:21 AM	Cherie.Camp@kingcounty.gov	
Security Appliance Status: Connected	Pool: FedRamp	
Storage Appliance Status: Connected	Pool: King County-Council	Location: DocuSign

Signer Events

Claudia Balducci
 claudia.balducci@kingcounty.gov
 Security Level: Email, Account Authentication (None)

Signature

DocuSigned by:

 F8830816F1C4427...
 Signature Adoption: Pre-selected Style
 Using IP Address: 73.181.163.252

Timestamp

Sent: 12/15/2022 9:37:38 AM
 Viewed: 12/16/2022 11:27:06 AM
 Signed: 12/16/2022 11:27:16 AM

Electronic Record and Signature Disclosure:
 Accepted: 12/16/2022 11:27:06 AM
 ID: c14a7ef3-c5d7-40ee-8edf-b70726392203

Angel Foss
 Angel.Foss@kingcounty.gov
 Deputy Clerk of the Council
 King County Council
 Security Level: Email, Account Authentication (None)

DocuSigned by:

 C267B914088E4A0...
 Signature Adoption: Pre-selected Style
 Using IP Address: 198.49.222.20

Sent: 12/16/2022 11:27:18 AM
 Viewed: 12/16/2022 11:34:43 AM
 Signed: 12/16/2022 11:59:54 AM

Electronic Record and Signature Disclosure:
 Accepted: 9/30/2022 11:28:30 AM
 ID: 020c9a0a-c529-4443-8490-bad8ecc7fb95
 Supplemental Documents:

Ordinance 19561 Attachment A.pdf

Viewed: 12/16/2022 11:34:50 AM
 Read: Not Required
 Accepted: Not Required

Dow Constantine
 Dow.Constantine@kingcounty.gov
 Security Level: Email, Account Authentication (None)

DocuSigned by:

 4FBCAB8196AE4C6...
 Signature Adoption: Uploaded Signature Image
 Using IP Address: 198.49.222.20

Sent: 12/16/2022 11:59:57 AM
 Viewed: 12/22/2022 2:25:50 PM
 Signed: 12/22/2022 2:25:59 PM

Electronic Record and Signature Disclosure:
 Accepted: 12/22/2022 2:25:50 PM
 ID: 592382e5-5510-4fe8-896e-44a62a198c5e

In Person Signer Events

Signature

Timestamp

Editor Delivery Events

Status

Timestamp

Agent Delivery Events	Status	Timestamp
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Intermediary Delivery Events	Status	Timestamp
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Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Kaitlyn Wiggins kwiggins@kingcounty.gov Executive Legislative Coordinator King County Executive Office Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	<div style="border: 2px solid blue; padding: 5px; display: inline-block;">COPIED</div>	Sent: 12/16/2022 11:59:58 AM Viewed: 12/16/2022 2:02:16 PM
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Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Envelope Sent	Hashed/Encrypted	12/15/2022 9:37:38 AM
Certified Delivered	Security Checked	12/22/2022 2:25:50 PM
Signing Complete	Security Checked	12/22/2022 2:25:59 PM
Completed	Security Checked	12/22/2022 2:25:59 PM

Payment Events	Status	Timestamps
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Electronic Record and Signature Disclosure
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- ii. send us an email to cipriano.dacanay@kingcounty.gov and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

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