



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes Budget and Fiscal Management Committee

Councilmembers:

Rod Dembowski, Chair;

Jorge L. Barón, Vice Chair;

Steffanie Fain, Rhonda Lewis, Teresa Mosqueda, Sarah Perry

Lead Staff: April Sanders (206-263-3412)

Co-Lead Gene Paul (206-477-9378)

Committee Clerk: Gabbi Williams (206-477-7470)

9:30 AM

Wednesday, July 22, 2026

Hybrid Meeting

DRAFT MINUTES

1. **Call to Order**

Chair Dembowski called the meeting to order at 9:30 a.m.

2. **Roll Call**

Present: 6 - Barón, Dembowski, Fain, Lewis, Mosqueda and Perry

3. **Approval of Minutes**

Councilmember Barón moved approval of the July 8, 2026 meeting minutes. There being no objections, the minutes were approved.

4. **Public Comment**

*The following individuals were present for public comment:
Alex Tsimmerman.*

Discussion and Possible Action

5. [Proposed Motion No. 2026-0119](#)

A MOTION acknowledging receipt of the Harbor Island Studio Assessment Report required by the 2026-2027 Biennial Budget Ordinance, Ordinance 20023, Section 20, Proviso P1.

A motion was made by Councilmember Barón that this Motion be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 6 - Barón, Dembowski, Fain, Lewis, Mosqueda and Perry

Gene Paul, Council staff, briefed the committee and answered questions from the members.

*Councilmember Barón moved Amendment 1. The Amendment was adopted.
Councilmember Barón moved Title Amendment T1., The Amendment was adopted.*

6. [Proposed Motion No. 2026-0146](#)

A MOTION acknowledging receipt of the Harbor Island surplus analysis as required by the 2026-2027 Biennial Budget Ordinance, Ordinance 20023, Section 110, Proviso P3.

A motion was made by Councilmember Barón that this Motion be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 6 - Barón, Dembowski, Fain, Lewis, Mosqueda and Perry

Gene Paul, Council staff, briefed the committee and answered questions from the members. Rebecca Singer, Division Director, Solid Waste Division (SWD), Department of Natural Resources and Parks (DNR), Lisa Pearson, Division Director, Facilities Management Division (FMD), and Derek Baker, Director of Strategic Initiatives, Office of the Executive, also addressed the committee and answered questions from the members.

Discussion Only

7. [Proposed Ordinance No. 2026-0160](#)

AN ORDINANCE relating to solid waste fees charged at recycling and transfer facilities, at the Cedar Hills regional landfill; amending Ordinance 12564, Section 2, as amended, and K.C.C.10.12.021 and establishing an effective date.

This matter was Deferred

Terra Rose, Council staff, briefed the committee and answered questions from the members. Rebecca Singer, Director, Solid Waste Division (SWD), DNR, and David Pierce, Enterprise Service Section Manager, SWD, DNR, also addressed the committee and answered questions from the members.

Discussion and Possible Action

8. [Proposed Ordinance No. 2026-0161](#)

AN ORDINANCE authorizing the execution of a new lease to support the operation of department of public health.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 6 - Barón, Dembowski, Fain, Lewis, Mosqueda and Perry

Sam Porter, Council staff, briefed the committee.

Councilmember Barón moved Amendment 1. The Amendment was adopted.

9. [Proposed Ordinance No. 2026-0165](#)

AN ORDINANCE that adopts the Harborview Medical Center 2027 Capital Improvement Program Annual Budget for the year ending June 30, 2027, and makes appropriations for the capital improvements for the Harborview Medical Center.

A motion was made by Councilmember Mosqueda that this Ordinance be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 6 - Barón, Dembowski, Fain, Lewis, Mosqueda and Perry

Sam Porter, Council staff, briefed the committee and answered questions from the members. Darren Redick, Associate Administrator, Harborview Facilities and Capital Development Division, UW Medicine, also addressed the committee and answered questions from the members.

10. [Proposed Ordinance No. 2026-0097](#)

AN ORDINANCE relating to the sale of the surplus property parcel 152104-9016, located near South 328th Street and Military Road South, Federal Way, Washington, in council district seven.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Substitute Consent. The motion carried by the following vote:

Yes: 6 - Barón, Dembowski, Fain, Lewis, Mosqueda and Perry

Councilmember Barón moved Amendment 1. The Amendment was adopted.

Other Business

There was no further business to come before the committee.

Adjournment

The meeting was adjourned at 10:39 a.m.

Approved this _____ day of _____

Clerk's Signature